COOK COUNTY EXECUTIVE BUDGET RECOMMENDATION

AMENDMENTS TO THE TENTATIVE APPROPRIATION ORDINANCE

FISCAL YEAR 2017

TONI PRECKWINKLE
PRESIDENT,
COOK COUNTY BOARD OF COMMISSIONERS

FY2017 Amendment No. 1

SPONSORS: Commissioner Daley, Commissioner Butler, Commissioner Garcia, Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Technical Amendment to correct factual errors or late adjustments in the President's Budget Recommendation.

BUDGETARY UNIT: Various

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
0311292	0051	Administrative Assistant V	20	1.0	$75,574	1.0	$68,322	$(7,252)
0321284	6006	Deputy Director of Labor Relations	24	1.0	$126,721	1.0	$122,000	$(4,721)
0321284	6010	Labor Counsel	23	2.0	$160,710	2.0	$158,643	$(2,067)
0321286	6768	HRIS Analyst	22	1.0	$75,116	0.0	$0	$(75,116)
0321289	0050	Administrative Assistant IV	18	2.0	$105,745	1.0	$52,690	$(53,055)
0321289	4822	Human Resources Medical Unit Manager	21			1.0	$95,909	$95,909
0321289	5840	Recruitment and Selections Analyst	20	3.0	$188,671	4.0	$249,372	$60,701
0321289	6769	Personnel Services Manager	22	1.0	$95,909	0.0	$0	$(95,909)
0321289	6779	Personnel Services Coordinator	19			1.0	$72,282	$72,282
0321416	6765	Deputy Director-Exempt Administration	24	1.0	$121,164	1.0	$119,297	$(1,867)
0321417	0050	Administrative Assistant IV	18	1.0	$51,416	0.0	$0	$(51,416)
0321417	0051	Administrative Assistant V	20	0.0	$1	0.0	$0	$(1)
0321417	0760	Manager Training/Development	24	1.0	$92,000	1.0	$87,000	$(5,000)
0321417	0816	Training Coordinator IV	21	0.0	$0	1.0	$94,491	$94,491
0321417	6764	Professional Development Specialist	21	3.0	$167,701	2.0	$133,470	$(34,231)
0810101	4783	Commissioners Staff	24	4.0	$254,475	0.0	$0	$(254,475)
0810101	6791	Aide to the Commissioner I	24			1.0	$45,900	$45,900
0810101	6792	Aide to the Commissioner II	24			3.0	$208,575	$208,575
0820102	4783	Commissioners Staff	24	3.0	$219,927	0.0	$0	$(219,927)
0820102	6791	Aide to the Commissioner I	24			2.0	$118,522	$118,522
0820102	6792	Aide to the Commissioner II	24			1.0	$101,405	$101,405
0830103	4783	Commissioners Staff	24	3.0	$239,921	0.0	$0	$(239,921)
0830103	6791	Aide to the Commissioner I	24			2.0	$134,267	$134,267
0830103	6792	Aide to the Commissioner II	24			1.0	$105,654	$105,654
0840104	4783	Commissioners Staff	24	4.0	$248,833	0.0	$0	$(248,833)
0840104	6791	Aide to the Commissioner I	24			2.0	$106,532	$106,532
0840104	6792	Aide to the Commissioner II	24			2.0	$142,301	$142,301
0850105	4783	Commissioners Staff	24	4.0	$332,227	0.0	$0	$(332,227)
0850105	6791	Aide to the Commissioner I	24			3.0	$221,785	$221,785
0850105	6792	Aide to the Commissioner II	24			1.0	$110,442	$110,442

Amendment No. 1 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
0860106	4783	Commissioners Staff	24	4.0	$314,287	0.0	$0	$(314,287)
0860106	6791	Aide to the Commissioner I	24			4.0	$314,287	$314,287
0870107	4783	Commissioners Staff	24	4.0	$246,705	0.0	$0	$(246,705)
0870107	6791	Aide to the Commissioner I	24			2.0	$101,763	$101,763
0870107	6792	Aide to the Commissioner II	24			2.0	$144,942	$144,942
0880108	4783	Commissioners Staff	24	4.0	$261,421	0.0	$0	$(261,421)
0880108	6791	Aide to the Commissioner I	24			2.0	$115,190	$115,190
0880108	6792	Aide to the Commissioner II	24			2.0	$146,231	$146,231
0890109	4783	Commissioners Staff	24	3.1	$255,489	0.0	$0	$(255,489)
0890109	6791	Aide to the Commissioner I	24			1.4	$75,896	$75,896
0890109	6792	Aide to the Commissioner II	24			1.7	$179,593	$179,593
0900110	4783	Commissioners Staff	24	4.0	$236,997	0.0	$0	$(236,997)
0900110	6791	Aide to the Commissioner I	24			3.0	$176,950	$176,950
0900110	6792	Aide to the Commissioner II	24			1.0	$60,047	$60,047
0910111	4783	Commissioners Staff	24	2.6	$198,887	0.0	$0	$(198,887)
0910112	4783	Commissioners Staff	24	2.1	$151,113	0.0	$0	$(151,113)
0910112	6792	Aide to the Commissioner II	24			2.1	$151,113	$151,113
0920112	4783	Commissioners Staff	24	3.0	$257,908	0.0	$0	$(257,908)
0920112	6791	Aide to the Commissioner I	24			1.0	$72,471	$72,471
0920112	6792	Aide to the Commissioner II	24			2.0	$185,437	$185,437
0930113	4783	Commissioners Staff	24	3.5	$268,647	0.0	$0	$(268,647)
0930113	6791	Aide to the Commissioner I	24			2.5	$168,718	$168,718
0930113	6792	Aide to the Commissioner II	24			1.0	$99,929	$99,929
0940114	4783	Commissioners Staff	24	3.0	$266,483	0.0	$0	$(266,483)
0940114	6791	Aide to the Commissioner I	24			1.0	$60,477	$60,477
0940114	6792	Aide to the Commissioner II	24			2.0	$206,006	$206,006
0950115	4783	Commissioners Staff	24	4.0	$227,118	0.0	$0	$(227,118)
0950115	6791	Aide to the Commissioner I	24			3.0	$138,082	$138,082
0950115	6792	Aide to the Commissioner II	24			1.0	$89,036	$89,036
0960116	4783	Commissioners Staff	24	3.0	$271,215	0.0	$0	$(271,215)
0960116	6792	Aide to the Commissioner II	24			3.0	$271,215	$271,215
0970117	4783	Commissioners Staff	24	3.0	$248,383	0.0	$0	$(248,383)
0970117	6792	Aide to the Commissioner II	24			3.0	$248,383	$248,383
1301176	0237	Cashier II (Recorder)	12	0.0	$0	2.0	$88,485	$88,485
0910111	6792	Aide to the Commissioner II	24			2.6	$198,887	$198,887
2001003	2347	General Foreman	22	0.0	$0	1.0	$91,168	$91,168
3350402	0142	Accountant II	13	5.0	$290,085	6.0	$348,822	$58,737
3350504	5772	Personnel Analyst III-CCC	16	1.0	$43,724	0.0	$0	$(43,724)
3350702	0227	Cashier II	10	4.0	$156,263	3.0	$122,471	$(33,792)
3350766	5678	Accountant VII-Clerk of the Circuit Court	18	1.0	$79,958	0.0	$0	$(79,958)
3350801	0010	Associate Clerk of the Circuit Court	24	0.0	$1	1.0	$122,166	$122,165
3350804	0907	Clerk V	11	1.0	$48,771	2.0	$96,587	$47,816
3350805	4220	Clerk IV, Senior (Courts)	10	3.0	$124,377	2.0	$90,585	$(33,792)
3350903	4220	Clerk IV, Senior (Courts)	10	13.0	$524,078	12.0	$490,286	$(33,792)
3351001	4220	Clerk IV, Senior (Courts)	10	42.0	$1,817,212	40.0	$1,728,375	$(88,837)
3351103	5497	Chief Deputy Clerk IV	23	0.0	$0	1.0	$122,167	$122,167
3351106	0046	Administrative Assistant I	12	3.0	$158,789	2.0	$106,559	$(52,230)
3351106	5497	Chief Deputy Clerk IV	23	0.0	$0	1.0	$76,445	$76,445
3351109	5744	Manager III-CCC	16	3.0	$191,574	2.0	$129,885	$(61,689)
5300554	0142	Accountant II	13	1.0	$41,580	1.0	$53,806	$12,226
5300555	0051	Administrative Assistant V	20	1.0	$95,358	0.0	$0	$(95,358)
5300555	6058	Field Technician II	21			1.0	$97,542	$97,542
5341897	0291	Administrative Analyst I	17	11.0	$711,924	9.0	$561,294	$(150,630)

Amendment No. 1 continued ...

BU Code	Job Code		Grade	President's Recommendation FTE	President's Recommendation Salaries	Commissioner's Recommendation FTE	Commissioner's Recommendation Salaries	Difference
5341897	1135	Project Leader- Data Systems	22	1.0	$103,609	0.0	$0	$(103,609)
5341898	0291	Administrative Analyst I	17			2.0	$150,630	$150,630
5341898	1135	Project Leader- Data Systems	22			1.0	$103,609	$103,609
		Personal Total:			$10,148,067		$10,334,394	$186,327

Dep/Acct	Description	From	To	Difference
007-133	Per Diem Employees - (501360)	$0	$20,800	$20,800
011-220	Communication Services - (520150)	$16,039	$15,549	$(490)
011-260	Professional & Mgrl Services - (520830)	$119,578	$49,750	$(69,828)
011-298	Special Or Coop Programs - (521310)	$503,920	$575,000	$71,080
011-310	Food Supplies - (530010)	$500	$20,500	$20,000
011-630	County Wide Photocopier Lease - (550018)	$49,310	$48,548	$(762)
021-441	Maint & Repair of Data Prcng Equip - (540170)	$0	$2,404	$2,404
031-109	Turnover Adjustment - (501030)	$(70,377)	$(63,125)	$7,252
031-110	Sal & Wgs Of Reg Employees - (501010)	$2,345,854	$2,338,602	$(7,252)
130-109	Turnover Adjustment - (501030)	$(151,590)	$(240,075)	$(88,485)
130-110	Sal & Wgs Of Reg Employees - (501010)	$5,053,020	$5,141,505	$88,485
160-109	Turnover Adjustment - (501030)	$(247,951)	$(327,951)	$(80,000)
160-190	Transpt & Other Travel Exp.-Empls - (501970)	$0	$80,000	$80,000
200-109	Turnover Adjustment - (501030)	$(2,659,499)	$(2,750,667)	$(91,168)
200-110	Sal & Wgs Of Reg Employees - (501010)	$39,615,462	$39,706,630	$91,168
239-120	Overtime Compensation - (501210)	$23,000,000	$22,904,000	$(96,000)
239-133	Per Diem Employees - (501360)	$0	$96,000	$96,000
265-441	Maint & Repair of Data Prcng Equip - (540170)	$20,000	$25,529	$5,529
310-350	Office Supplies - (530600)	$139,966	$139,200	$(766)
313-630	County Wide Photocopier Lease - (550018)	$13,623	$14,389	$766
326-441	Maint & Repair of Data Prcng Equip - (540170)	$166,817	$100,715	$(66,102)
335-109	Turnover Adjustment - (501030)	$(3,810,798)	$(3,810,314)	$484
335-110	Sal & Wgs Of Reg Employees - (501010)	$79,391,540	$79,391,056	$(484)
440-441	Maint & Repair of Data Prcng Equip - (540170)	$1,121,004	$851,174	$(269,830)
490-115	Approp. Adj. For Personal Svcs. - (501170)	$0	$4,069	$4,069
490-441	Maint & Repair of Data Prcng Equip - (540170)	$19,631,486	$19,668,855	$37,369
490-814	Approp. Adjustment - (580380)	$2,451,929	$2,290,783	$(161,146)
499-115	Approp. Adj. For Personal Svcs. - (501170)	$406,849	$543,926	$137,077
499-441	Maint & Repair of Data Prcng Equip - (540170)	$6,858,644	$7,128,474	$269,830
510-388	Computer Operation Supplies - (531650)	$184,000	$42,000	$(142,000)
510-579	Computer Equipment - (560450)	$42,000	$184,000	$142,000
528-260	Professional & Mgrl Services - (520830)	$0	$100,000	$100,000
528-630	Office Equipment Rental - (550010)	$473,347	$373,347	$(100,000)
530-109	Turnover Adjustment - (501030)	$(54,298)	$(68,708)	$(14,410)
530-110	Sal & Wgs Of Reg Employees - (501010)	$1,809,931	$1,824,341	$14,410
542-172	Worker's Compensation - (501540)	$29,128,865	$27,888,970	$(1,239,895)
542-814	Approp. Adjustment - (580380)	$(381,937,651)	$(380,697,756)	$1,239,895
545-441	Maint & Repair of Data Prcng Equip - (540170)	$2,103,366	$2,230,691	$127,325
545-814	Approp. Adjustment - (580380)	$127,325	$0	$(127,325)
	Impersonal Total:	$(174,157,789)	$(174,157,789)	$0

FY2017 Amendment No. 2

SPONSORS: Commissioner Daley, Commissioner Butler, Commissioner Garcia, Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT:

EXPLANATION OF AMENDMENT:
Cook County Health and Hospitals System-wide Technical Amendment

BUDGETARY UNIT: Cook County Health and Hospitals System

COMMENTS:
See attached.

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
2400101	6329	Site Administrator-Cermak	24	1.0	$184,801	0.0	$0	$(184,801)
2400101	6774	Operations Officer-Cermak	24	1.0	$104,000	1.0	$285,000	$181,000
2400703	1610	Mental Health Specialist III	19	20.0	$1,404,913	21.0	$1,457,779	$52,866
2400704	1609	Mental Health Specialist II	14	1.0	$56,600	0.0	$0	$(56,600)
2400704	1610	Mental Health Specialist III	19	16.0	$1,175,921	18.0	$1,303,562	$127,641
2400801	1638	Attending Physician 8	K08	2.0	$423,581	3.0	$647,321	$223,740
2400801	1653	Attending Physician Senior 7	K07	5.0	$1,118,700	4.0	$894,960	$(223,740)
2400802	1918	Correctional Medical Technician III	14	3.0	$147,653	1.0	$58,363	$(89,290)
2400802	2068	Emergency Response Technician	16	0.0	$0	2.0	$103,046	$103,046
2401901	1941	Clinical Nurse I	FA	0.0	$0	1.0	$62,033	$62,033
2401901	5388	House Administrator	NS2	5.0	$493,692	5.0	$478,481	$(15,211)
2401916	1961	Attendant Patient Care	CD	1.0	$38,172	0.0	$0	$(38,172)
2401916	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$39,711	$39,711
2401922	1941	Clinical Nurse I	FA	5.0	$385,975	5.0	$401,906	$15,931
2401922	1961	Attendant Patient Care	CD	1.0	$34,865	0.0	$0	$(34,865)
2401922	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$36,234	$36,234
2401927	2063	Correctional Medical Technician II	12	5.0	$239,456	4.0	$185,781	$(53,675)
2401930	1961	Attendant Patient Care	CD	10.0	$367,232	2.0	$67,286	$(299,946)
2401930	4826	Health Advocate - Inpatient	11	0.0	$0	8.0	$306,379	$306,379
2401931	1942	Clinical Nurse II	FB	1.0	$72,253	2.0	$169,288	$97,035
2401931	1966	Licensed Practical Nurse II	PN2	2.0	$93,524	1.0	$53,701	$(39,823)
2401932	1961	Attendant Patient Care	CD	1.0	$38,172	0.0	$0	$(38,172)
2401932	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$39,711	$39,711
2401934	1941	Clinical Nurse I	FA	31.0	$2,370,502	32.0	$2,443,189	$72,687
2401934	1942	Clinical Nurse II	FB	3.0	$212,258	2.0	$146,813	$(65,445)
2401934	1961	Attendant Patient Care	CD	8.0	$276,754	0.0	$0	$(276,754)
2401934	4826	Health Advocate - Inpatient	11	0.0	$0	8.0	$291,535	$291,535
2410302	1942	Clinical Nurse II	FB	2.0	$166,998	2.0	$202,749	$35,751
2410302	5388	House Administrator	NS2	1.0	$81,989	1.0	$83,211	$1,222
8900101	6414	Deputy CEO of Operations	24	1.0	$130,000	1.0	$375,000	$245,000
8900204	6366	Employment Plan Analyst	21	4.0	$268,620	3.0	$201,648	$(66,972)
8900204	6459	Information Coordinator	20	0.0	$0	1.0	$60,470	$60,470
8900301	0142	Accountant II	13	0.0	$0	3.0	$176,211	$176,211
8900301	0143	Accountant III	15	0.0	$0	1.0	$67,473	$67,473
8900301	0144	Accountant IV	17	0.0	$0	1.0	$73,026	$73,026
8900301	0145	Accountant V	19	0.0	$0	1.0	$91,441	$91,441
8900301	0174	Bookkeeper IV	14	0.0	$0	1.0	$59,332	$59,332
8900301	0251	Business Manager I	18	0.0	$0	2.0	$164,383	$164,383
8900302	5275	Executive Director of Finance-Health Systems	24	0.0	$0	1.0	$177,120	$177,120
8900302	0120	Chief Financial Officer	24	1.0	$177,120	0.0	$0	$(177,120)
8900303	6489	Call Center Customer Service Representative	13	37.0	$1,832,640	37.0	$1,824,487	$(8,153)
8900305	0144	Accountant IV	17	1.0	$68,174	0.0	$0	$(68,174)
8900305	0246	Payroll Division Supervisor III	18	1.0	$74,932	1.0	$77,212	$2,280
8900308	1111	Systems Analyst II	18	0.0	$0	1.0	$84,197	$84,197
8900308	5446	Site Manager Patient Access II (JHS)	23	1.0	$86,597	0.0	$0	$(86,597)
8900308	6432	Director of Inpatient Care Coordination	24	1.0	$103,530	0.0	$0	$(103,530)
8900310	1687	Assistant Administrator	23	0.0	$0	1.0	$76,445	$76,445

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8900310	5505	Clinical Case Manager	FC	11.0	$1,059,094	8.0	$840,067	$(219,027)
8900310	6432	Director of Inpatient Care Coordination	24	0.0	$0	1.0	$103,530	$103,530
8900310	6439	Patient Care Navigator I	13	29.0	$1,494,359	32.0	$1,642,973	$148,614
8900310	6746	Patient Transportation Coordinator	14	1.0	$37,840	1.0	$53,650	$15,810
8900310	6756	Provider Scheduling Coordinator	13	0.0	$0	1.0	$35,290	$35,290
8900311	5927	Charge Entry Representative	13	4.0	$216,934	3.0	$160,993	$(55,941)
8900311	5929	Third Party Billing & Follow-up	13	32.0	$1,522,480	31.0	$1,480,900	$(41,580)
8900311	6644	Patient Financial Services Quality Managemer	18	2.0	$100,560	2.0	$100,972	$412
8900401	6390	Leave of Absence Manager	24	0.0	$0	1.0	$75,315	$75,315
8900402	5372	Labor Director I	22	1.0	$73,090	0.0	$0	$(73,090)
8900402	6053	Labor & Employment Counsel	24	6.0	$586,766	5.0	$491,766	$(95,000)
8900501	0050	Administrative Assistant IV	18	1.0	$61,823	1.0	$61,499	$(324)
8900601	1110	Systems Analyst I	16	4.0	$200,093	5.0	$251,683	$51,590
8900601	0281	Management Analyst II	16	1.0	$51,590	0.0	$0	$(51,590)
8900602	5296	Medical Assistant	12	1.0	$45,348	0.0	$0	$(45,348)
8900603	1111	Systems Analyst II	18	6.0	$452,543	5.0	$368,346	$(84,197)
8900607	1114	Systems Analyst V	23	1.0	$128,277	2.0	$240,593	$112,316
8900608	1113	Systems Analyst IV	21	1.0	$100,788	1.0	$106,102	$5,314
8900611	5374	System Operations Analyst	23	0.0	$0	1.0	$84,634	$84,634
8900701	5341	Director of Quality Improvement	24	2.0	$270,001	1.0	$140,001	$(130,000)
8900701	5411	Director of Patient Relations	24	0.0	$0	1.0	$115,000	$115,000
8900701	6755	Director of Regulatory Affairs	24	1.0	$175,000	0.0	$0	$(175,000)
8900701	6770	Director of Quality Improvement-Hospital Base	24	0.0	$0	1.0	$135,612	$135,612
8900701	6771	Director of Quality Regulatory Affairs & Accred	24	0.0	$0	1.0	$135,000	$135,000
8900701	6772	Director of Patient Safety	24	0.0	$0	1.0	$120,000	$120,000
8900701	6773	Clinical Excellence Manager	23	0.0	$0	4.0	$387,110	$387,110
8900703	6369	Medical Staff Services Liaison	21	1.0	$66,479	1.0	$69,531	$3,052
8900901	5307	System Compliance Coordinator-CCHHS	20	1.0	$61,499	0.0	$0	$(61,499)
8901001	0127	Auditing Supervisor	23	1.0	$77,010	0.0	$0	$(77,010)
8901101	0048	Administrative Assistant III	16	1.0	$67,372	0.0	$0	$(67,372)
8901201	5464	Director of Value Analysis	24	0.0	$0	1.0	$153,480	$153,480
8901201	6278	Senior Contract Specialist	22	5.0	$406,141	5.0	$394,477	$(11,664)
8901201	6529	Senior Procurement Specialist	21	6.0	$402,106	4.0	$269,641	$(132,465)
8901201	0051	Administrative Assistant V	20	0.0	$0	1.0	$85,716	$85,716
8901201	0293	Administrative Analyst III	21	1.0	$66,479	0.0	$0	$(66,479)
8910477	5457	Site Manager,Patient Access I (Sites)	22	0.0	$0	1.0	$74,794	$74,794
8910477	0907	Clerk V	11	18.0	$855,760	17.0	$804,296	$(51,464)
8910489	1943	Nurse Clinician	FC	1.0	$106,662	1.0	$86,482	$(20,180)
8910489	2077	Radiologic Technician	16	6.0	$616,249	5.0	$562,747	$(53,502)
8910489	2141	Special Procedures Technician	17	5.0	$338,940	6.0	$393,757	$54,817
8910512	1961	Attendant Patient Care	CD	4.0	$151,678	0.0	$0	$(151,678)
8910512	4826	Health Advocate - Inpatient	11	0.0	$0	4.0	$158,734	$158,734
8910513	1961	Attendant Patient Care	CD	2.0	$76,344	0.0	$0	$(76,344)
8910513	4826	Health Advocate - Inpatient	11	0.0	$0	2.0	$79,044	$79,044
8910523	1961	Attendant Patient Care	CD	6.0	$235,964	0.0	$0	$(235,964)
8910523	2086	Electrocardiogram Technician	10	3.0	$116,706	0.0	$0	$(116,706)
8910523	4826	Health Advocate - Inpatient	11	0.0	$0	6.0	$245,674	$245,674

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8910530	6694	Manager of Environmental Services	23	0.0	$0	1.0	$76,445	$76,445
8910535	2091	Bio-Medical Engineer	20	1.0	$86,264	0.0	$0	$(86,264)
8930417	1816	Physician Assistant I	22	0.0	$0	2.0	$184,997	$184,997
8930417	3990	Advanced Practice Nurse - Nurse Practitioner	FF	0.0	$0	3.0	$318,824	$318,824
8930417	6775	Manager of Women, Infants & Children	23	1.0	$74,467	2.0	$184,724	$110,257
8930417	0907	Clerk V	11	0.0	$0	2.0	$95,086	$95,086
8930421	1526	Medical Social Worker V	19	1.0	$55,408	0.0	$0	$(55,408)
8930421	1816	Physician Assistant I	22	1.0	$72,010	0.0	$0	$(72,010)
8930421	1941	Clinical Nurse I	FA	4.0	$326,935	4.0	$325,523	$(1,412)
8930421	5296	Medical Assistant	12	11.0	$460,488	11.0	$456,333	$(4,155)
8930421	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$35,893	$35,893
8930421	0048	Administrative Assistant III	16	0.0	$0	1.0	$53,253	$53,253
8930421	0907	Clerk V	11	11.0	$485,003	10.0	$445,314	$(39,689)
8930422	1526	Medical Social Worker V	19	1.0	$55,408	0.0	$0	$(55,408)
8930422	1636	Attending Physician 6	K06	0.0	$0	1.0	$174,018	$174,018
8930422	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$44,203	$44,203
8930424	1524	Medical Social Worker III	17	1.0	$46,888	0.0	$0	$(46,888)
8930424	1526	Medical Social Worker V	19	1.0	$55,408	0.0	$0	$(55,408)
8930424	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$65,498	$65,498
8930425	1524	Medical Social Worker III	17	1.0	$46,888	0.0	$0	$(46,888)
8930425	1526	Medical Social Worker V	19	1.0	$55,408	0.0	$0	$(55,408)
8930425	5296	Medical Assistant	12	9.0	$362,002	9.0	$357,831	$(4,171)
8930425	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$50,378	$50,378
8930425	0907	Clerk V	11	6.0	$267,558	6.0	$257,267	$(10,291)
8930426	1524	Medical Social Worker III	17	1.0	$72,470	0.0	$0	$(72,470)
8930426	5296	Medical Assistant	12	9.0	$366,861	9.0	$368,710	$1,849
8930427	1524	Medical Social Worker III	17	2.0	$126,821	0.0	$0	$(126,821)
8930427	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$68,158	$68,158
8930427	0048	Administrative Assistant III	16	3.0	$160,291	2.0	$107,039	$(53,252)
8930430	1526	Medical Social Worker V	19	1.0	$55,408	0.0	$0	$(55,408)
8930430	5296	Medical Assistant	12	6.0	$246,920	5.0	$200,815	$(46,105)
8930430	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$68,842	$68,842
8930431	1524	Medical Social Worker III	17	1.0	$46,195	0.0	$0	$(46,195)
8930431	1652	Attending Physician Senior 6	K	2.0	$387,058	3.0	$593,971	$206,913
8930431	5296	Medical Assistant	12	8.0	$328,797	8.0	$334,878	$6,081
8930433	1636	Attending Physician 6	K06	1.0	$206,913	0.0	$0	$(206,913)
8930433	1941	Clinical Nurse I	FA	6.0	$579,345	6.0	$575,735	$(3,610)
8930433	2158	Medical Social Worker-JHS/ACHN/OFH	15	1.0	$40,777	0.0	$0	$(40,777)
8930433	5296	Medical Assistant	12	13.0	$525,181	13.0	$519,874	$(5,307)
8930433	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$53,612	$53,612
8930433	0907	Clerk V	11	12.0	$430,685	12.0	$518,860	$88,175
8930434	1636	Attending Physician 6	K06	1.0	$174,018	0.0	$0	$(174,018)
8930434	1941	Clinical Nurse I	FA	4.0	$386,146	3.0	$288,281	$(97,865)
8930434	2055	Ophthal Elec & Vis Tech	12	1.0	$32,908	1.0	$130,000	$97,092
8930434	5296	Medical Assistant	12	6.0	$268,785	6.0	$259,994	$(8,791)
8930434	0907	Clerk V	11	7.0	$324,394	5.0	$222,165	$(102,229)
8930435	5296	Medical Assistant	12	4.0	$155,284	0.0	$0	$(155,284)

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8930435	6651	Ambulatory Clinic Manager	23	1.0	$99,344	0.0	$0	$(99,344)
8930435	0907	Clerk V	11	1.0	$51,464	0.0	$0	$(51,464)
8930436	0907	Clerk V	11	8.0	$392,535	0.0	$0	$(392,535)
8930437	1941	Clinical Nurse I	FA	1.0	$94,083	2.0	$182,620	$88,537
8930438	1941	Clinical Nurse I	FA	4.0	$311,208	3.0	$275,511	$(35,697)
8930438	5296	Medical Assistant	12	9.0	$353,009	8.0	$314,188	$(38,821)
8930438	0907	Clerk V	11	5.0	$243,340	5.0	$247,761	$4,421
8930440	1816	Physician Assistant I	22	0.0	$0	1.0	$73,090	$73,090
8930440	0907	Clerk V	11	4.0	$204,909	0.0	$0	$(204,909)
8930441	1941	Clinical Nurse I	FA	0.0	$0	2.0	$129,414	$129,414
8930441	5296	Medical Assistant	12	0.0	$0	4.0	$154,515	$154,515
8930441	0907	Clerk V	11	4.0	$183,272	4.0	$185,438	$2,166
8930442	1941	Clinical Nurse I	FA	0.0	$0	1.0	$61,502	$61,502
8930442	5296	Medical Assistant	12	0.0	$0	2.0	$76,873	$76,873
8930444	1941	Clinical Nurse I	FA	11.0	$689,963	0.0	$0	$(689,963)
8930444	2158	Medical Social Worker-JHS/ACHN/OFH	15	2.0	$81,554	0.0	$0	$(81,554)
8930444	5296	Medical Assistant	12	5.0	$201,713	0.0	$0	$(201,713)
8930450	5296	Medical Assistant	12	7.0	$276,680	6.0	$237,786	$(38,894)
8930450	0907	Clerk V	11	5.0	$247,946	5.0	$248,269	$323
8930452	0907	Clerk V	11	1.0	$47,341	0.0	$0	$(47,341)
8930579	5929	Third Party Billing & Follow-up	13	16.0	$568,789	16.0	$670,994	$102,205
8930579	6527	Pre-Registration Specialist	11	13.0	$401,842	15.0	$531,189	$129,347
8930581	1524	Medical Social Worker III	17	1.0	$63,730	0.0	$0	$(63,730)
8930581	1816	Physician Assistant I	22	0.0	$0	1.0	$72,010	$72,010
8930599	1816	Physician Assistant I	22	1.0	$73,090	0.0	$0	$(73,090)
8930599	4779	Medical Laboratory Technician II (ACHN Sat)	11	1.0	$50,107	0.0	$0	$(50,107)
8930599	0907	Clerk V	11	1.0	$51,464	0.0	$0	$(51,464)
8930601	1524	Medical Social Worker III	17	2.0	$145,834	0.0	$0	$(145,834)
8930601	1652	Attending Physician Senior 6	K	4.0	$769,389	3.0	$562,476	$(206,913)
8930601	0907	Clerk V	11	7.0	$322,672	7.0	$333,870	$11,198
8930605	1524	Medical Social Worker III	17	1.0	$46,888	0.0	$0	$(46,888)
8930605	5296	Medical Assistant	12	6.0	$235,893	6.0	$239,646	$3,753
8930605	0907	Clerk V	11	5.0	$240,822	3.0	$153,882	$(86,940)
8930606	5296	Medical Assistant	12	1.0	$38,437	0.0	$0	$(38,437)
8930606	6651	Ambulatory Clinic Manager	23	0.0	$0	1.0	$76,445	$76,445
8930606	6738	Psychiatric Social Worker	20	0.0	$0	2.0	$81,271	$81,271
8930606	0907	Clerk V	11	1.0	$46,533	1.0	$37,416	$(9,117)
8930903	1816	Physician Assistant I	22	2.0	$184,997	0.0	$0	$(184,997)
8930903	3990	Advanced Practice Nurse - Nurse Practitioner	FF	4.0	$429,081	0.0	$0	$(429,081)
8930906	5296	Medical Assistant	12	7.0	$288,310	7.0	$286,047	$(2,263)
8930906	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$40,700	$40,700
8930906	0907	Clerk V	11	4.0	$203,816	7.0	$346,022	$142,206
8930907	1941	Clinical Nurse I	FA	3.0	$240,846	4.0	$336,793	$95,947
8930907	0907	Clerk V	11	3.0	$146,824	3.0	$150,437	$3,613
8930908	1941	Clinical Nurse I	FA	4.0	$375,400	4.0	$377,264	$1,864
8930908	5296	Medical Assistant	12	10.0	$388,907	10.0	$388,906	$(1)
8930908	0907	Clerk V	11	6.0	$283,807	6.0	$285,297	$1,490

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8930909	1941	Clinical Nurse I	FA	6.0	$467,703	6.0	$501,533	$33,830
8930910	1941	Clinical Nurse I	FA	3.0	$281,653	4.0	$377,600	$95,947
8930910	0907	Clerk V	11	4.0	$196,509	5.0	$243,850	$47,341
8930911	1941	Clinical Nurse I	FA	2.0	$180,706	3.0	$242,823	$62,117
8930911	4779	Medical Laboratory Technician II (ACHN Sat)	11	0.0	$0	1.0	$50,107	$50,107
8930911	5296	Medical Assistant	12	7.0	$284,617	7.0	$284,305	$(312)
8930911	0907	Clerk V	11	3.0	$147,782	5.0	$250,200	$102,418
8930912	1941	Clinical Nurse I	FA	1.0	$96,720	2.0	$192,667	$95,947
8931605	1500	Dental Assistant - CCH	14	5.0	$212,980	6.0	$273,367	$60,387
8931605	1963	Dental Assistant	14	4.0	$249,807	3.0	$186,429	$(63,378)
8931605	0048	Administrative Assistant III	16	0.0	$0	1.0	$55,516	$55,516
8931606	1941	Clinical Nurse I	FA	14.0	$1,223,518	14.0	$1,188,729	$(34,789)
8931606	5296	Medical Assistant	12	22.0	$953,227	23.0	$998,940	$45,713
8931606	6651	Ambulatory Clinic Manager	23	1.0	$103,626	2.0	$202,936	$99,310
8931606	0907	Clerk V	11	16.0	$775,072	16.0	$775,582	$510
8931608	1941	Clinical Nurse I	FA	0.0	$0	4.0	$257,061	$257,061
8931608	2138	Dietitian III	18	2.0	$155,017	3.0	$205,297	$50,280
8931608	5296	Medical Assistant	12	0.0	$0	6.0	$231,003	$231,003
8931608	6651	Ambulatory Clinic Manager	23	0.0	$0	1.0	$99,344	$99,344
8931608	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$58,688	$58,688
8931608	0907	Clerk V	11	0.0	$0	3.0	$142,415	$142,415
8931609	5296	Medical Assistant	12	5.0	$192,182	5.0	$192,183	$1
8931609	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$65,500	$65,500
8931609	0907	Clerk V	11	5.0	$190,999	5.0	$232,461	$41,462
8931611	1636	Attending Physician 6	K06	6.0	$950,114	7.0	$1,157,027	$206,913
8931611	1941	Clinical Nurse I	FA	10.0	$965,770	10.0	$961,745	$(4,025)
8931611	5296	Medical Assistant	12	12.0	$465,777	12.0	$477,844	$12,067
8931611	0907	Clerk V	11	8.0	$319,218	8.0	$336,418	$17,200
8941302	2166	Attendant Patient Care (CCH)	CD	1.0	$36,962	0.0	$0	$(36,962)
8941302	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$36,962	$36,962
8950106	5374	System Operations Analyst	23	1.0	$84,013	0.0	$0	$(84,013)
8950206	1974	Public Health Nurse IV	FF	0.0	$0	1.0	$75,309	$75,309
8950207	2112	Nutritionist I	15	1.0	$40,777	0.0	$0	$(40,777)
8950304	0142	Accountant II	13	2.0	$117,474	0.0	$0	$(117,474)
8950304	0143	Accountant III	15	1.0	$67,473	0.0	$0	$(67,473)
8950304	0144	Accountant IV	17	1.0	$73,026	0.0	$0	$(73,026)
8950304	0145	Accountant V	19	1.0	$91,441	0.0	$0	$(91,441)
8950304	0251	Business Manager I	18	1.0	$80,186	0.0	$0	$(80,186)
8950305	0142	Accountant II	13	1.0	$58,737	0.0	$0	$(58,737)
8950305	0174	Bookkeeper IV	14	1.0	$59,332	0.0	$0	$(59,332)
8950305	0251	Business Manager I	18	1.0	$84,197	0.0	$0	$(84,197)
8950404	1708	Associate Administrator	24	1.0	$115,468	0.0	$0	$(115,468)
8950406	1235	Storekeeper V	14	1.0	$60,357	0.0	$0	$(60,357)
8950408	2033	Sanitarian IV	20	3.0	$224,016	3.0	$244,079	$20,063
8950410	2114	Epidemiologist IV	20	5.0	$401,497	5.0	$410,906	$9,409
8960101	6790	LTSS Program Manager	23	0.0	$0	1.0	$97,049	$97,049
8960105	5505	Clinical Case Manager	FC	21.0	$1,436,464	20.0	$1,372,585	$(63,879)

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8960105	6784	Behavioral Health Integration Manager	23	0.0	$0	1.0	$76,445	$76,445
8970089	2417	Hospital Security Officer I	HS1	35.0	$1,834,596	34.0	$1,781,014	$(53,582)
8970089	6738	Psychiatric Social Worker	20	0.0	$0	1.0	$68,842	$68,842
8970089	0048	Administrative Assistant III	16	0.0	$0	1.0	$53,253	$53,253
8970091	5377	Human Resources Specialist-CCHHS	18	5.0	$320,019	5.0	$325,149	$5,130
8970097	1513	Caseworker III	16	5.0	$336,621	3.0	$204,931	$(131,690)
8970097	2417	Hospital Security Officer I	HS1	0.0	$0	1.0	$53,582	$53,582
8970097	5457	Site Manager,Patient Access I (Sites)	22	1.0	$74,794	0.0	$0	$(74,794)
8970097	6641	Patient Access Quality Management Coordina	18	0.0	$0	1.0	$49,014	$49,014
8970097	0907	Clerk V	11	40.0	$1,736,366	33.0	$1,417,432	$(318,934)
8970110	1518	Caseworker (Mang Unit)	16	55.0	$3,114,346	53.0	$3,011,166	$(103,180)
8970111	6620	Coder-System Based	18	15.0	$945,204	14.0	$875,393	$(69,811)
8970111	6625	Health Information Coding Manager	21	0.0	$0	1.0	$66,479	$66,479
8970111	0911	Senior Clerk	09	1.0	$47,734	1.0	$47,735	$1
8970116	1955	Administrative Supervisor II	NS2	1.0	$104,148	0.0	$0	$(104,148)
8970117	1724	Assistant Director Of Quality Assurance	21	1.0	$101,579	0.0	$0	$(101,579)
8970125	1995	Transportation Supervisor	12	3.0	$161,445	3.0	$162,718	$1,273
8970131	0907	Clerk V	11	0.0	$0	1.0	$50,954	$50,954
8970132	1708	Associate Administrator	24	1.0	$101,522	0.0	$0	$(101,522)
8970132	1709	Director Rehabilitation Services	24	0.0	$0	1.0	$125,000	$125,000
8970132	0907	Clerk V	11	0.0	$0	2.0	$71,781	$71,781
8970142	1235	Storekeeper V	14	4.0	$246,568	5.0	$306,327	$59,759
8970151	2051	Pharmacy Technician (As Required Not To Ex	PB	59.0	$3,056,417	58.0	$3,003,666	$(52,751)
8970153	6694	Manager of Environmental Services	23	2.0	$167,250	1.0	$83,625	$(83,625)
8970155	2143	Building Service Worker-CCH	CF	118.0	$4,617,437	115.0	$4,505,673	$(111,764)
8970156	2143	Building Service Worker-CCH	CF	35.0	$1,416,578	34.0	$1,374,324	$(42,254)
8970157	0046	Administrative Assistant I	12	9.0	$360,660	0.0	$0	$(360,660)
8970161	1639	Attending Physician 9	K09	1.0	$212,194	0.0	$0	$(212,194)
8970161	6549	Attending Physician IX-(SC)	K	0.0	$0	1.0	$212,194	$212,194
8970162	1636	Attending Physician 6	K06	20.0	$4,054,642	20.0	$4,163,247	$108,605
8970162	1652	Attending Physician Senior 6	K	3.0	$614,184	1.0	$206,913	$(407,271)
8970162	3990	Advanced Practice Nurse - Nurse Practitioner	FF	3.0	$313,754	2.0	$232,585	$(81,169)
8970162	6544	Attending Physician VI-(SC)	K	6.0	$1,089,081	7.0	$1,262,088	$173,007
8970162	6558	Attending Physician Senior VI (SC)	K	1.0	$212,516	3.0	$623,631	$411,115
8970162	6758	Chair of the Section of Palliative Care	K	1.0	$280,000	1.0	$229,025	$(50,975)
8970163	1636	Attending Physician 6	K06	1.0	$168,944	0.0	$0	$(168,944)
8970163	1640	Attending Physician 10	K10	1.0	$229,733	0.0	$0	$(229,733)
8970163	6561	Attending Physician X-(SC)	K	0.0	$0	1.0	$229,733	$229,733
8970165	1637	Attending Physician 7	K07	1.0	$168,121	2.0	$299,092	$130,971
8970166	0293	Administrative Analyst III	21	0.0	$0	1.0	$66,479	$66,479
8970169	1843	Medical Technologist I	14	7.0	$340,385	6.0	$281,932	$(58,453)
8970170	1639	Attending Physician 9	K09	1.0	$298,785	0.0	$0	$(298,785)
8970170	1646	Medical Division Chairman 9	K09	1.0	$331,650	0.0	$0	$(331,650)
8970170	1843	Medical Technologist I	14	0.0	$0	1.0	$58,453	$58,453
8970170	5478	Medical Division Chair-Director of CCU	K12	1.0	$288,284	0.0	$0	$(288,284)
8970170	5479	Interventional Cardiologist	K	2.0	$682,547	3.0	$972,073	$289,526
8970170	6174	Ch.of the Div.of Ad.Cardil.Cl.	K12	0.0	$0	1.0	$405,000	$405,000

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970170	6549	Attending Physician IX-(SC)	K	0.0	$0	2.0	$587,069	$587,069
8970170	6553	Medical Div. Chairman IX-(SC)	K	1.0	$268,766	2.0	$600,416	$331,650
8970170	6564	Attending Physician Sr. IX-(SC)	K	1.0	$286,652	0.0	$0	$(286,652)
8970170	0907	Clerk V	11	1.0	$51,464	2.0	$87,355	$35,891
8970172	1640	Attending Physician 10	K10	4.0	$994,670	2.0	$484,204	$(510,466)
8970172	1649	Medical Division Chairman 12	K12	2.0	$645,066	1.0	$339,000	$(306,066)
8970172	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$306,066	$306,066
8970172	6561	Attending Physician X-(SC)	K	0.0	$0	2.0	$515,595	$515,595
8970174	1640	Attending Physician 10	K10	5.0	$1,193,722	0.0	$0	$(1,193,722)
8970174	5426	Financial Research Analyst IV	22	0.0	$0	1.0	$241,479	$241,479
8970174	6561	Attending Physician X-(SC)	K	0.0	$0	4.0	$947,245	$947,245
8970174	6649	Lung Health Educator	19	6.0	$335,533	6.0	$336,924	$1,391
8970175	1658	Attending Physician Senior 12	K12	8.0	$2,330,669	2.0	$534,815	$(1,795,854)
8970175	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	6.0	$1,795,854	$1,795,854
8970175	0293	Administrative Analyst III	21	0.0	$0	1.0	$66,479	$66,479
8970176	1649	Medical Division Chairman 12	K12	1.0	$256,920	0.0	$0	$(256,920)
8970176	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$256,920	$256,920
8970177	0050	Administrative Assistant IV	18	0.0	$0	1.0	$58,719	$58,719
8970184	1638	Attending Physician 8	K08	2.0	$396,893	0.0	$0	$(396,893)
8970184	6548	Attending Physician VIII-(SC)	K	0.0	$0	2.0	$400,848	$400,848
8970186	1843	Medical Technologist I	14	20.0	$1,094,426	19.0	$1,049,781	$(44,645)
8970188	1841	Medical Laboratory Technician II	10	2.0	$87,031	1.0	$44,439	$(42,592)
8970188	1842	Medical Laboratory Technician III	13	9.0	$456,560	7.0	$368,517	$(88,043)
8970188	1843	Medical Technologist I	14	6.0	$360,933	8.0	$470,997	$110,064
8970189	1845	Medical Technologist III	T18	3.0	$215,271	3.0	$229,603	$14,332
8970193	4155	Pathologist Extender II	22	3.0	$286,562	3.0	$288,372	$1,810
8970194	4607	Phlebotomist I	09	8.0	$322,626	7.0	$291,392	$(31,234)
8970201	1841	Medical Laboratory Technician II	10	1.0	$43,984	0.0	$0	$(43,984)
8970201	1843	Medical Technologist I	14	1.0	$61,858	2.0	$106,496	$44,638
8970201	0907	Clerk V	11	2.0	$100,478	1.0	$49,014	$(51,464)
8970207	1845	Medical Technologist III	T18	1.0	$55,559	1.0	$64,406	$8,847
8970208	1649	Medical Division Chairman 12	K12	1.0	$346,709	0.0	$0	$(346,709)
8970208	1658	Attending Physician Senior 12	K12	1.0	$489,137	0.0	$0	$(489,137)
8970208	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$346,709	$346,709
8970208	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$489,137	$489,137
8970209	1649	Medical Division Chairman 12	K12	1.0	$323,328	0.0	$0	$(323,328)
8970209	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$323,328	$323,328
8970209	0907	Clerk V	11	0.0	$0	2.0	$71,781	$71,781
8970211	0907	Clerk V	11	0.0	$0	1.0	$35,891	$35,891
8970212	1649	Medical Division Chairman 12	K12	1.0	$323,328	0.0	$0	$(323,328)
8970212	1779	Medical Department Chairman-Radiology	K12	1.0	$323,328	0.0	$0	$(323,328)
8970212	6540	Med. Dept. Chair-Radiology-(SC)	K	0.0	$0	1.0	$323,328	$323,328
8970212	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$323,328	$323,328
8970214	1513	Caseworker III	16	0.0	$0	1.0	$58,449	$58,449
8970215	1658	Attending Physician Senior 12	K12	2.0	$612,373	1.0	$300,140	$(312,233)
8970215	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$312,233	$312,233
8970218	1658	Attending Physician Senior 12	K12	1.0	$312,233	0.0	$0	$(312,233)

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970218	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$312,233	$312,233
8970220	1636	Attending Physician 6	K06	2.0	$338,412	0.0	$0	$(338,412)
8970220	6544	Attending Physician VI-(SC)	K	0.0	$0	2.0	$338,412	$338,412
8970220	0293	Administrative Analyst III	21	0.0	$0	1.0	$66,479	$66,479
8970225	1637	Attending Physician 7	K07	1.0	$210,403	0.0	$0	$(210,403)
8970225	1639	Attending Physician 9	K09	1.0	$196,232	1.0	$210,403	$14,171
8970225	1640	Attending Physician 10	K10	1.0	$243,320	1.0	$210,403	$(32,917)
8970225	6546	Attending Physician VII-(SC)	K	0.0	$0	1.0	$210,403	$210,403
8970229	1644	Medical Division Chairman 7	K07	1.0	$243,150	0.0	$0	$(243,150)
8970229	6551	Medical Division Chairman VII-(SC)	K	0.0	$0	1.0	$243,150	$243,150
8970231	1644	Medical Division Chairman 7	K07	1.0	$258,106	0.0	$0	$(258,106)
8970231	6551	Medical Division Chairman VII-(SC)	K	0.0	$0	1.0	$258,106	$258,106
8970232	1638	Attending Physician 8	K08	1.0	$235,983	0.0	$0	$(235,983)
8970232	6548	Attending Physician VIII-(SC)	K	0.0	$0	1.0	$235,983	$235,983
8970233	1636	Attending Physician 6	K06	2.0	$411,527	1.0	$234,824	$(176,703)
8970233	6544	Attending Physician VI-(SC)	K	0.0	$0	1.0	$176,703	$176,703
8970235	0293	Administrative Analyst III	21	1.0	$66,972	2.0	$132,958	$65,986
8970237	1641	Attending Physician 11	K11	1.0	$249,866	0.0	$0	$(249,866)
8970237	1642	Attending Physician 12	K	1.0	$425,000	0.0	$0	$(425,000)
8970237	6545	Attending Physician XI-(SC)	K	0.0	$0	1.0	$249,866	$249,866
8970237	6547	Attending Physician XII-(SC)	K	0.0	$0	1.0	$425,000	$425,000
8970238	1641	Attending Physician 11	K11	1.0	$320,392	0.0	$0	$(320,392)
8970238	1642	Attending Physician 12	K	2.0	$683,675	1.0	$396,415	$(287,260)
8970238	4828	Ward Clerk	CF	0.0	$0	1.0	$40,918	$40,918
8970238	6545	Attending Physician XI-(SC)	K	0.0	$0	1.0	$320,392	$320,392
8970238	6547	Attending Physician XII-(SC)	K	0.0	$0	1.0	$287,260	$287,260
8970239	1642	Attending Physician 12	K	1.0	$306,188	0.0	$0	$(306,188)
8970239	1658	Attending Physician Senior 12	K12	1.0	$320,120	0.0	$0	$(320,120)
8970239	1816	Physician Assistant I	22	2.0	$179,267	1.0	$93,972	$(85,295)
8970239	6547	Attending Physician XII-(SC)	K	0.0	$0	1.0	$289,841	$289,841
8970239	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$320,120	$320,120
8970242	1042	Medical Department Associate Chairman - Su	K12	1.0	$368,116	0.0	$0	$(368,116)
8970242	1658	Attending Physician Senior 12	K12	2.0	$568,006	0.0	$0	$(568,006)
8970242	1816	Physician Assistant I	22	2.0	$186,910	3.0	$272,205	$85,295
8970242	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	2.0	$568,006	$568,006
8970243	1641	Attending Physician 11	K11	2.0	$508,140	2.0	$512,313	$4,173
8970243	1642	Attending Physician 12	K	1.0	$272,719	1.0	$234,859	$(37,860)
8970243	2060	Photo Ophthalmic Tech	15	1.0	$66,537	0.0	$0	$(66,537)
8970243	6547	Attending Physician XII-(SC)	K	0.0	$0	1.0	$272,719	$272,719
8970244	1647	Medical Division Chairman 10	K10	1.0	$379,010	0.0	$0	$(379,010)
8970244	1658	Attending Physician Senior 12	K12	1.0	$375,663	0.0	$0	$(375,663)
8970244	6554	Medical Div. Chairman X-(SC)	K	0.0	$0	1.0	$379,010	$379,010
8970245	1642	Attending Physician 12	K	1.0	$236,250	0.0	$0	$(236,250)
8970245	6547	Attending Physician XII-(SC)	K	0.0	$0	1.0	$236,250	$236,250
8970247	1639	Attending Physician 9	K09	1.0	$256,082	0.0	$0	$(256,082)
8970247	1640	Attending Physician 10	K10	1.0	$272,817	0.0	$0	$(272,817)
8970247	1657	Attending Physician Senior 11	K11	1.0	$231,321	0.0	$0	$(231,321)

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970247	1658	Attending Physician Senior 12	K12	3.0	$1,111,600	0.0	$0	$(1,111,600)
8970247	1715	Podiatrist	K06	1.0	$184,815	0.0	$0	$(184,815)
8970247	1742	Physician-Surgery	K03	1.0	$184,815	0.0	$0	$(184,815)
8970247	1816	Physician Assistant I	22	1.0	$73,090	0.0	$0	$(73,090)
8970247	3990	Advanced Practice Nurse - Nurse Practitioner	FF	1.0	$80,365	4.0	$344,575	$264,210
8970247	6549	Attending Physician IX-(SC)	K	0.0	$0	1.0	$256,082	$256,082
8970247	6561	Attending Physician X-(SC)	K	0.0	$0	1.0	$278,287	$278,287
8970247	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$481,872	$481,872
8970247	6565	Podiatrist-(SC)	K	0.0	$0	1.0	$184,815	$184,815
8970247	6567	Physician Surgery-(SC)	K	0.0	$0	1.0	$184,815	$184,815
8970249	1635	Attending Physician 5	K05	1.0	$299,812	0.0	$0	$(299,812)
8970249	1642	Attending Physician 12	K	1.0	$375,003	0.0	$0	$(375,003)
8970249	1656	Attending Physician Senior 10	K10	1.0	$300,858	0.0	$0	$(300,858)
8970249	6543	Attending Physician V-(SC)	K	0.0	$0	1.0	$299,812	$299,812
8970249	6547	Attending Physician XII-(SC)	K	0.0	$0	1.0	$375,003	$375,003
8970249	6611	Attending Physician Sr. X (SC)	K	0.0	$0	1.0	$306,865	$306,865
8970250	1658	Attending Physician Senior 12	K12	1.0	$564,988	0.0	$0	$(564,988)
8970250	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$564,988	$564,988
8970251	1658	Attending Physician Senior 12	K12	3.0	$869,278	1.0	$133,122	$(736,156)
8970251	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	2.0	$736,156	$736,156
8970252	1658	Attending Physician Senior 12	K12	4.0	$1,330,539	1.0	$310,000	$(1,020,539)
8970252	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	3.0	$1,020,539	$1,020,539
8970255	1642	Attending Physician 12	K	1.0	$288,398	2.0	$656,514	$368,116
8970255	1649	Medical Division Chairman 12	K12	2.0	$626,460	1.0	$309,520	$(316,940)
8970255	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$316,940	$316,940
8970256	1687	Assistant Administrator	23	0.0	$0	1.0	$101,082	$101,082
8970258	1636	Attending Physician 6	K06	1.0	$237,865	0.0	$0	$(237,865)
8970258	1637	Attending Physician 7	K07	6.0	$1,184,285	4.0	$711,697	$(472,588)
8970258	1651	Attending Physician Senior 5	K05	1.0	$237,865	0.0	$0	$(237,865)
8970258	1653	Attending Physician Senior 7	K07	1.0	$235,445	0.0	$0	$(235,445)
8970258	1941	Clinical Nurse I	FA	0.0	$0	2.0	$129,156	$129,156
8970258	5296	Medical Assistant	12	0.0	$0	2.0	$65,816	$65,816
8970258	6544	Attending Physician VI-(SC)	K	0.0	$0	1.0	$237,868	$237,868
8970258	6546	Attending Physician VII-(SC)	K	0.0	$0	2.0	$477,298	$477,298
8970258	6557	Attending Physician Senior V-(SC)	K	0.0	$0	1.0	$237,868	$237,868
8970258	6559	Attending Physician Senior VII-(SC)	K	0.0	$0	1.0	$240,152	$240,152
8970258	6738	Psychiatric Social Worker	20	7.0	$423,727	10.0	$732,161	$308,434
8970258	0907	Clerk V	11	0.0	$0	3.0	$107,672	$107,672
8970263	1640	Attending Physician 10	K10	1.0	$224,499	0.0	$0	$(224,499)
8970263	6561	Attending Physician X-(SC)	K	0.0	$0	1.0	$224,499	$224,499
8970264	1640	Attending Physician 10	K10	2.0	$523,512	1.0	$224,499	$(299,013)
8970264	1654	Attending Physician Senior 8	K08	1.0	$236,258	0.0	$0	$(236,258)
8970264	1656	Attending Physician Senior 10	K10	3.0	$900,221	0.0	$0	$(900,221)
8970264	1657	Attending Physician Senior 11	K11	1.0	$322,239	0.0	$0	$(322,239)
8970264	1658	Attending Physician Senior 12	K12	1.0	$260,792	0.0	$0	$(260,792)
8970264	6560	Attending Physician Sr. VIII-(SC)	K	0.0	$0	1.0	$240,993	$240,993
8970264	6561	Attending Physician X-(SC)	K	0.0	$0	1.0	$299,013	$299,013

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970264	6562	Attending Physician Sr. XI-(SC)	K	0.0	$0	1.0	$322,239	$322,239
8970264	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$260,792	$260,792
8970264	6611	Attending Physician Sr. X (SC)	K	0.0	$0	3.0	$906,228	$906,228
8970266	1641	Attending Physician 11	K11	1.0	$293,886	0.0	$0	$(293,886)
8970266	6545	Attending Physician XI-(SC)	K	0.0	$0	1.0	$293,886	$293,886
8970268	0293	Administrative Analyst III	21	0.0	$0	1.0	$66,479	$66,479
8970269	1641	Attending Physician 11	K11	6.0	$1,692,183	3.0	$880,306	$(811,877)
8970269	1642	Attending Physician 12	K	7.0	$2,140,094	5.0	$1,415,533	$(724,561)
8970269	1658	Attending Physician Senior 12	K12	2.0	$622,927	0.0	$0	$(622,927)
8970269	6545	Attending Physician XI-(SC)	K	0.0	$0	1.0	$319,287	$319,287
8970269	6547	Attending Physician XII-(SC)	K	0.0	$0	4.0	$1,219,599	$1,219,599
8970269	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	2.0	$622,927	$622,927
8970272	1649	Medical Division Chairman 12	K12	1.0	$318,525	0.0	$0	$(318,525)
8970272	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$318,525	$318,525
8970273	1658	Attending Physician Senior 12	K12	1.0	$320,120	0.0	$0	$(320,120)
8970273	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$320,120	$320,120
8970276	1649	Medical Division Chairman 12	K12	1.0	$344,983	0.0	$0	$(344,983)
8970276	1658	Attending Physician Senior 12	K12	1.0	$294,093	0.0	$0	$(294,093)
8970276	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$344,983	$344,983
8970276	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$294,093	$294,093
8970277	1639	Attending Physician 9	K09	1.0	$241,940	0.0	$0	$(241,940)
8970277	6549	Attending Physician IX-(SC)	K	0.0	$0	1.0	$241,940	$241,940
8970280	1636	Attending Physician 6	K06	8.0	$1,542,963	2.0	$479,032	$(1,063,931)
8970280	1637	Attending Physician 7	K07	2.0	$388,213	2.0	$377,099	$(11,114)
8970280	1652	Attending Physician Senior 6	K	10.0	$1,989,533	3.0	$547,697	$(1,441,836)
8970280	1774	Medical Department Associate Chairman-Fam	K12	1.0	$260,792	0.0	$0	$(260,792)
8970280	6544	Attending Physician VI-(SC)	K	0.0	$0	6.0	$1,075,032	$1,075,032
8970280	6546	Attending Physician VII-(SC)	K	0.0	$0	1.0	$224,401	$224,401
8970280	6558	Attending Physician Senior VI (SC)	K	0.0	$0	7.0	$1,445,680	$1,445,680
8970280	6571	Med. Dep. Assoc. Chair-Fam. Pr-(SC)	K	0.0	$0	1.0	$260,792	$260,792
8970284	1636	Attending Physician 6	K06	2.0	$443,802	1.0	$206,913	$(236,889)
8970284	1653	Attending Physician Senior 7	K07	1.0	$246,721	0.0	$0	$(246,721)
8970284	1941	Clinical Nurse I	FA	3.0	$290,718	2.0	$193,812	$(96,906)
8970284	1942	Clinical Nurse II	FB	3.0	$267,903	2.0	$203,106	$(64,797)
8970284	1964	Operating Room Technician	12	0.0	$0	1.0	$52,240	$52,240
8970284	5296	Medical Assistant	12	2.0	$88,819	1.0	$42,592	$(46,227)
8970284	6544	Attending Physician VI-(SC)	K	0.0	$0	1.0	$236,889	$236,889
8970284	6559	Attending Physician Senior VII-(SC)	K	0.0	$0	1.0	$246,721	$246,721
8970284	0048	Administrative Assistant III	16	1.0	$43,724	0.0	$0	$(43,724)
8970285	1636	Attending Physician 6	K06	1.0	$298,824	0.0	$97,052	$(201,772)
8970285	1637	Attending Physician 7	K07	1.0	$249,390	0.0	$0	$(249,390)
8970285	1639	Attending Physician 9	K09	17.0	$4,525,590	2.0	$652,480	$(3,873,110)
8970285	1640	Attending Physician 10	K10	4.0	$1,245,860	1.0	$316,720	$(929,140)
8970285	1648	Medical Division Chairman 11	K11	1.0	$327,481	0.0	$0	$(327,481)
8970285	1654	Attending Physician Senior 8	K08	1.0	$205,782	0.0	$0	$(205,782)
8970285	1656	Attending Physician Senior 10	K10	2.0	$611,269	0.0	$0	$(611,269)
8970285	6544	Attending Physician VI-(SC)	K	0.0	$0	1.0	$201,772	$201,772

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				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970285	6546	Attending Physician VII-(SC)	K	0.0	$0	1.0	$254,388	$254,388
8970285	6549	Attending Physician IX-(SC)	K	0.0	$0	15.0	$3,906,212	$3,906,212
8970285	6555	Medical Div. Chairman XI-(SC)	K	0.0	$0	1.0	$327,481	$327,481
8970285	6560	Attending Physician Sr. VIII-(SC)	K	0.0	$0	1.0	$209,899	$209,899
8970285	6561	Attending Physician X-(SC)	K	0.0	$0	3.0	$929,140	$929,140
8970285	6611	Attending Physician Sr. X (SC)	K	0.0	$0	2.0	$611,269	$611,269
8970287	0907	Clerk V	11	34.0	$1,604,189	33.0	$1,552,725	$(51,464)
8970288	1726	Associate Medical Director	K08	1.0	$265,169	0.0	$0	$(265,169)
8970288	6566	Associate Medical Director-(SC)	K	0.0	$0	1.0	$265,169	$265,169
8970288	0048	Administrative Assistant III	16	2.0	$111,770	3.0	$153,882	$42,112
8970294	1642	Attending Physician 12	K	0.0	$0	1.0	$286,066	$286,066
8970294	1777	Medical Department Chairman-Physiatrist	K08	1.0	$235,983	0.0	$0	$(235,983)
8970294	4231	Associated Medical Chairman	K12	1.0	$286,066	0.0	$0	$(286,066)
8970294	6572	Medical Dept. Chair-Physiatry-(SC)	K	0.0	$0	1.0	$235,983	$235,983
8970298	1042	Medical Department Associate Chairman - Su	K12	1.0	$323,328	0.0	$0	$(323,328)
8970298	6573	Med Dept Assoc Chair-Surgery-(SC)	K	0.0	$0	1.0	$323,328	$323,328
8970303	6683	Call Center Document Processor	12	0.0	$0	4.0	$133,096	$133,096
8970315	1942	Clinical Nurse II	FB	7.0	$697,125	8.0	$762,446	$65,321
8970315	1943	Nurse Clinician	FC	1.0	$69,569	5.0	$346,815	$277,246
8970315	1964	Operating Room Technician	12	5.0	$165,756	8.0	$320,439	$154,683
8970315	2166	Attendant Patient Care (CCH)	CD	1.0	$38,172	0.0	$0	$(38,172)
8970315	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$39,711	$39,711
8970315	4828	Ward Clerk	CF	4.0	$158,116	3.0	$118,565	$(39,551)
8970318	1941	Clinical Nurse I	FA	12.0	$954,191	11.0	$892,689	$(61,502)
8970318	2166	Attendant Patient Care (CCH)	CD	6.0	$199,855	0.0	$0	$(199,855)
8970318	4826	Health Advocate - Inpatient	11	0.0	$0	6.0	$215,330	$215,330
8970318	4828	Ward Clerk	CF	6.0	$244,968	5.0	$204,050	$(40,918)
8970320	1941	Clinical Nurse I	FA	11.0	$850,567	4.0	$352,073	$(498,494)
8970320	1966	Licensed Practical Nurse II	PN2	0.0	$0	2.0	$115,923	$115,923
8970320	4828	Ward Clerk	CF	4.0	$154,130	4.0	$154,740	$610
8970321	3990	Advanced Practice Nurse - Nurse Practitioner	FF	0.0	$0	1.0	$103,480	$103,480
8970324	1941	Clinical Nurse I	FA	18.0	$1,618,997	18.0	$1,635,415	$16,418
8970324	2166	Attendant Patient Care (CCH)	CD	8.0	$266,473	0.0	$0	$(266,473)
8970324	4826	Health Advocate - Inpatient	11	0.0	$0	8.0	$287,107	$287,107
8970328	1941	Clinical Nurse I	FA	23.0	$1,855,648	22.0	$1,844,215	$(11,433)
8970328	1942	Clinical Nurse II	FB	6.0	$505,888	8.0	$669,666	$163,778
8970328	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$171,168	$171,168
8970328	2166	Attendant Patient Care (CCH)	CD	11.0	$394,973	0.0	$0	$(394,973)
8970328	4826	Health Advocate - Inpatient	11	0.0	$0	11.0	$416,522	$416,522
8970328	4828	Ward Clerk	CF	4.0	$156,289	5.0	$200,013	$43,724
8970328	5384	Nurse Coordinator II	NS2	1.0	$81,162	1.0	$81,973	$811
8970329	1941	Clinical Nurse I	FA	23.0	$1,834,266	22.0	$1,772,149	$(62,117)
8970329	1942	Clinical Nurse II	FB	12.0	$856,783	6.0	$500,894	$(355,889)
8970329	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$174,315	$174,315
8970329	2166	Attendant Patient Care (CCH)	CD	12.0	$434,842	0.0	$0	$(434,842)
8970329	4826	Health Advocate - Inpatient	11	0.0	$0	12.0	$458,232	$458,232
8970330	1941	Clinical Nurse I	FA	25.0	$1,899,018	24.0	$1,828,774	$(70,244)

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970330	1942	Clinical Nurse II	FB	5.0	$395,395	5.0	$428,283	$32,888
8970330	1966	Licensed Practical Nurse II	PN2	0.0	$0	0.0	$19	$19
8970330	2166	Attendant Patient Care (CCH)	CD	11.0	$386,136	1.0	$33,643	$(352,493)
8970330	4826	Health Advocate - Inpatient	11	0.0	$0	10.0	$374,078	$374,078
8970331	1941	Clinical Nurse I	FA	23.0	$1,759,957	23.0	$1,758,611	$(1,346)
8970331	1942	Clinical Nurse II	FB	6.0	$472,748	5.0	$423,747	$(49,001)
8970331	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$173,450	$173,450
8970331	2166	Attendant Patient Care (CCH)	CD	12.0	$425,549	2.0	$73,078	$(352,471)
8970331	4826	Health Advocate - Inpatient	11	0.0	$0	10.0	$369,820	$369,820
8970331	4828	Ward Clerk	CF	4.0	$160,168	5.0	$197,958	$37,790
8970340	1941	Clinical Nurse I	FA	23.0	$1,849,585	19.0	$1,597,005	$(252,580)
8970340	1942	Clinical Nurse II	FB	6.0	$501,605	4.0	$383,831	$(117,774)
8970340	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$174,315	$174,315
8970340	2166	Attendant Patient Care (CCH)	CD	12.0	$430,067	0.0	$0	$(430,067)
8970340	4826	Health Advocate - Inpatient	11	0.0	$0	12.0	$452,096	$452,096
8970342	1941	Clinical Nurse I	FA	23.0	$1,831,651	23.0	$1,901,812	$70,161
8970342	1942	Clinical Nurse II	FB	5.0	$431,296	7.0	$595,074	$163,778
8970342	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$167,834	$167,834
8970342	2166	Attendant Patient Care (CCH)	CD	12.0	$426,079	0.0	$0	$(426,079)
8970342	4826	Health Advocate - Inpatient	11	0.0	$0	12.0	$447,264	$447,264
8970343	1941	Clinical Nurse I	FA	23.0	$1,744,323	23.0	$1,757,412	$13,089
8970343	1942	Clinical Nurse II	FB	5.0	$395,251	4.0	$346,250	$(49,001)
8970343	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$172,585	$172,585
8970343	2166	Attendant Patient Care (CCH)	CD	12.0	$436,108	1.0	$37,334	$(398,774)
8970343	4826	Health Advocate - Inpatient	11	0.0	$0	11.0	$414,769	$414,769
8970343	4828	Ward Clerk	CF	4.0	$159,972	5.0	$207,679	$47,707
8970343	5384	Nurse Coordinator II	NS2	1.0	$63,372	0.0	$0	$(63,372)
8970344	1941	Clinical Nurse I	FA	23.0	$1,687,153	23.0	$1,752,752	$65,599
8970344	1942	Clinical Nurse II	FB	5.0	$425,748	6.0	$507,994	$82,246
8970344	1966	Licensed Practical Nurse II	PN2	0.0	$0	4.0	$227,484	$227,484
8970344	2166	Attendant Patient Care (CCH)	CD	12.0	$431,403	0.0	$0	$(431,403)
8970344	4826	Health Advocate - Inpatient	11	0.0	$0	12.0	$453,992	$453,992
8970346	1941	Clinical Nurse I	FA	22.0	$1,761,767	18.0	$1,515,145	$(246,622)
8970346	1942	Clinical Nurse II	FB	5.0	$404,448	6.0	$488,621	$84,173
8970346	1966	Licensed Practical Nurse II	PN2	0.0	$0	5.0	$288,797	$288,797
8970346	2166	Attendant Patient Care (CCH)	CD	12.0	$428,877	0.0	$0	$(428,877)
8970346	4826	Health Advocate - Inpatient	11	0.0	$0	12.0	$447,661	$447,661
8970346	4828	Ward Clerk	CF	4.0	$149,098	5.0	$186,888	$37,790
8970347	1941	Clinical Nurse I	FA	15.0	$1,164,411	14.0	$1,075,610	$(88,801)
8970347	2166	Attendant Patient Care (CCH)	CD	5.0	$176,725	0.0	$0	$(176,725)
8970347	4826	Health Advocate - Inpatient	11	0.0	$0	5.0	$184,798	$184,798
8970349	1941	Clinical Nurse I	FA	18.0	$1,576,947	17.0	$1,480,041	$(96,906)
8970349	1942	Clinical Nurse II	FB	5.0	$471,657	4.0	$406,212	$(65,445)
8970349	2166	Attendant Patient Care (CCH)	CD	2.0	$73,215	0.0	$0	$(73,215)
8970349	4826	Health Advocate - Inpatient	11	0.0	$0	2.0	$77,452	$77,452
8970349	4828	Ward Clerk	CF	2.0	$75,032	4.0	$147,901	$72,869
8970350	1942	Clinical Nurse II	FB	5.0	$470,653	4.0	$405,208	$(65,445)

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970350	2166	Attendant Patient Care (CCH)	CD	3.0	$100,262	0.0	$0	$(100,262)
8970350	4826	Health Advocate - Inpatient	11	0.0	$0	3.0	$107,999	$107,999
8970351	1941	Clinical Nurse I	FA	20.0	$1,707,356	19.0	$1,641,743	$(65,613)
8970351	1942	Clinical Nurse II	FB	5.0	$468,645	5.0	$504,396	$35,751
8970351	1966	Licensed Practical Nurse II	PN2	0.0	$0	1.0	$57,240	$57,240
8970351	2166	Attendant Patient Care (CCH)	CD	6.0	$200,189	0.0	$0	$(200,189)
8970351	4826	Health Advocate - Inpatient	11	0.0	$0	6.0	$215,664	$215,664
8970351	4828	Ward Clerk	CF	4.0	$162,667	5.0	$198,714	$36,047
8970351	5384	Nurse Coordinator II	NS2	0.0	$0	1.0	$100,571	$100,571
8970353	2166	Attendant Patient Care (CCH)	CD	1.0	$37,367	0.0	$0	$(37,367)
8970353	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$37,917	$37,917
8970353	5384	Nurse Coordinator II	NS2	1.0	$86,597	1.0	$84,883	$(1,714)
8970354	1941	Clinical Nurse I	FA	20.0	$1,749,276	20.0	$1,899,608	$150,332
8970354	1942	Clinical Nurse II	FB	5.0	$468,645	4.0	$403,200	$(65,445)
8970354	2166	Attendant Patient Care (CCH)	CD	3.0	$99,928	0.0	$0	$(99,928)
8970354	4826	Health Advocate - Inpatient	11	0.0	$0	3.0	$107,665	$107,665
8970355	1941	Clinical Nurse I	FA	44.0	$3,700,916	46.0	$3,860,160	$159,244
8970355	1942	Clinical Nurse II	FB	9.0	$877,869	8.0	$812,424	$(65,445)
8970355	2166	Attendant Patient Care (CCH)	CD	7.0	$250,705	0.0	$0	$(250,705)
8970355	4826	Health Advocate - Inpatient	11	0.0	$0	7.0	$264,434	$264,434
8970356	1941	Clinical Nurse I	FA	11.0	$816,543	9.0	$736,034	$(80,509)
8970356	2166	Attendant Patient Care (CCH)	CD	3.0	$106,858	0.0	$0	$(106,858)
8970356	4826	Health Advocate - Inpatient	11	0.0	$0	3.0	$113,674	$113,674
8970358	1941	Clinical Nurse I	FA	20.0	$1,774,893	19.0	$1,678,947	$(95,946)
8970358	1942	Clinical Nurse II	FB	5.0	$470,653	4.0	$405,208	$(65,445)
8970358	2166	Attendant Patient Care (CCH)	CD	3.0	$108,377	0.0	$0	$(108,377)
8970358	4826	Health Advocate - Inpatient	11	0.0	$0	3.0	$112,056	$112,056
8970358	4828	Ward Clerk	CF	6.0	$229,513	7.0	$269,064	$39,551
8970363	1941	Clinical Nurse I	FA	75.0	$5,891,797	71.0	$5,644,358	$(247,439)
8970363	1942	Clinical Nurse II	FB	6.0	$608,314	5.0	$506,761	$(101,553)
8970363	2166	Attendant Patient Care (CCH)	CD	2.0	$67,286	0.0	$0	$(67,286)
8970363	4826	Health Advocate - Inpatient	11	0.0	$0	2.0	$72,444	$72,444
8970363	4828	Ward Clerk	CF	4.0	$159,301	3.0	$118,881	$(40,420)
8970365	1955	Administrative Supervisor II	NS2	0.0	$0	2.0	$162,324	$162,324
8970365	5384	Nurse Coordinator II	NS2	4.0	$373,047	3.0	$291,885	$(81,162)
8970365	0907	Clerk V	11	0.0	$0	1.0	$50,956	$50,956
8970366	1941	Clinical Nurse I	FA	54.5	$4,437,091	60.5	$4,907,415	$470,324
8970366	1942	Clinical Nurse II	FB	13.0	$1,246,658	14.0	$1,391,986	$145,328
8970366	2166	Attendant Patient Care (CCH)	CD	6.0	$210,133	0.0	$0	$(210,133)
8970366	4826	Health Advocate - Inpatient	11	0.0	$0	6.0	$225,346	$225,346
8970367	1941	Clinical Nurse I	FA	18.0	$1,502,767	17.0	$1,440,650	$(62,117)
8970367	1966	Licensed Practical Nurse II	PN2	0.0	$0	4.0	$232,133	$232,133
8970367	2166	Attendant Patient Care (CCH)	CD	1.0	$37,367	0.0	$0	$(37,367)
8970367	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$37,547	$37,547
8970368	2166	Attendant Patient Care (CCH)	CD	2.0	$71,482	0.0	$0	$(71,482)
8970368	4826	Health Advocate - Inpatient	11	0.0	$0	2.0	$75,600	$75,600
8970369	2166	Attendant Patient Care (CCH)	CD	2.0	$71,314	0.0	$0	$(71,314)

Amendment No. 2 continued ...

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8970369	4826	Health Advocate - Inpatient	11	0.0	$0	2.0	$74,142	$74,142
8970381	6231	Interpreter	14	21.0	$1,216,425	20.0	$1,171,780	$(44,645)
8970395	2331	Machinist	X	4.0	$391,032	3.0	$293,274	$(97,758)
8970594	0048	Administrative Assistant III	16	0.0	$0	1.0	$53,253	$53,253
8970597	1524	Medical Social Worker III	17	16.0	$972,542	14.0	$865,375	$(107,167)
8970597	5456	System Manager, Case Management	24	1.0	$118,847	0.0	$0	$(118,847)
8970597	5505	Clinical Case Manager	FC	13.0	$1,245,216	12.0	$1,153,011	$(92,205)
8970597	6435	Manager of Inpatient Care Coordination	23	0.0	$0	1.0	$118,847	$118,847
8971901	1878	Pharmacist	RX1	34.0	$4,353,224	33.0	$4,225,188	$(128,036)
8971901	4688	Pharmacy Technician(As Required Not To Exc	13	44.0	$2,146,497	43.0	$2,091,655	$(54,842)
8972332	1636	Attending Physician 6	K06	1.0	$216,650	0.0	$0	$(216,650)
8972332	1637	Attending Physician 7	K07	12.0	$2,491,011	4.0	$825,494	$(1,665,517)
8972332	1638	Attending Physician 8	K08	1.0	$221,251	0.0	$0	$(221,251)
8972332	1653	Attending Physician Senior 7	K07	4.0	$863,102	0.0	$0	$(863,102)
8972332	6544	Attending Physician VI-(SC)	K	0.0	$0	1.0	$220,067	$220,067
8972332	6546	Attending Physician VII-(SC)	K	1.0	$187,823	10.0	$2,055,292	$1,867,469
8972332	6548	Attending Physician VIII-(SC)	K	0.0	$0	1.0	$221,251	$221,251
8972332	6559	Attending Physician Senior VII-(SC)	K	0.0	$0	3.0	$678,565	$678,565
8972333	1640	Attending Physician 10	K10	1.0	$228,815	0.0	$0	$(228,815)
8972333	6561	Attending Physician X-(SC)	K	0.0	$0	1.0	$228,815	$228,815
8972514	1658	Attending Physician Senior 12	K12	2.0	$624,466	0.0	$0	$(624,466)
8972514	2077	Radiologic Technician	16	3.0	$184,973	2.0	$133,892	$(51,081)
8972514	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	2.0	$624,466	$624,466
8972515	1658	Attending Physician Senior 12	K12	1.0	$353,527	0.0	$0	$(353,527)
8972515	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$353,527	$353,527
8973013	1642	Attending Physician 12	K	0.0	$0	1.0	$316,940	$316,940
8973013	1649	Medical Division Chairman 12	K12	1.0	$318,525	0.0	$0	$(318,525)
8973013	1658	Attending Physician Senior 12	K12	2.0	$637,060	0.0	$0	$(637,060)
8973013	6556	Medical Div. Chairman XII-(SC)	K	0.0	$0	1.0	$318,525	$318,525
8973013	6563	Attending Physician Sr. XII-(SC)	K	0.0	$0	1.0	$320,120	$320,120
8973308	1941	Clinical Nurse I	FA	107.0	$9,177,836	105.0	$9,088,231	$(89,605)
8973308	1942	Clinical Nurse II	FB	17.0	$1,684,213	16.0	$1,582,660	$(101,553)
8973308	1966	Licensed Practical Nurse II	PN2	0.0	$0	8.0	$461,380	$461,380
8977408	1966	Licensed Practical Nurse II	PN2	0.0	$0	1.0	$58,105	$58,105
8977412	1941	Clinical Nurse I	FA	8.0	$693,686	6.0	$513,934	$(179,752)
8977412	1966	Licensed Practical Nurse II	PN2	0.0	$0	1.0	$58,106	$58,106
8977412	2084	Dialysis Technician	15	8.0	$391,741	5.0	$205,390	$(186,351)
8977412	5384	Nurse Coordinator II	NS2	1.0	$81,162	1.0	$84,883	$3,721
8977413	2166	Attendant Patient Care (CCH)	CD	1.0	$39,905	0.0	$0	$(39,905)
8977413	4826	Health Advocate - Inpatient	11	0.0	$0	1.0	$41,563	$41,563
8977415	6526	Pre-Certification Specialist	13	7.0	$248,116	6.0	$211,740	$(36,376)
8980075	2317	Carpenter	X	3.0	$282,984	4.0	$377,312	$94,328
8980077	2324	Electrician	X	0.0	$0	3.0	$291,690	$291,690
8982020	2148	Building Service Worker - OFH	DF	14.0	$572,916	13.0	$531,490	$(41,426)
			Personal Total:	2,776.5	$225,191,528	2,776.5	$227,527,327	$2,335,799

Amendment No. 2 continued ...

Dept/Acct	Description	From	To	Difference
240-110	Sal & Wgs Of Reg Employees - (501010)	$50,266,234	$50,499,289	$233,055
241-110	Sal & Wgs Of Reg Employees - (501010)	$3,180,723	$3,217,696	$36,973
890-110	Sal & Wgs Of Reg Employees - (501010)	$41,262,385	$42,409,426	$1,147,041
891-110	Sal & Wgs Of Reg Employees - (501010)	$32,671,655	$32,569,061	$(102,594)
893-110	Sal & Wgs Of Reg Employees - (501010)	$58,044,648	$58,035,962	$(8,686)
895-110	Sal & Wgs Of Reg Employees - (501010)	$10,340,004	$9,512,304	$(827,700)
896-110	Sal & Wgs Of Reg Employees - (501010)	$6,742,509	$6,852,124	$109,615
897-110	Sal & Wgs Of Reg Employees - (501010)	$366,174,677	$367,499,645	$1,324,968
897-120	Overtime Compensation - (501210)	$31,548,998	$28,107,048	$(3,441,950)
897-130	Sal & Wages Extra Employees - (501320)	$0	$78,535	$78,535
898-110	Sal & Wgs Of Reg Employees - (501010)	$5,559,996	$5,904,588	$344,592
899-115	Approp. Adj. For Personal Svcs. - (501170)	$0	$803,204	$803,204
899-260	Professional & Mgrl Services - (520830)	$0	$302,947	$302,947
	Impersonal Total:	$605,791,829	$605,791,829	$0

FY2017 Amendment No. 3

SPONSORS: Commissioner Daley, Commissioner Butler, Commissioner Garcia, Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: ($197,359)

EXPLANATION OF AMENDMENT:
Amendment to adjustment the Recorder of Deeds Special Purpose Funds appropriation in the President's Budget Recommendation to help address projected fund balance deficits.

BUDGETARY UNIT: (527) County Recorder Document Storage System Fund; (570) GIS Fee Fund

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
5700801	0561	Real Estate Indexer III	14	1.0	$44,642	0.0	$1	$(44,641)
5700801	0563	Real Estate Indexer I	11	8.0	$359,886	7.0	$314,039	$(45,847)
5270582	0907	Clerk V	11	2.0	$93,965	1.0	$47,198	$(46,767)
5271168	4854	Cashier III (Recorder)	14	4.0	$240,416	3.0	$180,312	$(60,104)
			Personal Total:		$738,909		$541,550	$(197,359)

Dep/Acct	Description	From	To	Difference
527-110	Sal & Wgs Of Reg Employees - (501010)	$2,655,239	$2,548,368	$(106,871)
570-110	Sal & Wgs Of Reg Employees - (501010)	$984,831	$894,343	$(90,488)
	Impersonal Total:	$3,640,070	$3,442,711	$(197,359)

COMMENTS:

527 - County Recorder Document Storage System Fund
FY17 Estimated Expenditures adjusted from an appropriation of $3,889,560 to $3,782,689.
FY17 Projected Ending Balance adjusted from ($1,450,443) to ($1,343,572).

570 - GIS Fee Fund
FY17 Estimated Expenditures adjusted from an appropriation of $1,594,331 to $1,503,843
FY17 Projected Ending Balance adjusted from ($347,780) to ($257,292).

FY2017 Amendment No. 4

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Turnover Adjustment

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Balances the budgets of the Offices of the Cook County Board of Commissioners

BUDGETARY UNIT: 018

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
0910112	0007	Chairman of Finance	SEL	1.0	$90,000	1.0	$1	$(89,999)
0910112	4783	Commissioners Staff	24	2.1	$151,113	2.1	$3	$(151,110)
0970117	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0970117	4783	Commissioners Staff	24	3.0	$248,383	4.0	$4	$(248,379)
0960116	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0960116	4783	Commissioners Staff	24	3.0	$271,215	4.0	$4	$(271,211)
0950115	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0950115	4783	Commissioners Staff	24	4.0	$227,118	4.0	$4	$(227,114)
0940114	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0940114	4783	Commissioners Staff	24	3.0	$266,483	4.0	$4	$(266,479)
0930113	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0930113	4783	Commissioners Staff	24	3.5	$268,647	4.0	$4	$(268,643)
0920112	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0920112	4783	Commissioners Staff	24	3.0	$257,908	4.0	$4	$(257,904)
0910111	4783	Commissioners Staff	24	2.6	$198,887	2.6	$3	$(198,884)
0900110	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0900110	4783	Commissioners Staff	24	4.0	$236,997	4.0	$4	$(236,993)
0890109	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0890109	4783	Commissioners Staff	24	3.1	$255,489	4.0	$4	$(255,485)
0880108	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0880108	4783	Commissioners Staff	24	4.0	$261,421	4.0	$4	$(261,417)
0870107	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0870107	4783	Commissioners Staff	24	4.0	$246,705	4.0	$4	$(246,701)
0860106	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0860106	4783	Commissioners Staff	24	4.0	$314,287	4.0	$4	$(314,283)
0850105	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0850105	4783	Commissioners Staff	24	4.0	$332,227	4.0	$4	$(332,223)
0840104	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0840104	4783	Commissioners Staff	24	4.0	$248,833	4.0	$4	$(248,829)
0830103	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0830103	4783	Commissioners Staff	24	3.0	$239,921	1.0	$4	$(239,917)
0820102	4783	Commissioners Staff	24	3.0	$219,927	4.0	$4	$(219,923)
0810101	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
0810101	4783	Commissioners Staff	24	4.0	$254,475	4.0	$4	$(254,471)
0820102	0006	County Commissioner	SEL	1.0	$85,000	1.0	$1	$(84,999)
			Personal Total:		$5,950,036		$87	$(5,949,949)

Amendment No. 4 continued ...

Dep/Acct	Description	From	To	Difference
018-109	Turnover Adjustment - (501030)	$(26,448)	$(339,298)	$(312,850)
018-170	Mandatory Medicare Cost - (501510)	$12,400	$99,928	$87,528
018-175	Group Life Insurance - (501590)	$1,410	$10,726	$9,316
018-176	Group Health Insurance - (501610)	$104,333	$846,002	$741,669
018-177	Group Dental Insurance - (501640)	$4,732	$38,061	$33,329
018-178	Unemployment Compensation - (501660)	$412	$1,624	$1,212
018-179	Vision Care - (501690)	$1,221	$10,284	$9,063
018-181	Group Pharmacy Insurance - (501715)	$33,320	$250,703	$217,383
081-110	Sal & Wgs Of Reg Employees - (501010)	$339,475	$5	$(339,470)
081-170	Mandatory Medicare Cost - (501510)	$4,923	$0	$(4,923)
081-175	Group Life Insurance - (501590)	$560	$0	$(560)
081-176	Group Health Insurance - (501610)	$40,467	$0	$(40,467)
081-177	Group Dental Insurance - (501640)	$1,341	$0	$(1,341)
081-178	Unemployment Compensation - (501660)	$210	$0	$(210)
081-179	Vision Care - (501690)	$442	$0	$(442)
081-181	Group Pharmacy Insurance - (501715)	$11,927	$0	$(11,927)
081-241	Int. Graphics and Repro Services - (520491)	$1,500	$0	$(1,500)
081-260	Professional & Mgrl Services - (520830)	$3,800	$399,995	$396,195
081-429	Other Utilities - (540090)	$3,600	$0	$(3,600)
081-660	Facilities Rental - (550130)	$16,800	$0	$(16,800)
082-110	Sal & Wgs Of Reg Employees - (501010)	$304,927	$5	$(304,922)
082-170	Mandatory Medicare Cost - (501510)	$4,422	$0	$(4,422)
082-175	Group Life Insurance - (501590)	$394	$0	$(394)
082-176	Group Health Insurance - (501610)	$27,745	$0	$(27,745)
082-177	Group Dental Insurance - (501640)	$1,140	$0	$(1,140)
082-178	Unemployment Compensation - (501660)	$168	$0	$(168)
082-179	Vision Care - (501690)	$333	$0	$(333)
082-181	Group Pharmacy Insurance - (501715)	$8,790	$0	$(8,790)
082-190	Transpt & Other Travel Exp.-Empls - (501970)	$2,500	$0	$(2,500)
082-241	Int. Graphics and Repro Services - (520491)	$1,000	$0	$(1,000)
082-289	Technical Services - N.O.C. - (521220)	$13,696	$399,995	$386,299
082-350	Office Supplies - (530600)	$8,000	$0	$(8,000)
082-353	Bks, Periodcls, Publcts & Data Svcs - (530640)	$317	$0	$(317)
082-391	Miscellaneous Supplies and Materials - (531880)	$2,500	$0	$(2,500)
082-429	Other Utilities - (540090)	$3,566	$0	$(3,566)
082-444	Operation,Maint & Rep of Auto Equip - (540250)	$3,000	$0	$(3,000)
082-445	Operation of Auto Equip - (540290)	$2,000	$0	$(2,000)
082-660	Facilities Rental - (550130)	$18,060	$0	$(18,060)
082-880	Institutional Memberships/Fees - (580220)	$400	$0	$(400)
082-890	General and Contingent Expenses - (580300)	$4,028	$0	$(4,028)
083-110	Sal & Wgs Of Reg Employees - (501010)	$324,921	$5	$(324,916)
083-170	Mandatory Medicare Cost - (501510)	$4,712	$0	$(4,712)
083-175	Group Life Insurance - (501590)	$520	$0	$(520)
083-176	Group Health Insurance - (501610)	$53,780	$0	$(53,780)
083-177	Group Dental Insurance - (501640)	$1,838	$0	$(1,838)
083-178	Unemployment Compensation - (501660)	$168	$0	$(168)
083-179	Vision Care - (501690)	$551	$0	$(551)
083-181	Group Pharmacy Insurance - (501715)	$15,065	$0	$(15,065)
083-190	Transpt & Other Travel Exp.-Empls - (501970)	$3,500	$0	$(3,500)
083-260	Professional & Mgrl Services - (520830)	$26,252	$399,995	$373,743
083-289	Technical Services - N.O.C. - (521220)	$8,000	$0	$(8,000)
083-353	Bks, Periodcls, Publcts & Data Svcs - (530640)	$1,400	$0	$(1,400)

Amendment No. 4 continued ...

Dep/Acct	Description	From	To	Difference
083-880	Institutional Memberships/Fees - (580220)	$2,300	$0	$(2,300)
084-110	Sal & Wgs Of Reg Employees - (501010)	$333,833	$5	$(333,828)
084-170	Mandatory Medicare Cost - (501510)	$4,841	$0	$(4,841)
084-175	Group Life Insurance - (501590)	$534	$0	$(534)
084-176	Group Health Insurance - (501610)	$67,972	$0	$(67,972)
084-177	Group Dental Insurance - (501640)	$3,087	$0	$(3,087)
084-178	Unemployment Compensation - (501660)	$210	$0	$(210)
084-179	Vision Care - (501690)	$678	$0	$(678)
084-181	Group Pharmacy Insurance - (501715)	$18,549	$0	$(18,549)
084-183	Seminars for Professional Empls - (501770)	$300	$0	$(300)
084-185	Prof & Tech Membership Fees - (501810)	$150	$0	$(150)
084-190	Transpt & Other Travel Exp.-Empls - (501970)	$4,000	$0	$(4,000)
084-240	Ext. Graphics and Repro Services - (520490)	$12,000	$0	$(12,000)
084-260	Professional & Mgrl Services - (520830)	$12,000	$399,995	$387,995
084-350	Office Supplies - (530600)	$3,000	$0	$(3,000)
084-429	Other Utilities - (540090)	$4,000	$0	$(4,000)
084-660	Facilities Rental - (550130)	$18,000	$0	$(18,000)
085-110	Sal & Wgs Of Reg Employees - (501010)	$417,227	$5	$(417,222)
085-170	Mandatory Medicare Cost - (501510)	$6,050	$0	$(6,050)
085-175	Group Life Insurance - (501590)	$667	$0	$(667)
085-176	Group Health Insurance - (501610)	$35,201	$0	$(35,201)
085-177	Group Dental Insurance - (501640)	$2,590	$0	$(2,590)
085-178	Unemployment Compensation - (501660)	$210	$0	$(210)
085-179	Vision Care - (501690)	$569	$0	$(569)
085-181	Group Pharmacy Insurance - (501715)	$10,505	$0	$(10,505)
085-289	Technical Services - N.O.C. - (521220)	$10,400	$399,995	$389,595
085-350	Office Supplies - (530600)	$5,093	$0	$(5,093)
085-429	Other Utilities - (540090)	$3,600	$0	$(3,600)
085-445	Operation of Auto Equip - (540290)	$3,000	$0	$(3,000)
085-634	Automotive Equipment Rental - (550060)	$9,000	$0	$(9,000)
085-660	Facilities Rental - (550130)	$15,520	$0	$(15,520)
086-110	Sal & Wgs Of Reg Employees - (501010)	$399,287	$5	$(399,282)
086-170	Mandatory Medicare Cost - (501510)	$5,790	$0	$(5,790)
086-175	Group Life Insurance - (501590)	$639	$0	$(639)
086-176	Group Health Insurance - (501610)	$64,002	$0	$(64,002)
086-177	Group Dental Insurance - (501640)	$2,741	$0	$(2,741)
086-178	Unemployment Compensation - (501660)	$210	$0	$(210)
086-179	Vision Care - (501690)	$678	$0	$(678)
086-181	Group Pharmacy Insurance - (501715)	$18,549	$0	$(18,549)
086-260	Professional & Mgrl Services - (520830)	$0	$399,995	$399,995
086-429	Other Utilities - (540090)	$4,320	$0	$(4,320)
086-660	Facilities Rental - (550130)	$13,200	$0	$(13,200)
086-890	General and Contingent Expenses - (580300)	$11,200	$0	$(11,200)
087-110	Sal & Wgs Of Reg Employees - (501010)	$331,705	$5	$(331,700)
087-170	Mandatory Medicare Cost - (501510)	$4,810	$0	$(4,810)
087-175	Group Life Insurance - (501590)	$531	$0	$(531)
087-176	Group Health Insurance - (501610)	$46,758	$0	$(46,758)
087-177	Group Dental Insurance - (501640)	$1,949	$0	$(1,949)
087-178	Unemployment Compensation - (501660)	$210	$0	$(210)
087-179	Vision Care - (501690)	$511	$0	$(511)
087-181	Group Pharmacy Insurance - (501715)	$13,696	$0	$(13,696)
087-190	Transpt & Other Travel Exp.-Empls - (501970)	$3,231	$0	$(3,231)

Amendment No. 4 continued ...

Dep/Acct	Description	From	To	Difference
087-260	Professional & Mgrl Services - (520830)	$6,025	$399,995	$393,970
087-350	Office Supplies - (530600)	$2,447	$0	$(2,447)
087-391	Miscellaneous Supplies and Materials - (531880)	$2,000	$0	$(2,000)
087-429	Other Utilities - (540090)	$3,500	$0	$(3,500)
087-660	Facilities Rental - (550130)	$20,400	$0	$(20,400)
088-110	Sal & Wgs Of Reg Employees - (501010)	$346,421	$5	$(346,416)
088-170	Mandatory Medicare Cost - (501510)	$5,024	$0	$(5,024)
088-175	Group Life Insurance - (501590)	$558	$0	$(558)
088-176	Group Health Insurance - (501610)	$66,648	$0	$(66,648)
088-177	Group Dental Insurance - (501640)	$3,130	$0	$(3,130)
088-178	Unemployment Compensation - (501660)	$210	$0	$(210)
088-179	Vision Care - (501690)	$729	$0	$(729)
088-181	Group Pharmacy Insurance - (501715)	$19,971	$0	$(19,971)
088-225	Postage - (520260)	$5,000	$0	$(5,000)
088-240	Ext. Graphics and Repro Services - (520490)	$5,000	$0	$(5,000)
088-260	Professional & Mgrl Services - (520830)	$0	$399,995	$399,995
088-289	Technical Services - N.O.C. - (521220)	$1,559	$0	$(1,559)
088-429	Other Utilities - (540090)	$3,650	$0	$(3,650)
088-660	Facilities Rental - (550130)	$4,200	$0	$(4,200)
089-110	Sal & Wgs Of Reg Employees - (501010)	$340,489	$5	$(340,484)
089-170	Mandatory Medicare Cost - (501510)	$4,938	$0	$(4,938)
089-175	Group Life Insurance - (501590)	$571	$0	$(571)
089-176	Group Health Insurance - (501610)	$34,759	$0	$(34,759)
089-177	Group Dental Insurance - (501640)	$1,699	$0	$(1,699)
089-178	Unemployment Compensation - (501660)	$197	$0	$(197)
089-179	Vision Care - (501690)	$373	$0	$(373)
089-181	Group Pharmacy Insurance - (501715)	$10,159	$0	$(10,159)
089-190	Transpt & Other Travel Exp.-Empls - (501970)	$7,000	$0	$(7,000)
089-260	Professional & Mgrl Services - (520830)	$0	$399,995	$399,995
089-350	Office Supplies - (530600)	$5,500	$0	$(5,500)
089-634	Automotive Equipment Rental - (550060)	$1,000	$0	$(1,000)
089-660	Facilities Rental - (550130)	$10,200	$0	$(10,200)
090-110	Sal & Wgs Of Reg Employees - (501010)	$321,997	$5	$(321,992)
090-170	Mandatory Medicare Cost - (501510)	$4,669	$0	$(4,669)
090-175	Group Life Insurance - (501590)	$414	$0	$(414)
090-176	Group Health Insurance - (501610)	$46,503	$0	$(46,503)
090-177	Group Dental Insurance - (501640)	$2,056	$0	$(2,056)
090-178	Unemployment Compensation - (501660)	$210	$0	$(210)
090-179	Vision Care - (501690)	$315	$0	$(315)
090-181	Group Pharmacy Insurance - (501715)	$13,349	$0	$(13,349)
090-260	Professional & Mgrl Services - (520830)	$5,000	$399,995	$394,995
090-353	Bks, Periodcls, Publcts & Data Svcs - (530640)	$1,000	$0	$(1,000)
090-660	Facilities Rental - (550130)	$10,900	$0	$(10,900)
091-110	Sal & Wgs Of Reg Employees - (501010)	$440,000	$7	$(439,993)
091-170	Mandatory Medicare Cost - (501510)	$6,381	$0	$(6,381)
091-175	Group Life Insurance - (501590)	$296	$0	$(296)
091-176	Group Health Insurance - (501610)	$29,478	$0	$(29,478)
091-177	Group Dental Insurance - (501640)	$1,387	$0	$(1,387)
091-178	Unemployment Compensation - (501660)	$256	$0	$(256)
091-179	Vision Care - (501690)	$305	$0	$(305)
091-181	Group Pharmacy Insurance - (501715)	$8,390	$0	$(8,390)
091-241	Int. Graphics and Repro Services - (520491)	$200	$449,993	$449,793

Amendment No. 4 continued ...

Dep/Acct	Description	From	To	Difference
091-350	Office Supplies - (530600)	$13,195	$0	$(13,195)
091-353	Bks, Periodcls, Publcts & Data Svcs - (530640)	$420	$0	$(420)
091-398	Office Expenses-Chrmn-Com.on Fin. - (531940)	$2,000	$0	$(2,000)
092-110	Sal & Wgs Of Reg Employees - (501010)	$342,908	$5	$(342,903)
092-170	Mandatory Medicare Cost - (501510)	$4,973	$0	$(4,973)
092-175	Group Life Insurance - (501590)	$519	$0	$(519)
092-176	Group Health Insurance - (501610)	$44,918	$0	$(44,918)
092-177	Group Dental Insurance - (501640)	$1,229	$0	$(1,229)
092-178	Unemployment Compensation - (501660)	$160	$0	$(160)
092-179	Vision Care - (501690)	$482	$0	$(482)
092-181	Group Pharmacy Insurance - (501715)	$13,296	$0	$(13,296)
092-240	Ext. Graphics and Repro Services - (520490)	$6,000	$0	$(6,000)
092-260	Professional & Mgrl Services - (520830)	$15,000	$399,995	$384,995
092-353	Bks, Periodcls, Publcts & Data Svcs - (530640)	$1,000	$0	$(1,000)
092-429	Other Utilities - (540090)	$1,850	$0	$(1,850)
092-445	Operation of Auto Equip - (540290)	$1,500	$0	$(1,500)
092-634	Automotive Equipment Rental - (550060)	$4,500	$0	$(4,500)
092-660	Facilities Rental - (550130)	$13,504	$0	$(13,504)
093-110	Sal & Wgs Of Reg Employees - (501010)	$353,647	$5	$(353,642)
093-170	Mandatory Medicare Cost - (501510)	$5,128	$0	$(5,128)
093-175	Group Life Insurance - (501590)	$572	$0	$(572)
093-176	Group Health Insurance - (501610)	$46,989	$0	$(46,989)
093-177	Group Dental Insurance - (501640)	$1,468	$0	$(1,468)
093-178	Unemployment Compensation - (501660)	$189	$0	$(189)
093-179	Vision Care - (501690)	$323	$0	$(323)
093-181	Group Pharmacy Insurance - (501715)	$13,643	$0	$(13,643)
093-260	Professional & Mgrl Services - (520830)	$22,600	$399,995	$377,395
093-429	Other Utilities - (540090)	$3,908	$0	$(3,908)
093-660	Facilities Rental - (550130)	$16,972	$0	$(16,972)
094-110	Sal & Wgs Of Reg Employees - (501010)	$351,483	$5	$(351,478)
094-170	Mandatory Medicare Cost - (501510)	$5,097	$0	$(5,097)
094-175	Group Life Insurance - (501590)	$550	$0	$(550)
094-176	Group Health Insurance - (501610)	$55,640	$0	$(55,640)
094-177	Group Dental Insurance - (501640)	$2,740	$0	$(2,740)
094-178	Unemployment Compensation - (501660)	$168	$0	$(168)
094-179	Vision Care - (501690)	$602	$0	$(602)
094-181	Group Pharmacy Insurance - (501715)	$16,486	$0	$(16,486)
094-183	Seminars for Professional Empls - (501770)	$6,940	$0	$(6,940)
094-260	Professional & Mgrl Services - (520830)	$1,000	$399,995	$398,995
094-289	Technical Services - N.O.C. - (521220)	$1,000	$0	$(1,000)
094-660	Facilities Rental - (550130)	$4,000	$0	$(4,000)
095-110	Sal & Wgs Of Reg Employees - (501010)	$312,118	$5	$(312,113)
095-170	Mandatory Medicare Cost - (501510)	$4,526	$0	$(4,526)
095-175	Group Life Insurance - (501590)	$365	$0	$(365)
095-176	Group Health Insurance - (501610)	$36,106	$0	$(36,106)
095-177	Group Dental Insurance - (501640)	$1,512	$0	$(1,512)
095-178	Unemployment Compensation - (501660)	$210	$0	$(210)
095-179	Vision Care - (501690)	$373	$0	$(373)
095-181	Group Pharmacy Insurance - (501715)	$10,159	$0	$(10,159)
095-241	Int. Graphics and Repro Services - (520491)	$4,000	$0	$(4,000)
095-289	Technical Services - N.O.C. - (521220)	$46,252	$399,995	$353,743
095-429	Other Utilities - (540090)	$300	$0	$(300)

Amendment No. 4 continued ...

Dep/Acct	Description	From	To	Difference
095-445	Operation of Auto Equip - (540290)	$5,000	$0	$(5,000)
095-660	Facilities Rental - (550130)	$1,200	$0	$(1,200)
095-890	General and Contingent Expenses - (580300)	$1,000	$0	$(1,000)
096-110	Sal & Wgs Of Reg Employees - (501010)	$356,215	$5	$(356,210)
096-133	Per Diem Employees - (501360)	$3,000	$0	$(3,000)
096-170	Mandatory Medicare Cost - (501510)	$5,209	$0	$(5,209)
096-175	Group Life Insurance - (501590)	$547	$0	$(547)
096-176	Group Health Insurance - (501610)	$10,913	$0	$(10,913)
096-177	Group Dental Insurance - (501640)	$1,434	$0	$(1,434)
096-178	Unemployment Compensation - (501660)	$168	$0	$(168)
096-179	Vision Care - (501690)	$315	$0	$(315)
096-181	Group Pharmacy Insurance - (501715)	$3,537	$0	$(3,537)
096-260	Professional & Mgrl Services - (520830)	$3,500	$399,995	$396,495
096-429	Other Utilities - (540090)	$4,500	$0	$(4,500)
096-660	Facilities Rental - (550130)	$16,300	$0	$(16,300)
097-110	Sal & Wgs Of Reg Employees - (501010)	$333,383	$5	$(333,378)
097-170	Mandatory Medicare Cost - (501510)	$4,835	$0	$(4,835)
097-175	Group Life Insurance - (501590)	$539	$0	$(539)
097-176	Group Health Insurance - (501610)	$29,720	$0	$(29,720)
097-177	Group Dental Insurance - (501640)	$888	$0	$(888)
097-178	Unemployment Compensation - (501660)	$168	$0	$(168)
097-179	Vision Care - (501690)	$384	$0	$(384)
097-181	Group Pharmacy Insurance - (501715)	$10,212	$0	$(10,212)
097-260	Professional & Mgrl Services - (520830)	$5,000	$399,995	$394,995
097-289	Technical Services - N.O.C. - (521220)	$13,569	$0	$(13,569)
097-429	Other Utilities - (540090)	$1,500	$0	$(1,500)
097-660	Facilities Rental - (550130)	$20,790	$0	$(20,790)
	Impersonal Total:	$7,768,030	$7,768,030	$0

FY2017 Amendment No. 5

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT:

EXPLANATION OF AMENDMENT:
Amends Section 9 of the Budget Resolution to allow the Commissioners of the Cook County Board of Commissioners to amend their budget allocation before December 31, 2016.

BUDGETARY UNIT: Resolution

COMMENTS:
Section 9.

In order to make necessary transfers of $10,000 or less within and between the 100 (excluding the 110, 172, 175,176, 177, 178, 179, 826, and 181 accounts), 200, 300, 400, 500, 600 and 800 accounts/account series, the Elected Officials, Heads of Departments, Offices, Institutions or Agencies are hereby required to request and receive advance approval from the Budget and Management Services Director. Upon request and justification from the Agency, the Director of Budget and Management is hereby authorized to review said transfer requests and approve said transfer requests in an amount equal to $10,000 or less within and between accounts without Board approval. A report of such approved transfers shall be made to the Cook County Board of Commissioners by the Budget and Management Services Director via placement of said report on a Board Agenda on a quarterly basis. Except for transfers authorized in Section 8, transfers requested that are equal to or less than $10,000 from the 110 account or greater than $10,000 that are within or between the 100, 200, 300, 400, 500, 600 or 800 account series will require the advance approval by the Board. No transfers are allowed from the 172,175,176,177,178,179, 826 or 181 accounts except for the purposes of payment of employee benefit claims and related expenses No transfers are required for shifts in funds between business units within the same department for non-personnel accounts. Transfers made for department 018, account 350 are restricted to the following accounts: 183, 190, 220, 241, 289 or 630. The Elected Officials, Heads of Departments, Offices, Institutions and Agencies of the County, are prohibited from incurring any liability against any account in excess of the amount herein authorized for such account without securing the prior approval by the Budget and Management Services Director and/or the Board of Commissioners or the Cook County Health and Hospitals System Board for the pledging of appropriate unencumbered balances for subsequent transfer as provided for by the Board of Commissioners or the Cook County Health and Hospitals System Board . The Budget and Management Services Director is hereby authorized to issue rules governing transfers. \

Any newly Elected Official who assumes office on or after December 1, 2016, is hereby authorized to transfer funds within and between the 100, 200, 300, 400, 500, 600 or 800 accounts/account series under their respective departments or business units for 90 days
after assuming office. Newly Elected Officials may also transfer positions among departments under their control during that 90 day period. Any transfer of funds or positions within a 100, 200, 300, 400, 500, 600 or 800 account/account series by a newly Elected Official may not increase any appropriation with the adopted 2017 Cook County Executive Budget Recommendation. Any newly Elected Official subject to this provision shall provide a report to the Budget and Management Services Director and Board of Commissioners summarizing any transfers made under this provision.

Cook County Commissioners are hereby authorized to transfer funds within and between the 100, 200, 300, 400, 500, 600 or 800 accounts/account series under their respective departments before December 31, 2016.

FY2017 Amendment No. 6

SPONSORS: Commissioner Schneider, Commissioner Silvestri, Commissioner Goslin, Commissioner Morrison, Commissioner Boykin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
This amendment creates an equal appropriation of funds to each Commissioner's budget minus fixed charges, while also freeing up an extra $100,000 to be donated to the Safe Haven Foundation, and remaining budget neutral.

BUDGETARY UNIT: Cook County Board of Commissioner's

COMMENTS:
See attachment.

Dept	DepartmentName	Acct	Description	Account Impact	President's Recommendatio	Commissioner's Recommendatio
081	First District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$12,577	$425,045	$437,622
082	Second District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$14,259	$406,986	$421,245
083	Third District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$11,590	$443,007	$454,597
084	Fourth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	($9,449)	$483,154	$473,705
085	Fifth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	($87,215)	$519,632	$432,417
086	Sixth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	($51,122)	$520,616	$469,494
087	Seventh District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$8,557	$437,773	$446,330
088	Eighth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$11,821	$462,100	$473,921
089	Ninth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$13,548	$416,885	$430,433
090	Tenth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$39,109	$406,413	$445,522
091	Eleventh District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	($54,521)	$502,308	$447,787
092	Twelfth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	($8,560)	$451,839	$443,279
093	Thirteenth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	($19,580)	$465,439	$445,859
094	Fourteenth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$13,155	$445,706	$458,861
095	Fifteenth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$8,279	$423,121	$431,400
096	Sixteenth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	($6,049)	$405,638	$399,589
097	Seventeenth District - Office of the County Commissioner	814	Approp. Adjustment - (580380)	$3,598	$420,988	$424,586
490	Fixed Charges and Special Purpose Appropriations - Corpc	814	Approp. Adjustment - (580380)	$3	$3,339,512	$3,339,515
490	Fixed Charges and Special Purpose Appropriations - Corpc	298	*New Program: "A Safe Haven Foundation'*	$100,000	$9,578,627	$9,678,627
			Impersonal Total:	$0	$20,554,789	$20,554,789

FY2017 Amendment No. 7

SPONSORS: Commissioner Goslin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Turnover Adjustment

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
FY 2017 office budget reflects a 2% decrease from the 2016 Adjusted Appropriation.

BUDGETARY UNIT: 094-Fourteenth District- Office of the County Commissioner

Dep/Acct	Description	From	To	Difference
094-109	Turnover Adjustment - (501030)	$0	$(23,670)	$(23,670)
094-183	Seminars for Professional Empls - (501770)	$6,940	$13,432	$6,492
094-260	Professional & Mgrl Services - (520830)	$1,000	$11,341	$10,341
094-289	Technical Services - N.O.C. - (521220)	$1,000	$7,837	$6,837
	Impersonal Total:	$8,940	$8,940	$0

FY2017 Amendment No. 8

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Turnover Adjustment

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Funds 6 Orthopedic Technologists at the Cook County Health and Hospitals System

BUDGETARY UNIT: 891 - Provident Hospital, 893 - Ambulatory and Community Health Network of Cook County

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8910502	4778	Orthopedic Technologist	T16	0.0	$0	1.0	$1	$1
8930903	2065	Orthopedic Technician	15	0.0	$0	5.0	$5	$5
			Personal Total:		$0		$6	$6

Dep/Acct	Description	From	To	Difference
891-110	Sal & Wgs Of Reg Employees - (501010)	$32,671,655	$32,671,656	$1
893-109	Turnover Adjustment - (501030)	$(5,302,628)	$(5,302,634)	$(6)
893-110	Sal & Wgs Of Reg Employees - (501010)	$58,044,648	$58,044,653	$5
	Impersonal Total:	$85,413,675	$85,413,675	$0

FY2017 Amendment No. 9

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Amends Section 8 of the Budget Resolution to require the approval of the Board of Commissioners before any appropriation, expenditure or allocation of funds from the Laboratory Related Services account in the Officer of the Cook County Medical Examiner.

BUDGETARY UNIT: Department 259 - Medical Examiner

COMMENTS:
Section 8.

That the Budget and Management Services Director is hereby authorized to utilize or transfer amounts between the 110, 115, 119, 120, 121, 126, 129, 130, 133, 155 and 169 accounts where necessary to support salaries, increases and wages for employees carried on these accounts and consistent with pay plans, salary schedules or the classification authority authorized in Chapter 44, Article II, Section 44-44 of the Cook County Code. Transfers out of the 100 account series to the 200, 300, 400, 500, 600, or 800 account series will be required to follow the provisions outlined in Section 9 of this Resolution.

That the Elected Officials, Heads of Departments, Office Institutions or Agencies of the County are prohibited from taking employment actions such as posting employment opportunities, offering employment or promotional opportunities, transferring personnel, changing funding sources, or implementing demotions without obtaining written approval and confirmation from the Budget and Management Services Director that funds are available for said employment action. Budget and Management Service's validation of funds available for the purpose of position control shall include the combined 110, 115, 119, 126, 129, 133, 155, and 169 accounts. In those instances where Budget and Management Services has determined that an ElectedOfficial's or Department Chief's annualized payrolls will exceed the turnover requirement for the next funding period, for purposes of position control, funds will be considered to be not available.
Before any individual is extended an offer of employment and added to the payroll system or employees are recommended for a reclassification, the relevant Elected Official, Department, Office Institution or Agency of the County must obtain the prior approval of the Budget and Management Services Director in order to validate those funds are available. Should employees be put onto the payroll system without these requisite approvals, while they will be paid for time worked, the Budget Director has the authority to withhold funding from an available account to pay for the unauthorized hire.

Before any appropriation is expended from the 278/521000 - Laboratory Related Services account of the Department 529 - Medical Examiner, the Medical Examiner must obtain the approval of the Cook County Board of Commissioners in order to validate those funds are expended in a manner that is economical, efficient and in accordance with applicable collective bargaining agreements.

FY2017 Amendment No. 10

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: ($191,376)

EXPLANATION OF AMENDMENT:
Restores funds swept from the Children's Waiting Room Revenue fund for excessive administrative costs

BUDGETARY UNIT: 572 - Children's Waiting room Fund

Dep/Acct	Description	From	To	Difference
572-883	Cook County Administration - (580260)	$732,249	$540,873	$(191,376)
	Impersonal Total:	$732,249	$540,873	$(191,376)

FY2017 Amendment No. 11

SPONSORS: Commissioner Arroyo, Commissioner Tobolski, Commissioner Moore, Commissioner Moody

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Health Fund

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Restoring of Mechanical Assistants in Department of Facilities Management

BUDGETARY UNIT: 200- Department of Facilities Management, 890- Health System Administration

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
2001002	2445	Mechanical Assistant	X	1.0	$74,459	2.0	$148,918	$74,459
2001005	2445	Mechanical Assistant	X			1.0	$74,459	$74,459
2001006	2445	Mechanical Assistant	X			1.0	$74,459	$74,459
2001007	2445	Mechanical Assistant	X			1.0	$74,459	$74,459
2001009	2445	Mechanical Assistant	X			1.0	$74,459	$74,459
2001011	2445	Mechanical Assistant	X			1.0	$74,459	$74,459
2001013	2445	Mechanical Assistant	X			1.0	$74,459	$74,459
			Personal Total:		$74,459		$595,672	$521,213

Dep/Acct	Description	From	To	Difference
200-110	Sal & Wgs Of Reg Employees - (501010)	$39,615,462	$40,136,675	$521,213
200-170	Mandatory Medicare Cost - (501510)	$541,673	$549,231	$7,558
200-175	Group Life Insurance - (501590)	$57,470	$58,304	$834
200-176	Group Health Insurance - (501610)	$5,447,468	$5,536,898	$89,430
200-177	Group Dental Insurance - (501640)	$202,792	$205,622	$2,830
200-178	Unemployment Compensation - (501660)	$196,830	$197,124	$294
200-179	Vision Care - (501690)	$63,062	$63,958	$896
200-181	Group Pharmacy Insurance - (501715)	$1,709,716	$1,734,088	$24,372
890-441	Maint & Repair of Data Prcng Equip - (540170)	$60,869,610	$60,222,183	$(647,427)
	Impersonal Total:	$108,704,083	$108,704,083	$0

FY2017 Amendment No. 12

SPONSORS: Commissioner Moore, Commissioner Steele, Commissioner Arroyo, Commissioner Tobolski

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: 890-Health System Administration

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Restoring Positions

BUDGETARY UNIT: 890-Health System Administration

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8900307	0293	Administrative Analyst III	21	0.0	$0	1.0	$85,000	$85,000
		Personal Total:			$0		$85,000	$85,000

Dep/Acct	Description	From	To	Difference
890-110	Sal & Wgs Of Reg Employees - (501010)	$41,262,385	$41,347,385	$85,000
890-170	Mandatory Medicare Cost - (501510)	$548,460	$549,693	$1,233
890-441	Maint & Repair of Data Prcng Equip - (540170)	$60,869,610	$60,766,409	$(103,201)
899-175	Group Life Insurance - (501590)	$780,008	$780,144	$136
899-176	Group Health Insurance - (501610)	$61,074,195	$61,086,971	$12,776
899-177	Group Dental Insurance - (501640)	$2,303,774	$2,304,178	$404
899-178	Unemployment Compensation - (501660)	$288,284	$288,326	$42
899-179	Vision Care - (501690)	$679,888	$680,016	$128
899-181	Group Pharmacy Insurance - (501715)	$20,812,782	$20,816,264	$3,482
	Impersonal Total:	$188,619,386	$188,619,386	$0

FY2017 Amendment No. 13

SPONSORS: Commissioner Arroyo, Commissioner Moore, Commissioner Garcia, Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Adjusted Expenditures

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Restoring and funding adequate number of interpreters at the Office of the Public Defender

BUDGETARY UNIT: 260- Public Defender, 890- Health System Administration

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
2600865	6231	Interpreter	14	0.0	$1	1.0	$44,200	$44,199
2600870	6231	Interpreter	14	0.0	$0	1.0	$44,200	$44,200
2600875	6231	Interpreter	14	0.0	$0	2.0	$107,578	$107,578
			Personal Total:		$1		$195,978	$195,977

Dep/Acct	Description	From	To	Difference
260-110	Sal & Wgs Of Reg Employees - (501010)	$63,301,262	$63,497,239	$195,977
260-170	Mandatory Medicare Cost - (501510)	$893,514	$896,355	$2,841
260-172	Worker's Compensation - (501540)	$79,315	$82,254	$2,939
260-175	Group Life Insurance - (501590)	$100,162	$100,475	$313
260-176	Group Health Insurance - (501610)	$6,415,978	$6,467,080	$51,102
260-177	Group Dental Insurance - (501640)	$255,613	$257,229	$1,616
260-178	Unemployment Compensation - (501660)	$245,660	$245,828	$168
260-179	Vision Care - (501690)	$77,670	$78,181	$511
260-181	Group Pharmacy Insurance - (501715)	$2,096,735	$2,110,661	$13,926
890-441	Maint & Repair of Data Prcng Equip - (540170)	$60,869,610	$60,600,217	$(269,393)
	Impersonal Total:	$134,335,519	$134,335,519	$0

COMMENTS:
This amendment restores and funds appropriate level of staffing of interpreters assisting Public Defenders

FY2017 Amendment No. 14

SPONSORS: Commissioner Garcia, Commissioner Arroyo, Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: n/a

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Restore 7 of 9 investigators in the Public Defenders office.

BUDGETARY UNIT: 260-Public Defender, 080-Inspector General, 335-Clerk of the Circuit Court

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
2600873	0638	Investigator I	14	12.0	$630,917	13.0	$675,559	$44,642
2600873	0639	Investigator II	16	14.0	$947,287	15.0	$1,020,528	$73,241
2600873	0640	Investigator III	18	27.0	$2,181,703	32.0	$2,618,551	$436,848
3350201	5797	Inspector General/Associate Clerk (Investigations & Audit Services)	24	1.0	$124,417	0.0	$1	$(124,416)
3350204	0639	Investigator II	16	3.0	$199,130	0.0	$0	$(199,130)
3350204	0641	Investigator IV	20	1.0	$91,942	0.0	$0	$(91,942)
3350204	4800	Director of Investigations-Clerk of the Circuit Court	21	1.0	$107,060	0.0	$0	$(107,060)
3350204	5486	Assistant Chief Deputy Clerk I	20	1.0	$80,385	0.0	$0	$(80,385)
3350204	5497	Chief Deputy Clerk IV	23	1.0	$102,207	0.0	$0	$(102,207)
0801225	0150	Investigator III	20	4.0	$334,440	5.0	$414,795	$80,355
			Personal Total:		$4,799,488		$4,729,434	$(70,054)

Dep/Acct	**Description**	**From**	**To**	**Difference**
080-110	Sal & Wgs Of Reg Employees - (501010)	$1,806,073	$1,886,428	$80,355
080-170	Mandatory Medicare Cost - (501510)	$25,403	$26,471	$1,068
080-175	Group Life Insurance - (501590)	$2,889	$3,006	$117
080-176	Group Health Insurance - (501610)	$141,521	$153,231	$11,710
080-177	Group Dental Insurance - (501640)	$6,882	$7,252	$370
080-178	Unemployment Compensation - (501660)	$756	$794	$38
080-179	Vision Care - (501690)	$1,841	$1,958	$117
080-181	Group Pharmacy Insurance - (501715)	$45,247	$48,437	$3,190
260-109	Turnover Adjustment - (501030)	$(1,899,037)	$(1,925,156)	$(26,119)
260-110	Sal & Wgs Of Reg Employees - (501010)	$63,301,262	$63,855,993	$554,731
260-170	Mandatory Medicare Cost - (501510)	$893,514	$901,050	$7,536
260-175	Group Life Insurance - (501590)	$100,162	$100,975	$813
260-176	Group Health Insurance - (501610)	$6,415,978	$6,497,956	$81,978
260-177	Group Dental Insurance - (501640)	$255,613	$258,206	$2,593
260-178	Unemployment Compensation - (501660)	$245,660	$245,929	$269
260-179	Vision Care - (501690)	$77,670	$78,488	$818
260-181	Group Pharmacy Insurance - (501715)	$2,096,735	$2,119,075	$22,340

Amendment No. 14 continued ...

Dep/Acct	Description	From	To	Difference
335-109	Turnover Adjustment - (501030)	$(3,810,798)	$(3,693,274)	$117,524
335-110	Sal & Wgs Of Reg Employees - (501010)	$79,391,540	$78,686,400	$(705,140)
335-170	Mandatory Medicare Cost - (501510)	$1,105,450	$1,097,338	$(8,112)
335-175	Group Life Insurance - (501590)	$123,672	$122,757	$(915)
335-176	Group Health Insurance - (501610)	$14,453,017	$14,346,043	$(106,974)
335-177	Group Dental Insurance - (501640)	$490,811	$487,179	$(3,632)
335-178	Unemployment Compensation - (501660)	$60,837	$60,387	$(450)
335-179	Vision Care - (501690)	$164,411	$163,194	$(1,217)
335-181	Group Pharmacy Insurance - (501715)	$4,459,601	$4,426,593	$(33,008)
	Impersonal Total:	$169,956,710	$169,956,710	$0

FY2017 Amendment No. 15

SPONSORS: Commissioner Fritchey

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Self funded through projected fund balance surplus

IMPACT OF AMENDMENT: $250,000

EXPLANATION OF AMENDMENT:
This amendment would add $250,000 to Professional and Managerial Services line item under the Department of Animal and Rabies Control to fund the Animal Abuser Registry Database that will assist in fulfilling one of the purposes as outlined in the DARC ordinance by protecting animals from improper use, abuse, neglect, and inhumane treatment. This program will be administered by the Sheriff.

BUDGETARY UNIT: 510

Dep/Acct	Description	From	To	Difference
510-260	Professional & Mgrl Services - (520830)	$953,939	$1,203,939	$250,000
	Impersonal Total:	$953,939	$1,203,939	$250,000

COMMENTS:

Department 510 increase expenditures of $250,000 would impact the Projected Ending Fund Balance for this department in the following manner:

FY2017 Estimated Expenditures = $4,545,521
FY2017 Revised Estimated Expenditures = $4,795,521
FY2017 Projected Ending Fund Balance = $7,880,147
FY2017 Revised Projected Ending Fund Balance = $7,630,147

FY2017 Amendment No. 16

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
An omnibus amendment to prevent layoffs in the Domestic Relations Division, Parentage and Child Support Title IV-D Program, to restore funds for body cameras for Adult Probation officers, to add probation caseworkers for the Chicago Branch Courts to apply PSA assessments to misdemeanents and reduce incarceration, to staff the new holiday/weekend bond court at the Juvenile Center, to adjust estimated collections from the Social Service Department, to supplement jury fees, and to restore certain leave-of-absence positions for staff who have returned to work. The positive adjustments are paid with staff vacancies, and reductions in court contracts.

BUDGETARY UNIT: 280- Adult Probation, 305 - Public Guardian, 310 - Office of the Chief judge, 312 - Forensic Clinical Services, 313 - Social Service, 326 - Juvenile Probation, 440- Juvenile Temporary Detention Center,541- Social Service/Probation & Court Services Fund

				President's Recommendation		Commissioner's Recommendation		
BU Code	Job Code		Grade	FTE	Salaries	FTE	Salaries	Difference
4400102	6423	Video Analyst	19	2.0	$110,430	1.0	$55,300	$(55,130)
4400305	0047	Administrative Assistant II	14	1.0	$57,304	3.0	$153,872	$96,568
4400305	5298	Security Specialist II	CA2			1.0	$49,407	$49,407
4400305	5425	Youth Development Specialist	PS1			4.0	$203,856	$203,856
4400307	2422	Custodial Worker II	X05	28.0	$1,141,336	27.0	$1,099,635	$(41,701)
4400633	5297	Security Specialist I-JTDC	13	39.0	$1,900,677	38.0	$1,851,270	$(49,407)
4400902	5425	Youth Development Specialist	PS1	28.0	$1,680,097	30.0	$1,812,684	$132,587
4400903	5425	Youth Development Specialist	PS1	29.0	$1,748,619	27.0	$1,619,469	$(129,150)
4400905	2422	Custodial Worker II	X05	2.0	$80,203	0.0	$0	$(80,203)
4400905	5425	Youth Development Specialist	PS1	3.0	$151,896	0.0	$0	$(151,896)
4400906	4085	Caseworker II (JTDC)	PS1	2.0	$138,898	3.0	$208,139	$69,241
4400906	5423	Recreation Specialist	PS1	2.0	$130,859	0.0	$0	$(130,859)
4400907	4085	Caseworker II (JTDC)	PS1	2.0	$145,467	2.0	$145,467	$0
4400907	5423	Recreation Specialist	PS1	2.0	$118,134	2.0	$118,134	$0
4401006	5425	Youth Development Specialist	PS1	28.0	$1,541,575	29.0	$1,595,208	$53,633
2800847	0047	Administrative Assistant II	14	6.0	$345,779	5.1	$289,779	$(56,000)
2800847	0048	Administrative Assistant III	16	4.0	$258,706	3.0	$191,673	$(67,033)
2800849	1561	Adult Probation Officer	PS1	7.0	$388,802	6.0	$337,842	$(50,960)
2800851	1561	Adult Probation Officer	PS1	4.0	$210,329	3.0	$159,369	$(50,960)
2800852	0936	Stenographer V	13	1.0	$41,587	0.0	$0	$(41,587)
2800852	1564	Supervisor (Adult Probation)	PS3	3.0	$275,098	3.0	$243,938	$(31,160)
2800852	1565	Adult Probation Officer (Intensive)	PS2	12.0	$697,449	9.0	$533,325	$(164,124)
2800852	1571	Adult Probation Officer - PSC	PSC	19.0	$1,638,574	18.0	$1,561,586	$(76,988)
2800852	5785	Adult Probation Weapons Supervisor	PS3W	6.0	$537,072	5.0	$442,551	$(94,521)
2800853	1567	Adult Probation Officer - PSB	PSB	15.0	$1,206,020	14.0	$1,137,120	$(68,900)
2800858	0907	Clerk V	11	6.0	$308,402	6.0	$292,040	$(16,362)
2800858	1567	Adult Probation Officer - PSB	PSB	23.5	$1,911,840	23.5	$1,883,672	$(28,168)
2800859	0526	Pretrial Officer I	PS1	11.0	$568,546	8.0	$415,666	$(152,880)

Amendment No. 16 continued ...

BU Code	Job Code		Grade	President's Recommendation FTE	President's Recommendation Salaries	Commissioner's Recommendation FTE	Commissioner's Recommendation Salaries	Difference
3050838	0047	Administrative Assistant II	14	10.0	$572,343	9.0	$527,701	$(44,642)
3050838	0051	Administrative Assistant V	20	4.0	$322,822	3.0	$262,352	$(60,470)
3050838	0142	Accountant II	13	2.0	$106,551	1.0	$58,737	$(47,814)
3050838	0907	Clerk V	11	5.0	$232,083	3.0	$138,698	$(93,385)
3050842	0048	Administrative Assistant III	16	1.0	$51,590	0.0	$0	$(51,590)
3050842	0508	Court Coordinator II	17	7.0	$525,889	6.0	$465,916	$(59,973)
3050842	0634	Guardian Ad Litem I	18	23.4	$1,525,213	20.0	$1,294,225	$(230,988)
3050842	1515	Caseworker V	18	1.0	$50,280	0.0	$0	$(50,280)
3050843	0048	Administrative Assistant III	16	7.0	$455,370	6.0	$403,780	$(51,590)
3100811	0936	Stenographer V	13	1.0	$41,580	0.0	$0	$(41,580)
3100823	0507	Court Coordinator I	16	2.0	$120,648	1.0	$69,056	$(51,592)
3100824	0507	Court Coordinator I	16	10.0	$668,808	11.0	$720,400	$51,592
3100824	0511	Court Coordinator IV	20	2.2	$181,940	2.1	$170,940	$(11,000)
3100824	0907	Clerk V	11	4.0	$189,870	7.0	$334,370	$144,500
3100824	1542	Conciliation Counselor	19	17.0	$1,415,016	18.0	$1,481,446	$66,430
3100824	1827	Hearing Officer	21	4.0	$412,456	8.0	$824,912	$412,456
3100826	0507	Court Coordinator I	16	4.0	$246,985	3.0	$195,393	$(51,592)
3100829	0906	Clerk IV	09	1.7	$60,602	1.5	$51,602	$(9,000)
3100830	0557	Law Clerk II (Attorney)	16	2.0	$106,129	2.0	$92,037	$(14,092)
3100833	0513	Court Coordinator V	21	1.0	$104,784	1.0	$80,000	$(24,784)
3100837	0936	Stenographer V	13	2.0	$110,141	2.0	$95,490	$(14,651)
3100837	1542	Conciliation Counselor	19	5.0	$407,850	6.0	$472,897	$65,047
3120605	0603	Forensic Psychiatrist	K	4.7	$857,888	4.9	$905,516	$47,628
3130796	1533	Social Caseworker III	PS3	21.0	$1,890,038	22.0	$1,970,926	$80,888
3130797	1531	Social Caseworker I	PS1	16.0	$846,011	23.0	$1,138,792	$292,781
3130798	0046	Administrative Assistant I	12	8.0	$416,386	7.0	$370,439	$(45,947)
3260769	0050	Administrative Assistant IV	18	2.0	$118,087	3.0	$168,740	$50,653
3260773	6735	Clerk IV Chief Judge AFSCME	11	0.0	$1	1.0	$43,239	$43,238
3260779	1111	Systems Analyst II	18	0.0	$0	1.0	$50,653	$50,653
3260779	1570	Probation Officer II - PSB	PSB	9.0	$717,465	10.0	$770,588	$53,123
3260790	1575	Probation Officer II	PS2	3.0	$219,426	4.0	$272,549	$53,123
3260791	1574	Probation Officer I	PS1	3.0	$167,814	4.0	$220,937	$53,123
3260791	1576	Probation Officer III	PS3	1.0	$92,550	2.0	$185,099	$92,549
3260797	1569	Probation Officer I - PSB	PSB	0.0	$2	1.0	$53,125	$53,123
3260801	1576	Probation Officer III	PS3	3.0	$263,669	4.0	$353,281	$89,612
		Personal Total:			$30,831,986		$30,644,838	$(187,148)

Dep/Acct	Description	From	To	Difference
280-109	Turnover Adjustment - (501030)	$(1,336,939)	$(1,307,679)	$29,260
280-110	Sal & Wgs Of Reg Employees - (501010)	$44,564,629	$43,664,986	$(899,643)
280-521	Institutional Equipment - (560420)	$0	$140,000	$140,000
305-109	Turnover Adjustment - (501030)	$(559,012)	$(538,290)	$20,722
305-110	Sal & Wgs Of Reg Employees - (501010)	$18,633,739	$17,943,007	$(690,732)
310-109	Turnover Adjustment - (501030)	$(927,245)	$(946,420)	$(19,175)
310-110	Sal & Wgs Of Reg Employees - (501010)	$30,908,157	$31,429,891	$521,734
310-260	Professional & Mgrl Services - (520830)	$2,211,758	$2,331,758	$120,000
310-267	Juror or Election Judge Fees - (521010)	$2,430,000	$2,550,000	$120,000
312-109	Turnover Adjustment - (501030)	$(82,773)	$(134,642)	$(51,869)
312-110	Sal & Wgs Of Reg Employees - (501010)	$2,759,071	$2,806,699	$47,628
313-109	Turnover Adjustment - (501030)	$(428,734)	$(438,565)	$(9,831)
313-110	Sal & Wgs Of Reg Employees - (501010)	$14,291,142	$14,618,864	$327,722

Amendment No. 16 continued ...

Dep/Acct	Description	From	To	Difference
313-819	Approp Trans For Rembsmt Frm Desgntd Fnd - (580420)	$(6,214,050)	$(5,189,050)	$1,025,000
326-109	Turnover Adjustment - (501030)	$(945,270)	$(961,446)	$(16,176)
326-110	Sal & Wgs Of Reg Employees - (501010)	$31,508,995	$32,048,192	$539,197
326-260	Professional & Mgrl Services - (520830)	$1,270,227	$1,327,000	$56,773
326-298	Special Or Coop Programs - (521310)	$5,699,000	$4,863,131	$(835,869)
440-109	Turnover Adjustment - (501030)	$(1,472,144)	$(1,470,614)	$1,530
440-110	Sal & Wgs Of Reg Employees - (501010)	$42,061,263	$42,028,209	$(33,054)
440-120	Overtime Compensation - (501210)	$6,250,002	$5,856,785	$(393,217)
541-818	Reimbursement to Designated Fund - (580033)	$6,184,150	$5,159,150	$(1,025,000)
	Impersonal Total:	$196,805,966	$195,780,966	$(1,025,000)

COMMENTS:

Dept	Description	From	To
541	FY2017 Revenue Estimates	$5,820,000	$4,795,000

FY2017 Amendment No. 17

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: 2017 Cash Bond Refund Revenue and 2016 Encumbered Cash Bond Fund

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Amends the Revenue Estimate to include revenue received pursuant to 725 ILCS 5/113-3.1, which permits a court to order up to 90% of a criminal defendant's bail deposit, or whatever amount is repayable to defendant from such deposit, to be paid to defendant's attorney of record, including the Cook County Public Defender.

BUDGETARY UNIT: Revenue

COMMENTS:
2017 ANNUAL REVENUES BY SOURCE

	Actual FY15	Appropriation FY16	Projected Actual FY16	Recommendation FY17
Other Revenues				
		...		
Public Defender Cash Bond Revenue	0	0	0	$1,080,549
		...		

FY2017 Amendment No. 18

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Cash Bond Refund

IMPACT OF AMENDMENT: $1,080,549

EXPLANATION OF AMENDMENT:
Restores positions in the Office of the Cook County Defender

BUDGETARY UNIT: 260 - Public Defender

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
2600864	0685	Assistant Public Defender (Supervisor)	D11	2.0	$306,608	3.0	$459,912	$153,304
2600864	6634	Public Information Officer – Public Defender	21	0.0	$0	0.0	$0	$0
2600865	5924	Mitigator Specialist	16	0.0	$0	1.0	$43,724	$43,724
2600876	0681	Assistant Public Defender (Supervisor)	D07	0.0	$0	1.0	$127,589	$127,589
2600880	0682	Assistant Public Defender (Supervisor)	D08	0.0	$0	1.0	$130,532	$130,532
2600881	0935	Stenographer IV	11	1.0	$38,903	2.0	$76,709	$37,806
2600881	5924	Mitigator Specialist	16	0.0	$0	0.0	$0	$0
2600873	0640	Investigator III	18	27.0	$2,181,703	27.0	$2,181,703	$0
2600875	0679	Assistant Public Defender (Supervisor)	D05	5.0	$608,110	6.0	$729,732	$121,622
2600875	0907	Clerk V	11	4.0	$178,217	5.0	$214,467	$36,250
2600866	0681	Assistant Public Defender (Supervisor)	D07	0.0	$0	0.0	$0	$0
2600869	0047	Administrative Assistant II	14	5.0	$291,662	7.0	$380,946	$89,284
2600869	0907	Clerk V	11	0.0	$0	1.0	$36,369	$36,369
2600869	0935	Stenographer IV	11	2.0	$87,774	3.0	$134,307	$46,533
2600870	0936	Stenographer V	13	1.0	$58,737	2.0	$100,317	$41,580
		Personal Total:			$3,751,714		$4,616,307	$864,593

Dep/Acct	**Description**	**From**	**To**	**Difference**
260-110	Sal & Wgs Of Reg Employees - (501010)	$63,301,262	$64,165,855	$864,593
260-170	Mandatory Medicare Cost - (501510)	$893,514	$906,050	$12,536
260-175	Group Life Insurance - (501590)	$100,162	$101,545	$1,383
260-176	Group Health Insurance - (501610)	$6,415,978	$6,569,286	$153,308
260-177	Group Dental Insurance - (501640)	$255,613	$260,463	$4,850
260-178	Unemployment Compensation - (501660)	$245,660	$246,164	$504
260-179	Vision Care - (501690)	$77,670	$79,205	$1,535
260-181	Group Pharmacy Insurance - (501715)	$2,096,735	$2,138,575	$41,840
	Impersonal Total:	$73,386,594	$74,467,143	$1,080,549

FY2017 Amendment No. 19

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: $8 million in increased Property Tax Revenue from successfully defended appeals

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Increases the Revenue Estimate to reflect the savings in the property tax levy due to successful defense of appeals to the Illinois Property Tax Appeals Board.

BUDGETARY UNIT: Revenue Estimate

COMMENTS:
2017 ANNUAL REVENUES BY SOURCE

	Actual FY15	Appropriation FY16	Projected Actual FY16	Recommendation FY17
Other Non-Property Taxes				
		...		
Cook County Board of Review	0	0	0	8,000,000
		...		

FY2017 Amendment No. 20

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: $8 million in increased Property Tax Revenue from successfully defended appeals

IMPACT OF AMENDMENT: $1,253,891

EXPLANATION OF AMENDMENT:
Creates a separate division within the Board of Review focused on defending Cook County's property tax base at the Illinois Property Tax Appeal Board.

BUDGETARY UNIT: 050 - Board of Review

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
0501257	0051	Administrative Assistant V	20	1.0	$68,052	4.0	$249,462	$181,410
0501257	0324	Administrative Assistant to Commissioners II (Board of Appeals)	23	1.0	$97,795	7.0	$556,459	$458,664
0501257	0365	Appeals Analyst I	18	3.0	$173,007	6.0	$323,847	$150,840
			Personal Total:		$338,854		$1,129,768	$790,914

Dep/Acct	Description	From	To	Difference
050-110	Sal & Wgs Of Reg Employees - (501010)	$8,969,835	$9,760,749	$790,914
050-260	Professional & Mgrl Services - (520830)	$0	$150,000	$150,000
050-354	Data Services For PTAB - (530680)	$30,000	$62,532	$32,532
050-530	Office Furnishings and Equip - (560510)	$0	$40,000	$40,000
050-579	Computer Equipment - (560450)	$0	$25,740	$25,740
260-170	Mandatory Medicare Cost - (501510)	$893,514	$904,981	$11,467
260-175	Group Life Insurance - (501590)	$100,162	$101,426	$1,264
260-176	Group Health Insurance - (501610)	$6,415,978	$6,569,286	$153,308
260-177	Group Dental Insurance - (501640)	$255,613	$260,462	$4,849
260-178	Unemployment Compensation - (501660)	$245,660	$246,164	$504
260-179	Vision Care - (501690)	$77,670	$79,203	$1,533
260-181	Group Pharmacy Insurance - (501715)	$2,096,735	$2,138,515	$41,780
	Impersonal Total:	$19,085,167	$20,339,058	$1,253,891

FY2017 Amendment No. 21

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Increase in Property Tax Revenue from successfully defended appeals at the Illinois Property Tax Appeals Board

IMPACT OF AMENDMENT: $3,712,291

EXPLANATION OF AMENDMENT:
Restores cuts to Licensed Professional Nurses throughout the Cook County Health and Hospital System

BUDGETARY UNIT: Cook County Health and Hospitals System

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8930426	1966	Licensed Practical Nurse II	PN2	0.0	$0	2.0	$112,529	$112,529
8970318	1966	Licensed Practical Nurse II	PN2	0.0	$0	1.0	$56,545	$56,545
8970320	1966	Licensed Practical Nurse II	PN2	0.0	$0	2.0	$97,190	$97,190
8970328	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$164,004	$164,004
8970329	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$169,635	$169,635
8970330	1966	Licensed Practical Nurse II	PN2	0.0	$0	1.0	$56,545	$56,545
8970331	1966	Licensed Practical Nurse II	PN2	0.0	$0	4.0	$211,828	$211,828
8970340	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$164,100	$164,100
8970342	1966	Licensed Practical Nurse II	PN2	0.0	$0	3.0	$162,108	$162,108
8970343	1966	Licensed Practical Nurse II	PN2	0.0	$0	4.0	$225,619	$225,619
8970344	1966	Licensed Practical Nurse II	PN2	0.0	$0	4.0	$222,546	$222,546
8970346	1966	Licensed Practical Nurse II	PN2	0.0	$0	5.0	$264,944	$264,944
8970351	1966	Licensed Practical Nurse II	PN2	0.0	$0	1.0	$55,984	$55,984
8970367	1966	Licensed Practical Nurse II	PN2	0.0	$0	4.0	$226,180	$226,180
8973308	1966	Licensed Practical Nurse II	PN2	0.0	$0	9.0	$506,381	$506,381
8977412	1966	Licensed Practical Nurse II	PN2	0.0	$0	2.0	$112,529	$112,529
			Personal Total:		$0		$2,808,667	$2,808,667

Dep/Acct	**Description**	**From**	**To**	**Difference**
260-170	Mandatory Medicare Cost - (501510)	$893,514	$934,239	$40,725
260-175	Group Life Insurance - (501590)	$100,162	$104,654	$4,492
260-176	Group Health Insurance - (501610)	$6,415,978	$7,067,537	$651,559
260-177	Group Dental Insurance - (501640)	$255,613	$276,228	$20,615
260-178	Unemployment Compensation - (501660)	$245,660	$247,802	$2,142
260-179	Vision Care - (501690)	$77,670	$84,195	$6,525
260-181	Group Pharmacy Insurance - (501715)	$2,096,735	$2,274,301	$177,566
893-110	Sal & Wgs Of Reg Employees - (501010)	$58,044,648	$58,157,177	$112,529
897-110	Sal & Wgs Of Reg Employees - (501010)	$366,174,677	$368,870,815	$2,696,138
	Impersonal Total:	$434,304,657	$438,016,948	$3,712,291

FY2017 Amendment No. 22

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Increase in Property Tax Revenue from successfully defended appeals at the Illinois Property Tax Appeals Board

IMPACT OF AMENDMENT: $900,015

EXPLANATION OF AMENDMENT:
Restores positions in the Office of the Medical Examiner.

BUDGETARY UNIT:

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
2590887	5836	Laboratory Assistant III	14	0.2	$15,109	1.0	$75,545	$60,436
2590888	0168	Chief Toxicologist/Medical Examiners Office	24	0.0	$0	1.0	$1	$1
2590888	1839	Toxicologist II	18	1.6	$138,348	8.0	$691,740	$553,392
2590888	1857	Toxicologist I	16	3.2	$182,179	8.0	$455,448	$273,269
2590888	4590	Clinical Laboratory Supervisor II	20	0.2	$23,024	1.0	$115,093	$92,069
2590888	6281	Deputy Chief Toxicologist	24	0.2	$23,492	1.0	$117,460	$93,968
		Personal Total:			$382,152		$1,455,287	$1,073,135

Dep/Acct	**Description**	**From**	**To**	**Difference**
259-110	Sal & Wgs Of Reg Employees - (501010)	$9,588,823	$10,661,958	$1,073,135
259-170	Mandatory Medicare Cost - (501510)	$129,188	$138,666	$9,478
259-175	Group Life Insurance - (501590)	$14,340	$16,374	$2,034
259-176	Group Health Insurance - (501610)	$954,275	$1,128,022	$173,747
259-177	Group Dental Insurance - (501640)	$34,151	$39,648	$5,497
259-178	Unemployment Compensation - (501660)	$437,893	$438,462	$569
259-179	Vision Care - (501690)	$12,639	$14,465	$1,826
259-181	Group Pharmacy Insurance - (501715)	$306,452	$338,801	$32,349
259-278	Lab Related Services - (521200)	$766,000	$401,580	$(364,420)
259-442	Maint & Repair-Med,Dental & Lab Equip - (540200)	$150,000	$115,800	$(34,200)
	Impersonal Total:	$12,393,761	$13,293,776	$900,015

FY2017 Amendment No. 23

SPONSORS: Commissioner Tobolski

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: 009- Enterprise Technology

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Funding two (2) positions

BUDGETARY UNIT: 009- Enterprise Technology - Turnover Adjustment

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
0091370	2379	Telecommunications Electrician	X	18.0	$1,750,142	20.0	$1,750,144	$2
		Personal Total:			$1,750,142		$1,750,144	$2

Dep/Acct	Description	From	To	Difference
009-109	Turnover Adjustment - (501030)	$(374,941)	$(374,943)	$(2)
009-110	Sal & Wgs Of Reg Employees - (501010)	$12,498,021	$12,498,023	$2
	Impersonal Total:	$12,123,080	$12,123,080	$0

FY2017 Amendment No. 24

SPONSORS: Commissioner Tobolski

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Transfer funds from Bureau of Technology - Operations and Maintenance to Department of Facilities Management

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Fund one (1) General Foreman (Job Code 2347) in the Department of Facilities and Management for the Hawthorne Warehouse to ensure adequate coverage and proper supervisory role

BUDGETARY UNIT: (200)Department of Facilities Management

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
2001003	2347	General Foreman	22	0.0	$0	1.0	$88,800	$88,800
			Personal Total:		$0		$88,800	$88,800

Dep/Acct	Description	From	To	Difference
009-441	Maint & Repair of Data Prcng Equip - (540170)	$3,062,662	$2,955,604	$(107,058)
200-110	Sal & Wgs Of Reg Employees - (501010)	$39,615,462	$39,704,262	$88,800
200-170	Mandatory Medicare Cost - (501510)	$541,673	$542,960	$1,287
200-175	Group Life Insurance - (501590)	$57,470	$57,612	$142
200-176	Group Health Insurance - (501610)	$5,447,468	$5,460,243	$12,775
200-177	Group Dental Insurance - (501640)	$202,792	$203,196	$404
200-178	Unemployment Compensation - (501660)	$196,830	$196,872	$42
200-179	Vision Care - (501690)	$63,062	$63,189	$127
200-181	Group Pharmacy Insurance - (501715)	$1,709,716	$1,713,197	$3,481
	Impersonal Total:	$50,897,135	$50,897,135	$0

FY2017 Amendment No. 25

SPONSORS: Commissioner Tobolski

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: 898 - Oak Forest Health Center of Cook County

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Funding (1) one position (Job Code 2317) Carpenter

BUDGETARY UNIT: 897- John H. Stroger, Jr. Hospital of Cook County

				President's Recommendation		Commissioner's Recommendation		
BU Code	**Job Code**		**Grade**	**FTE**	**Salaries**	**FTE**	**Salaries**	**Difference**
8980075	2317	Carpenter	X	3.0	$282,984	4.0	$377,312	$94,328
			Personal Total:		$282,984		$377,312	$94,328

Dep/Acct	Description	From	To	Difference
897-260	Professional & Mgrl Services - (520830)	$6,436,505	$6,323,831	$(112,674)
898-110	Sal & Wgs Of Reg Employees - (501010)	$5,559,996	$5,654,324	$94,328
898-170	Mandatory Medicare Cost - (501510)	$73,326	$74,693	$1,367
899-175	Group Life Insurance - (501590)	$780,008	$780,158	$150
899-176	Group Health Insurance - (501610)	$61,074,195	$61,086,970	$12,775
899-177	Group Dental Insurance - (501640)	$2,303,774	$2,304,178	$404
899-178	Unemployment Compensation - (501660)	$288,284	$288,326	$42
899-179	Vision Care - (501690)	$679,888	$680,015	$127
899-181	Group Pharmacy Insurance - (501715)	$20,812,782	$20,816,263	$3,481
	Impersonal Total:	$98,008,758	$98,008,758	$0

FY2017 Amendment No. 26

SPONSORS: Commissioner Tobolski

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: 011 - Office of the Chief Administrative Officer

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Fund Veteran Affairs for BOA to ensure outreach efforts are continued

BUDGETARY UNIT: 890 - Health System Adminstration

Dep/Acct	Description	From	To	Difference
011-310	Food Supplies - (530010)	$500	$20,500	$20,000
890-441	Maint & Repair of Data Prcng Equip - (540170)	$60,869,610	$60,849,610	$(20,000)
	Impersonal Total:	$60,870,110	$60,870,110	$0

FY2017 Amendment No. 27

SPONSORS: Commissioner Daley, Commissioner Butler, Commissioner Garcia, Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Sweetened Beverage Tax; Cook County Forest Preserve Reimbursement;

IMPACT OF AMENDMENT: $0

EXPLANATION OF AMENDMENT:
Amendment to decrease the "Sweetened Beverage Tax" and "Cook County Forest Preserve Reimbursement" revenue estimate to account for an update to projected collections. The Amendment also reallocates an additional $250,000 from the "Sweetened Beverage Tax" to the Health Fund.

BUDGETARY UNIT: 490 - Fixed Charges and Special Purpose Appropriations - Corporate; 899 - Fixed Charges and Special Purpose Appropriations - Health; Revenue Estimates

Dep/Acct	Description	From	To	Difference
1000-900	Cook County Sweetened Beverage Tax - (492440)	$(74,600,000)	$(73,667,500)	$932,500
1000-900	Forest Preserve Dist Intergov't Rembrsmt - (492450)	$(1,815,377)	$(1,790,377)	$25,000
490-814	Approp. Adjustment - (580380)	$2,451,929	$1,244,429	$(1,207,500)
899-814	Approp. Adjustment - (580380)	$0	$250,000	$250,000
	Impersonal Total:	$(73,963,448)	$(73,963,448)	$0

Toni Preckwinkle
President
Cook County Board of Commissioners

John P. Daley
Chairman
Committee on Finance

Ivan Samstein
Chief Financial Officer

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Budget Director

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