



Board President Toni Preckwinkle's proposed FY2018 executive budget focuses on making Cook County **healthier, safer and more efficient** by:

- ▶ Promoting long-term fiscal sustainability, addressing legacy liabilities and preserving essential public safety and health services;
- ▶ Shrinking Cook County government's real estate footprint, sustaining workforce reductions and eliminating redundant programs;
- ▶ Fostering a justice system that reduces pretrial detention and recidivism by investing in violence prevention programs, electronic monitoring, I-bonds, as well as probationary and pretrial services;
- ▶ Investing in transportation infrastructure to maintain regional competitiveness;
- ▶ Modernizing delivery of services through technology infrastructure to streamline operations across agencies and allow residents to engage with County government electronically;
- ▶ Improving public health outcomes by expanding Medicaid coverage and investing in outpatient services to all County residents, regardless of need

## Key FY2018 Figures

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**\$5.36 billion** The proposed budget total, including capital and grant funds.

**\$4 billion** The operating budget for the County's general expenditures.

**90 percent** Approximately, of the County's operating budget goes toward public health and public safety services.

**\$35.5 million** Proposed expenditure reductions, with no proposed cuts in core services.

**\$115 million** The closed preliminary gap, the smallest since President Preckwinkle took office.

**\$67.8 million** Projected revenue increases, a majority of which come from anticipated CountyCare membership growth from 140,000 members to 225,000 through strategic acquisitions and Illinois Medicaid managed care system realignment.



# AT A GLANCE (Continued)

Since President Preckwinkle took office in 2010, the County has:

- ▶ Closed a **\$1.8 billion** in budget gaps, and reduced indebtedness by **11 percent**.
- ▶ Cut expenditures by **\$657 million**.
- ▶ Reduced its full-time employee workforce by **10 percent**, including the elimination in FY2018 of another **254 positions**, which are vacant.

## Cook County Operating Budget by Office

