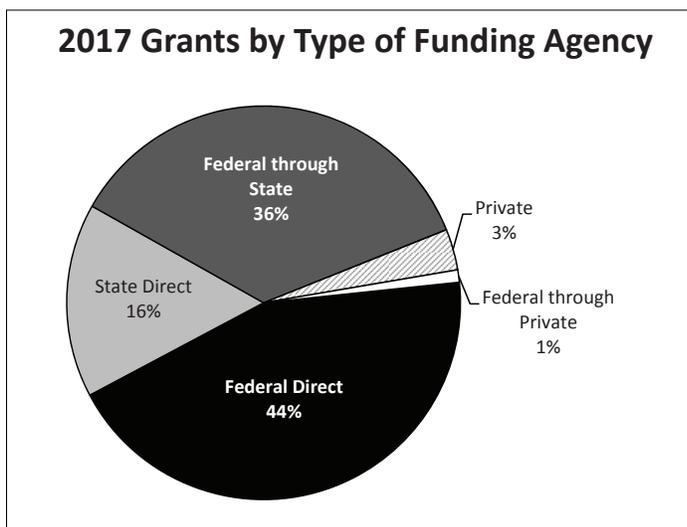
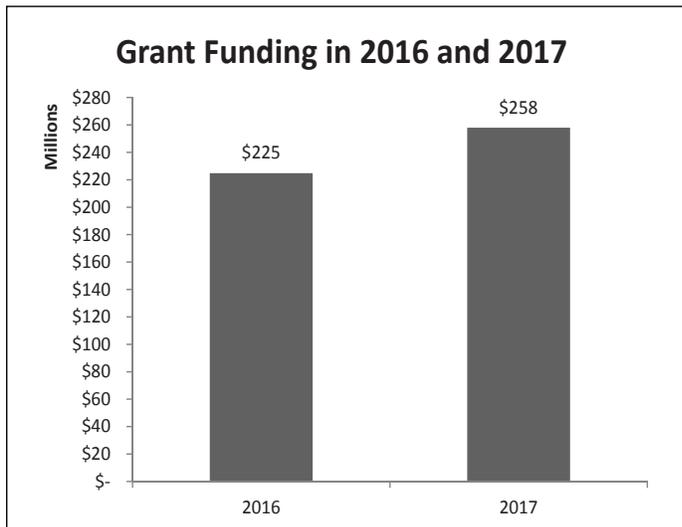


2017 GRANTS OVERVIEW

Cook County receives grant funds from federal, state, and private agencies for a variety of direct and indirect services provided by Cook County under the program areas of Economic Development, Healthcare, Finance and Administration, and Public Safety. The FY2017 recommended Grants budget includes \$94 million in new grant funds and \$165 million in active carryover funds, for a total of \$258 million. This is a 15 percent increase from FY2016. The increase is primarily attributed to new grant funds from the Department of Transportation and Highways to support various streets and road improvement projects, as well as carryover funds from the Department of Planning and Development, and Homeland Security. Below is a comparison of grant funding received by the County in FY2016 and FY2017.

The County receives the majority of its grant funds from the Federal government through direct funding or pass-through funding from the State of Illinois. Below is an overview of the funding types supporting grant programs.



ECONOMIC DEVELOPMENT

The Department of Planning and Development and the Cook County Land Bank are the principal recipients of funding in this category with a primary objective to retain and expand economic opportunities by investing and fostering economic partnerships in communities. In 2017, the Department of Planning and Development’s grant funding decreased by 3 percent due to expenditure performance of Community Development Block Grant Disaster Recovery (CDBG-DR) funding. The CDBG-DR grant is focused on providing long-term support for recovery efforts for communities impacted by the 2013 FEMA declared floods.

OTHER GRANT PROGRAMS UNDER THIS CATEGORY INCLUDE:

- Community Development Block Grant awarded \$9.8 million in new grant funds and \$8 million in carryover for a total of \$17.8 million, aimed at providing funds for improving public infrastructure, supportive community services, and expanding economic opportunities for persons of low and moderate-income communities.
- HOME investment grant awarded \$4.89 million in new grant funds and \$2.9 million in carryover, for a total of \$7.5 million, creates and preserves affordable rental or ownership housing for low-income households.

in new grant funds and \$2.9 million in carryover, for a total of \$7.5 million, creates and preserves affordable rental or ownership housing for low-income households.

- Emergency Solutions Grant (ESG) awarded \$814,000 in new funds and \$430,800 in carryover funds, for a total of \$1.2 million assists homeless individuals through shelters, prevention programs, and improves access to necessary social services.

FINANCE AND ADMINISTRATION

The primary recipients of grant funding under this category are from the Cook County Justice Advisory Council, Department of Environmental Control, Medical Examiner's Office, and Transportation and Highways. These grants provide for public safety programming in communities, construction and redevelopment of streets and road related activities, environmental projects, air quality inspections, monitoring, recycling and reuse, as well as community solar projects in the County. This category received a significant increase of over 487 percent related to Department of Transportation and Highways construction grants for street and road projects.

GRANTS IN THIS CATEGORY INCLUDE:

- Safe and Thriving Communities for \$1 million in new funds will address youth violence and safety in the targeted South Suburban communities of Ford Heights, Harvey, and Robbins. Strategic planning efforts will engage a diverse collaborative of stakeholders to link 300 youth ages 10 to 24 to prevention, intervention, and workforce development services and supports.

- County Line Road - I-294 to North Avenue construction project funded for \$29.5 million in new funds will provide funding for new roadway construction, pavement reconstruction, an intersection reconfiguration, retaining walls, streetlights, and traffic signal improvements on County Line Road that will coincide with the construction of a new southbound exit ramp for I-294. This improvement will benefit drivers who live or work in the area as well as truck drivers serving the Union Pacific's Global 2 intermodal yard and manufacturers located in adjoining industrial districts.

- The 131st Street - Pulaski Rd to Kedzie Avenue project with a State grant of \$2 million in new funds, provides funding for the reconstruction of a segment of a local industrial road serving a dozen companies in the Village of Alsip. This capital improvement will help create 81 new jobs with average hourly wages greater than \$25/hr.

- Solar Market Pathways Community Solar Project grant has \$744,700 in carryover to create pathways for Cook County's urban population to participate in distributed solar generation, expanding the demographic participation to seniors, low income, and apartment and condominium residents. This project will demonstrate replicable models for community solar by analyzing at least 5 case study projects, developing the supporting programming and advancing at least 3 projects to full plans and potential installation.

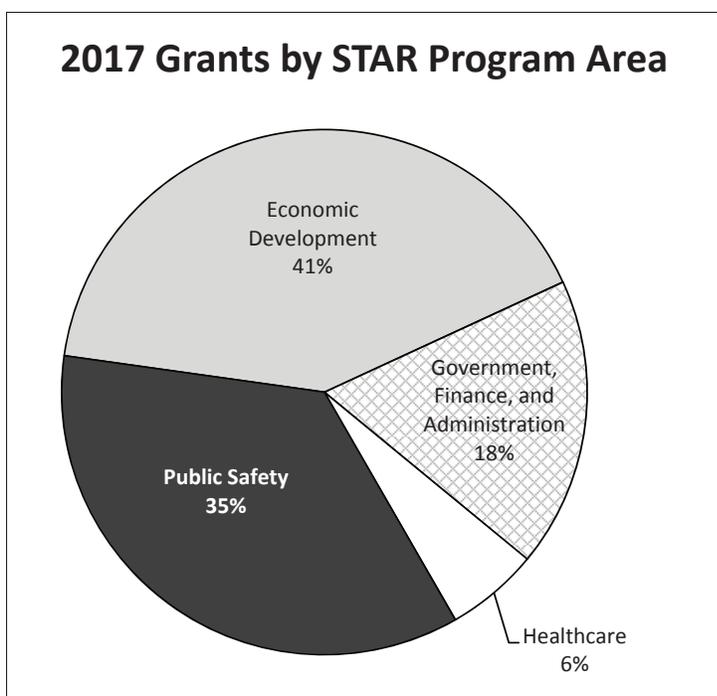
- Brownfields Assessment Grant with a carryover amount of \$357,900 to assist in the environmental assessment and eventual redevelopment of potentially contaminated properties in Bellwood, Franklin Park, Forest Park, Maywood, Melrose Park, Northlake, and Schiller Park.

HEALTHCARE

Healthcare and Community Services grant recipients are the Department of Public Health and Stroger Hospital. The key function in this category is to provide primary care to patients through a variety of services ranging from HIV/AIDS care, lead poisoning prevention activities, and women, children, and infant related services. Programs

funded under this category reflect a decrease of 25 percent in grant funding from the 2016 budget. This is a result of reductions in programs funded through the State, like the Women’s Infant, and Child Nutrition Programs and Partnership to Improve Community Health grants. Grants funded under this category include:

- Bioterrorism Preparedness funding estimated at \$1.1 million in new funds provides support for the preparation and planning of emergency or hazardous situations.
- Local Health Protection funds for \$2.1 million in new funds provide assistance to prevent the spread of infectious diseases, food protection, potable water supply, and private sewage disposal.
- Women, Infant and Children Nutrition (WIC) funding at \$2.6 million in new funds, which includes \$1.1 million in carryover funding to continue providing supplemental nutritious foods at no cost, nutrition education and referrals for health and social services to low-income pregnant, breastfeeding, and postpartum women; and infants and children up to age 5 determined to be at nutritional risk.



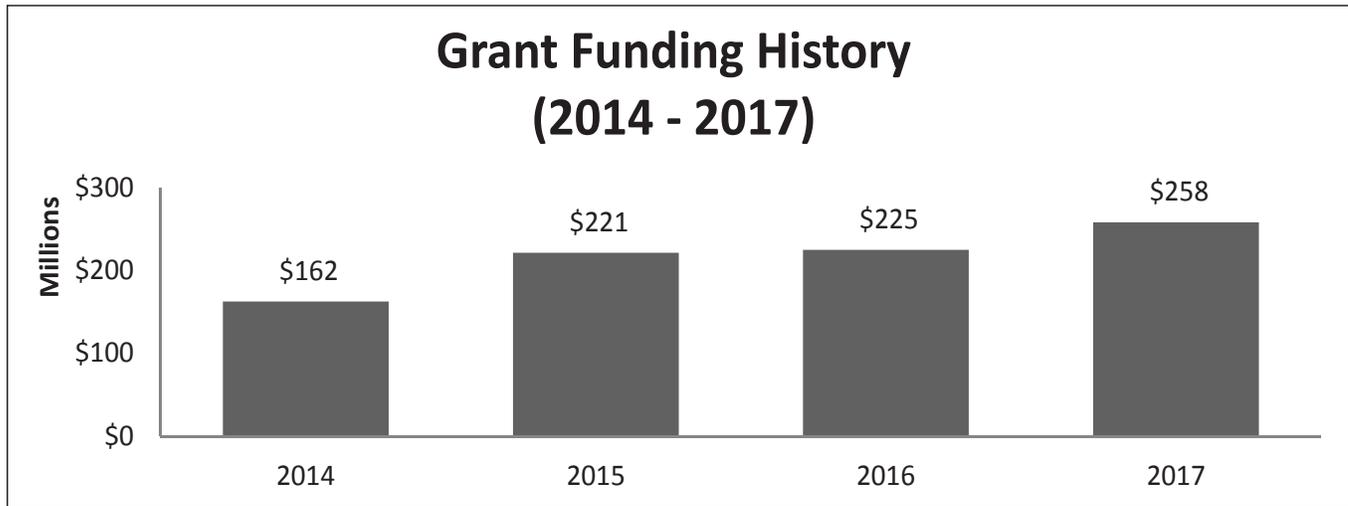
PUBLIC SAFETY

The Public Safety category grant recipients include the Department of Homeland Security and Emergency Management, Office of the Chief Judge, Cook County Sheriff, State’s Attorney, Public Defender, Asset Management, and the Clerk of the Circuit Court. Departments funded under this category provide a variety of assistance to aid in protecting and serving the residents of the County. Grants in this category focus on crime reduction, enforcement, prosecutions, case management services, and drug and alcohol treatment. In addition, grant funds under this program area are used to prepare, respond, and recover from acts of terrorism and/or catastrophic events. This category is projecting a decrease of

4 percent from 2016, mainly attributed to a reduction of funding for the Child Support Enforcement programs.

THE PRIMARY GRANTS IN THIS CATEGORY INCLUDE FUNDING FOR:

- Urban Area Security Initiative estimated at \$44.4 million in carryover funds provides resources to the Cook County Urban Area including the City of Chicago and the 128 municipalities and townships within the boundaries of Cook County. This program provides funding to defray the cost of initiatives targeted at preventing, protecting against, mitigating the effects of, responding to and recovering from natural disasters and acts of terrorism. Funding allows for the development and implementation of preparedness outreach initiatives, security assessments of key critical facilities, the planning for, operation and evaluation of exercises, providing training for first responders and purchase of needed equipment for first responders.
- Flood Mitigation funds for \$1.7 million in new funds to eliminate claims under the National Flood Insurance Program and acquire insured property with a high likelihood of flooding.



- Child Support Enforcement grants are managed by several departments within the County and are estimated at \$14.7 million in new anticipated funds and \$9 million in carryover funds from FY2016. The Child Support Enforcement grants provide support for the enforcement of the Uniform Reciprocal Enforcement of Support Act on behalf of participants living in other counties and states. The program supports enforcement of child support obligations through income withholding. In addition, this program supports community outreach to identify children with disabilities in an effort to seek higher child support awards and establish procedures to modify child support orders.

- RAP/WRAP Drug Court Program (RAP/WRAP) funded for \$ 325,200 is currently one of the largest drug courts in Illinois, with approximately 225 participants supervised each year. This grant aims to increase the number and percentage of participants who achieve stable recovery and graduate successfully from RAP/WRAP by providing access to community based residential substance abuse treatment; incorporating motivational interviewing, moral reconnection therapy, and medication-assisted treatment for opiate dependent clients, and expanding peer and trauma support services.

- Adult Redeploy Initiative is funded at \$1.4 million in new funds, with \$614,800 in carryover funds. This is a drug court probation program that operates in the Circuit Court Criminal Division. Its goal is to help certain nonviolent, felony criminal offenders suffering from substance abuse refrain from becoming repeat offenders and being incarcerated. The program links participants to behavioral health, vocational, and educational treatment services from community-based sources.

- Violence on Illinois Campus Elimination Strategies is supported by \$777,000 in carryover funds will be used to strengthen the response to victims of sexual assault, domestic violence, dating violence, and stalking who are enrolled in colleges located in Cook County, including the city of Chicago.

- High Intensity Drug Trafficking Area grant is estimated at \$4.9 million in carryover funds and is aimed at eliminating and/or reducing the production, manufacturing, distribution, transportation and chronic use of illegal drugs in Cook County.

IMPACT OF STATE IMPASSE

In FY2016, the State of Illinois' budget impasse impacted the County's Grant programs significantly, which resulted in a reduction in grant programs and services to the communities, delays in the receipt of grant agreements, delays in the receipt of revenue, and elimination of grant programs.

PROGRAM REDUCTIONS

- The Child Support programs were reduced by 22 percent
- Adult Redeploy program was reduced by 28 percent
- West Nile Virus Response program was reduced by 28 percent
- Vision and Hearing Screening programs were reduced by 8 percent
- Tobacco-Free Communities were reduced by 15 percent

ELIMINATED PROGRAMS

- Appellate Assistance Program anticipated award of \$2 million
- Election Assistance grants anticipated award of \$362,500
- Motor Theft Prevention programs anticipated award of \$823,600

Despite the State's Stop Gap budget, which increased receipt of program revenues, it remains critical for these services that a full year State budget is adopted. The absence of State funding in economic development projects such as affordable housing, infrastructure and commercial business development activities underway in Cook County's many municipalities has placed a strain on the County's Federal Entitlement Grants received from the US Department of Housing and Economic Development (HUD). Developers and towns seek ways to fill voids created from lacking state funds, which could result in more demand for the County's limited Federal Resources necessary to successfully complete projects. The County is committed to ensuring that the current grant programs outlined above realize the least impact on services and communities; however, the uncertainty of future State-funding holds the potential to negatively impact the associated services provided to residents of the County.

GRANT IMPROVEMENTS

The County is committed to streamlining processes while improving fiscal controls in order to remain current with Federal and State reforms, specifically under the new Federal Uniform Guidance and the State of Illinois Grants Accountability and Transparency Act. The Department of Budget and Management Services partners with central service departments, like the Comptroller's Office, County Auditor, Bureau of Technology, Office of the Chief Procurement Officer, as well as grant-funded departments to implement policies, procedures, and technology aimed at enhancing the County's grant management structure. The reforms are aimed at improving service delivery and performance, increasing revenue, coordinating services, and streamlining processes. The 2017 budget includes an increase of \$33 million in grant revenue from FY2016. The County is dedicated to increasing grant revenue by 5 percent in 2017 to expand the services provided to the residents of Cook County. As external grantors continue to reform processes, emphasizing the importance of performance outcomes, the County will continue to develop more effective performance measures to increase transparency and accountability of our grant programs.

GRANT SUMMARY

GRANT NUMBER AND TITLE		2016 APPROVED BUDGET	2016 AMENDED BUDGET	2016 ANTICIPATED CARRY-OVER	2017 ANTICIPATED NEW AWARD	2017 COUNTY CASH MATCH	2017 TOTAL GRANT APPROPRIATION
OFFICES UNDER THE PRESIDENT							
679	JUVENILE ACCOUNTABILITY - PROJECT RECLAIM	512,222	184,445	184,445	184,445	(18,445)	350,445
861	OJJDP SAFE AND THRIVING COMMUNITIES				1,000,000		1,000,000
		\$512,222	\$184,445	\$184,445	\$1,184,445	(\$18,445)	\$1,350,445
BUREAU OF ADMINISTRATION							
608	167TH STREET CONSTRUCTION PROJECT	2,500,000	2,500,000	1,875,000			1,875,000
652	HWY FREIGHT AND RAIL STUDY				480,000		480,000
668	SCIENCE AND ENERGY EDUCATION AND OUTREACH	95,000	95,000	78,522	71,914		150,436
669	COMMUNITY SOLAR PV SYSTEMS ON ROOFTOPS AND VACANT LAND	1,238,308	1,238,308	744,718			744,718
670	HWY FREIGHT AND RAIL STUDY (LINCOLN HIGHWAY) LOGISTICS CORRIDOR				225,000		225,000
727	TOXICOLOGY BACKLOG REDUCTION		57,778	29,160			29,160
748	AIR POLLUTION PARTICULATE MONITORING	240,000	480,000	356,464			356,464
766	BROWNFIELDS ASSESSMENT	571,324	571,324	357,870			357,870
810	HWY 131ST STREET - PULASKI RD TO KEDZIE AVE				2,000,000		2,000,000
811	HWY 134TH STREET - HALSTED TO MARSDEN DR				3,571,486		3,571,486
812	HWY COUNTY LINE ROAD - I294 TO NORTH AVE				29,470,000		29,470,000
813	HWY KEDZIE AVE - FLOSSMOOR RD TO 159TH ST				2,000,000		2,000,000
815	156TH STREET - COMMERCIAL AVE TO HALSTED ST				1,273,990		1,273,990
855	SOLID WASTE ENFORCEMENT		329,911		329,911		329,911
905	RADON AWARENESS	8,900	9,900	8,250	9,900		18,150
909	AIR POLLUTION CONTROL	615,110	1,845,322	586,327	1,230,211		1,816,538
		\$5,268,642	\$7,127,543	\$4,036,311	\$40,662,412		\$44,698,723
BUREAU OF ECONOMIC DEVELOPMENT							
772	HOME INVESTMENT PARTNERSHIPS PROGRAM	7,413,576	7,413,576	2,869,178	4,590,860		7,460,038
853	P&D LEAD HAZARD CONTROL AND HEALTHY HOMES		2,000,000	1,966,606			1,966,606
910	COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY	83,281,118	83,281,118	69,347,727			69,347,727
941	EMERGENCY SOLUTIONS GRANTS	1,144,959	1,144,959	430,729	814,055		1,244,784
942	COMMUNITY DEVELOPMENT BLOCK GRANT	16,884,863	16,621,519	7,995,205	9,796,130		17,791,335
		\$108,724,516	\$110,461,172	\$82,609,445	\$15,201,045		\$97,810,490
COOK COUNTY LAND BANK AUTHORITY							
814	RIVERSIDE-LAWNDALE		8,000,000	7,664,522			7,664,522
			\$8,000,000	\$7,664,522			\$7,664,522
COOK COUNTY HEALTH AND HOSPITALS SYSTEM							
605	PARTNERSHIPS TO IMPROVE COMMUNITY HEALTH	2,480,807	2,480,807		2,232,726		2,232,726
677	EBOLA SUPPLEMENTAL		260,134	260,134			260,134
755	VECTOR SURVEILLANCE AND CONTROL GRANT	489,010	352,554	258,018	352,554		610,572
847	HEMOPHILIA TREATMENT	30,257	28,086		28,086		28,086
859	ASSISTED OUTPATIENT TREATMENT PROGRAM		1,000,000	1,000,000			1,000,000
903	BIOTERRORISM PREPAREDNESS AND RESPONSE	1,213,704	1,200,325		1,065,197		1,065,197
920	CITIES READINESS INITIATIVE	169,332	165,612		117,941		117,941
928	TATTOO FACILITIES INSPECTIONS	26,000	26,000		19,500		19,500
930	TANNING FACILITIES INSPECTIONS	26,000	26,000		14,050		14,050

GRANT SUMMARY

GRANT NUMBER AND TITLE	2016 APPROVED BUDGET	2016 AMENDED BUDGET	2016 ANTICIPATED CARRY-OVER	2017 ANTICIPATED NEW AWARD	2017 COUNTY CASH MATCH	2017 TOTAL GRANT APPROPRIATION
935 ILLINOIS TOBACCO-FREE COMMUNITIES	938,732	801,946		801,946		801,946
946 SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN	255,911	448,061	153,667	192,150		345,817
948 GENETICS EDUCATION AND FOLLOW-UP	64,000	64,000	32,000	64,000		96,000
950 LEAD POISONING CASE MANAGEMENT WITH ENVIRONMENTAL INSPECTIONS	57,742	57,742	21,031	42,062		63,093
955 HIV/AIDS DIRECT PREVENTION SERVICES	61,800	61,800	83,501	44,500		128,001
969 VISION AND HEARING SCREENING	40,420	37,184		37,184		37,184
974 CASE MANAGEMENT HIGH-RISK INFANTS	584,064	584,064	249,319	584,064		833,383
975 LOCAL HEALTH PROTECTION	2,061,638	2,061,638	929,531	2,061,638		2,991,169
977 PERINATAL HEPATITIS B PREVENTION	35,000	35,000		35,000		35,000
979 SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS & CHILDREN	2,831,720	2,571,500	1,062,484	2,571,500		3,633,984
995 SAFE DRINKING WATER AND GROUND WATER PERMIT	25,925	60,625		40,700		40,700
996 SUMMER FOOD INSPECTION	13,333	13,333	16,325	20,000		36,325
997 ILLINOIS BREAST AND CERVICAL CANCER SCREENING	233,962	233,962	127,116	257,306		384,422
	\$11,639,357	\$12,570,373	\$4,193,126	\$10,582,104		\$14,775,230

ASSET MANAGEMENT

671 SOLAR THERMAL INSTALLATION	358,936	358,936	358,936			358,936
790 ENERGY EFFICIENCY PROGRAM	956,686	2,692,986	2,692,986			2,692,986
	\$1,315,622	\$3,051,922	\$3,051,922			\$3,051,922

CHIEF JUDGE

620 MEDIATION SERVICES FOR ACCESS AND VISITATION	94,705	94,705	78,314	94,705		173,019
676 SAFETY AND JUSTICE CHALLENGE PLANNING GRANT	150,000	150,000	91,635			91,635
770 ILLINOIS FREE LUNCH AND BREAKFAST PROGRAM	13,943	13,943	6,972	13,943		20,915
773 NATIONAL SCHOOL BREAKFAST PROGRAM	277,466	277,466	138,733	277,466		416,199
774 NATIONAL SCHOOL LUNCH/SNACK PROGRAM	543,548	543,548	271,774	543,548		815,322
778 TITLE IV-D CHILD SUPPORT ENFORCEMENT PROGRAM INTERGOVERNMENTAL AGREEMENT	1,526,737	897,165	523,346	897,165		1,420,511
793 ADULT REDEPLOY ILLINOIS PROGRAM	915,100	1,404,800	617,813	1,404,800		2,022,613
808 RESTORATIVE JUSTICE COMMUNITY COURT		408,488	99,560			99,560
809 CRIMINAL DIVISION CASEFLOW MANAGEMENT INITIATIVE		55,000		50,000		50,000
820 ANNIE E. CASEY FOUNDATION JUVENILE DETENTION ALTERNATIVE INITIATIVES	110,000	100,000		100,000		100,000
827 PARTNER ABUSE INTERVENTION PROGRAM		34,776		29,900		29,900
838 DOMESTIC VIOLENCE SERVICE ENHANCEMENT	369,850	369,850		176,156		176,156
854 RAP/WRAP DRUG COURT ENHANCEMENT PROGRAM				325,185		325,185
	\$4,001,349	\$4,349,741	\$1,828,147	\$3,912,868		\$5,741,015

CLERK OF THE CIRCUIT COURT

779 CHILD SUPPORT ENFORCEMENT	3,167,500	1,770,000	1,032,500	1,742,624		2,775,124
	\$3,167,500	\$1,770,000	\$1,032,500	\$1,742,624		\$2,775,124

PUBLIC DEFENDER

631 FORENSIC DNA	52,187	104,374		52,187	(13,047)	39,140
632 MITIGATOR PROJECT	182,189	185,556		182,189	(45,547)	136,642
	\$234,376	\$289,930		\$234,376	(\$58,594)	\$175,782

SHERIFF

644 SUSTAINED TRAFFIC ENFORCEMENT PROGRAM	140,696	140,696		102,848		102,848
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GRANT SUMMARY

GRANT NUMBER AND TITLE	2016 APPROVED BUDGET	2016 AMENDED BUDGET	2016 ANTICIPATED CARRY-OVER	2017 ANTICIPATED NEW AWARD	2017 COUNTY CASH MATCH	2017 TOTAL GRANT APPROPRIATION
645 HUMAN TRAFFICKING ANTI-DEMAND CAMPAIGN	52,000	67,000	5,000			5,000
655 HIGH INTENSITY DRUG TRAFFICKING AREA	4,881,891	4,915,870	4,915,870			4,915,870
697 INTELLECTUAL PROPERTY THEFT ENFORCEMENT PROGRAM	170,371	170,371	130,921			130,921
781 CHILD SUPPORT ENFORCEMENT PROGRAM	2,449,724	2,280,066	1,330,038	2,280,066		3,610,104
807 HUNT ALTERNATIVE				15,000		15,000
	\$7,694,682	\$7,574,003	\$6,381,829	\$2,397,914		\$8,779,743

STATE'S ATTORNEY

612 COMMUNITY JUSTICE CENTER	356,704	356,704		356,704	(104,506)	252,198
615 SERVICES TO COOK COUNTY VICTIMS	596,274	638,519	302,661	735,467	(167,820)	870,308
616 POST CONVICTION DNA TESTING ASSISTANCE PROGRAM	400,701	400,701	286,402			286,402
625 HUMAN TRAFFICKING TASK FORCE	1,000,000	1,000,000	750,892			750,892
628 INTELLECTUAL PROPERTY CRIME ENFORCEMENT	400,000	400,000	197,817			197,817
636 INTERNET CRIMES AGAINST CHILDREN	339,250	339,250	337,366			337,366
637 HUMAN TRAFFICKING EQUIPMENT	108,866	108,866		134,339		134,339
650 TREATMENT COURT ENHANCEMENT	133,334	133,334	120,292			120,292
721 HERO FORENSIC CAPACITY ENHANCEMENT PROGRAM		150,000	150,000			150,000
724 VOICES VIOLENCE ON ILLINOIS CAMPUS ELIMINATION PROGRAM		900,000	776,988			776,988
729 DOMESTIC VIOLENCE MULTIDISCIPLINARY TEAM RESPONSE		358,202		358,202		358,202
742 VICTIM SENSITIVE INTERVIEW	106,262	100,755	102,299		(64,367)	37,932
746 HIDDEN VICTIMS SUPPORT GROUP	11,600	10,800	10,800			10,800
747 VICTIM WITNESS SEXUAL ASSAULT SERVICES	21,670	21,670	21,670			21,670
762 PROSECUTION BASED VICTIM ASSISTANCE	982,019	982,019		1,159,730	(231,946)	927,784
765 NATIONAL INSURANCE CRIME GRANT	230,994	347,500	274,402			274,402
782 CHILD SUPPORT ENFORCEMENT GRANT	11,450,164	9,613,897	4,806,952	10,044,831		14,851,783
801 SAO SEXUAL ASSAULT MDT RESPONSE		409,883		408,193		408,193
830 COMPLEX DRUG PROSECUTIONS	1,282,868	1,282,868		1,295,841	(343,585)	952,256
857 VICTIM SENSITIVE INTERVIEW (IAG)		18,600	18,600			18,600
	\$17,420,706	\$17,573,568	\$8,157,141	\$14,493,307	(\$912,224)	\$21,738,224

HOMELAND SECURITY AND EMERGENCY MANAGEMENT

651 PORT SECURITY	650,000	650,000		319,393	(88,800)	230,593
695 EMERGENCY MANAGEMENT PERFORMANCE		733,855		1,297,235		1,297,235
767 JUSTICE ASSISTANCE GRANT	2,373,570	2,934,236	1,626,929	499,678		2,126,607
769 URBAN AREA SECURITY INITIATIVE	54,136,474	54,136,475	44,054,550			44,054,550
858 FLOOD MITIGATION				1,677,592		1,677,592
	\$57,160,044	\$58,454,566	\$45,681,479	\$3,793,898	(\$88,800)	\$49,386,577
GRAND TOTAL	\$217,139,016	\$231,407,263	\$164,820,867	\$94,204,993	(\$1,078,063)	\$257,947,797

605 - PARTNERSHIPS TO IMPROVE COMMUNITY HEALTH

U.S. Department of Health and Human Services: Under this grant agreement, the Cook County Department of Public Health will support implementation of population-based strategies that expand the reach and impact of policy, systems, and environmental (PSE) improvements that promote healthy living and reduce the burden of chronic diseases.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	228,256
119 / 501190 Scheduled Salary Adjustment	361,075
170 / 501510 Mandatory Medicare Costs	3,041
172 / 501540 Workers' Compensation	3,258
174 / 501570 Statutory Pension	28,433
175 / 501590 Life Insurance Program	510
176 / 501610 Health Insurance	33,942
177 / 501640 Dental Insurance Plan	1,131
178 / 501660 Unemployment Compensation	3,258
179 / 501690 Vision Care Insurance	291
181 / 501715 Group Pharmacy Insurance	8,031
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000
Personal Services Total	\$675,226
Contractual Services	
220 / 520150 Communication Services	4,800
260 / 520830 Professional and Managerial Services	1,454,580
Contractual Services Total	\$1,459,380
Contingency	
883 / 580260 Cook County Administration	98,120
Contingency Total	\$98,120
Operating Funds Total	\$2,232,726

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 PH PARTNERSHIPS TO IMPROVE - 6051502				
0095	Program Coordinator	22	2.0	147,708
0223	Grant Analyst	21	1.0	80,548
			3.0	\$228,256
TOTAL SALARIES AND POSITIONS			3.0	\$228,256
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$228,256

608 - 167TH STREET CONSTRUCTION PROJECT

Illinois Department of Commerce and Economic Opportunity: Funds will be used to rebuild 167th Street from Center Street to Lowe Avenue, a local road in the City of Harvey. This truck route serves industrial districts in Harvey and South Holland as well as CN's Gateway intermodal terminal in Harvey. The improvement consists of P.C.C pavement construction including but not limited to, pavement removal, earth excavation, storm sewer, curb and gutter, traffic signal installation and other necessary highway appurtenances.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	1,875,000
Contractual Services Total	\$1,875,000
Operating Funds Total	\$1,875,000

612 - COMMUNITY JUSTICE CENTER

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide funding for two of the Community Justice Centers (the West Side Community Justice Center and the Central Community Justice Center).

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	257,953
119 / 501190 Scheduled Salary Adjustment	(5,156)
170 / 501510 Mandatory Medicare Costs	3,672
172 / 501540 Workers' Compensation	3,799
174 / 501570 Statutory Pension	33,150
175 / 501590 Life Insurance Program	680
176 / 501610 Health Insurance	55,964
177 / 501640 Dental Insurance Plan	800
178 / 501660 Unemployment Compensation	3,799
179 / 501690 Vision Care Insurance	1,096
185 / 501810 Professional and Technical Membership Fees	499
Personal Services Total	\$356,256
Contingency	
818 / 580033 Reimbursement to Designated Fund	448
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(104,056)
Contingency Total	(\$104,056)
Operating Funds Total	\$252,198

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
04 COMMUNITY JUSTICE CENTER - 6121601				
0051	Administrative Assistant V	20	1.0	84,272
0050	Administrative Assistant IV	18	1.0	72,174
0046	Administrative Assistant I	12	1.0	52,493
0907	Clerk V	11	1.0	49,014
			4.0	\$257,953
TOTAL SALARIES AND POSITIONS			4.0	\$257,953
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$257,953

615 - SERVICES TO COOK COUNTY VICTIMS

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide victim assistance services for crime victims who are navigating the criminal justice system.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	458,346
119 / 501190 Scheduled Salary Adjustment	188,206
170 / 501510 Mandatory Medicare Costs	12,866
172 / 501540 Workers' Compensation	13,308
174 / 501570 Statutory Pension	116,142
175 / 501590 Life Insurance Program	2,720
176 / 501610 Health Insurance	223,856
177 / 501640 Dental Insurance Plan	2,384
178 / 501660 Unemployment Compensation	13,308
179 / 501690 Vision Care Insurance	5,200
Personal Services Total	\$1,036,336
Contingency	
818 / 580033 Reimbursement to Designated Fund	1,792
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(167,820)
Contingency Total	(\$166,028)
Operating Funds Total	\$870,308

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY SERVICES TO COOK COUNTY VICTIMS				
03 SERVICES TO COOK COUNTY VICTIMS - 6151601				
0667	Victim Witness Coordinator II	15	1.0	64,982
0556	Law Clerk I	14	6.0	350,016
0936	Stenographer V	13	1.0	43,348
			8.0	\$458,346
TOTAL SALARIES AND POSITIONS			8.0	\$458,346
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			8.0	\$458,346

616 - POST CONVICTION DNA TESTING ASSISTANCE PROGRAM

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to review appropriate post-conviction cases to identify those where DNA testing could prove the actual innocence of a person convicted of a violent felony offense(s) as defined by state law.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	233,316
119 / 501190 Scheduled Salary Adjustment	(59,553)
170 / 501510 Mandatory Medicare Costs	4,184
172 / 501540 Workers' Compensation	4,328
174 / 501570 Statutory Pension	37,767
175 / 501590 Life Insurance Program	680
176 / 501610 Health Insurance	28,262
177 / 501640 Dental Insurance Plan	754
178 / 501660 Unemployment Compensation	4,328
179 / 501690 Vision Care Insurance	194
190 / 501970 Transportation and Other Travel Expenses for Employees	4,552
Personal Services Total	\$258,812
Supplies and Materials	
388 / 531650 Computer Operation Supplies	4,500
Supplies and Materials Total	\$4,500
Capital Outlay	
579 / 560450 Computer Equipment	2,100
Capital Outlay Total	\$2,100
Contingency	
818 / 580033 Reimbursement to Designated Fund	448
883 / 580260 Cook County Administration	20,542
Contingency Total	\$20,990
Operating Funds Total	\$286,402

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY HOMICIDE ADVOCACY SERVICES				
03 POST CONVICTION DNA TESTING ASSISTANCE PROGRAM - 6161501				
1172	Assistant State's Attorney	AT	2.0	190,196
0051	Administrative Assistant V	20	0.6	43,120
			2.6	\$233,316
TOTAL SALARIES AND POSITIONS			2.6	\$233,316
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.6	\$233,316

620 - MEDIATION SERVICES FOR ACCESS AND VISITATION

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: This program provides mediation services to non-custodial parents who were never married to the custodial parent. Mediation includes the development of visitation plans, drafting court orders and preparing documentation required by the Marriage and Marriage Dissolution Act. The program provides a system for supervised visitation and is administered by the Office of Marriage and Family Counseling of the court's Domestic Relations Division.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	115,189
119 / 501190 Scheduled Salary Adjustment	78,314
172 / 501540 Workers' Compensation	1,728
174 / 501570 Statutory Pension	15,078
175 / 501590 Life Insurance Program	268
176 / 501610 Health Insurance	22,092
177 / 501640 Dental Insurance Plan	706
178 / 501660 Unemployment Compensation	1,728
179 / 501690 Vision Care Insurance	230
181 / 501715 Group Pharmacy Insurance	5,520
Personal Services Total	\$240,853
Contingency	
818 / 580033 Reimbursement to Designated Fund	448
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(68,282)
Contingency Total	(\$67,834)
Operating Funds Total	\$173,019

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CJ ACCESS AND VISITATION				
01 MEDIATION SERVICES FOR ACCESS AND VISITATION - 6201701				
1542	Conciliation Counselor	19	1.5	115,189
			1.5	\$115,189
TOTAL SALARIES AND POSITIONS			1.5	\$115,189
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.5	\$115,189

625 - HUMAN TRAFFICKING TASK FORCE

U.S. Department of Justice: Funds will be used to investigate and prosecute proactive and reactive human trafficking cases.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	205,063
119 / 501190 Scheduled Salary Adjustment	229,670
170 / 501510 Mandatory Medicare Costs	6,430
172 / 501540 Workers' Compensation	7,531
174 / 501570 Statutory Pension	65,723
175 / 501590 Life Insurance Program	1,247
176 / 501610 Health Insurance	67,113
177 / 501640 Dental Insurance Plan	3,171
178 / 501660 Unemployment Compensation	7,531
179 / 501690 Vision Care Insurance	2,168
186 / 501860 Training Programs for Staff Personnel	3,195
190 / 501970 Transportation and Other Travel Expenses for Employees	7,311
Personal Services Total	\$606,153
Contractual Services	
260 / 520830 Professional and Managerial Services	151,233
Contractual Services Total	\$151,233
Supplies and Materials	
350 / 530600 Office Supplies	320
Supplies and Materials Total	\$320
Contingency	
818 / 580033 Reimbursement to Designated Fund	448
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(50,000)
883 / 580260 Cook County Administration	42,738
Contingency Total	(\$6,814)
Operating Funds Total	\$750,892

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
62 STATE'S ATTORNEY HUMAN TRAFFICKING TASK FORCE				
01 SA HUMAN TRAFFICKING TASK FORCE - 6251501				
1165	Assistant State's Attorney	AT	1.0	129,060
1151	Assistant State's Attorney	AT	1.0	76,003
			2.0	\$205,063
TOTAL SALARIES AND POSITIONS			2.0	\$205,063
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$205,063

628 - INTELLECTUAL PROPERTY CRIME ENFORCEMENT

U.S. Department of Justice: Funds will be used to collaborate with members of law enforcement, financial institutions, and private industries to focus on investigating and prosecuting individuals and criminal enterprises that prey on the economic stream in local, state, national, and international jurisdictions.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	113,935
119 / 501190 Scheduled Salary Adjustment	(28,916)
170 / 501510 Mandatory Medicare Costs	4,164
172 / 501540 Workers' Compensation	4,308
174 / 501570 Statutory Pension	37,595
175 / 501590 Life Insurance Program	673
176 / 501610 Health Insurance	34,863
177 / 501640 Dental Insurance Plan	611
178 / 501660 Unemployment Compensation	4,308
179 / 501690 Vision Care Insurance	331
190 / 501970 Transportation and Other Travel Expenses for Employees	6,447
Personal Services Total	\$178,319
Contractual Services	
260 / 520830 Professional and Managerial Services	600
Contractual Services Total	\$600
Contingency	
883 / 580260 Cook County Administration	18,898
Contingency Total	\$18,898
Operating Funds Total	\$197,817

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 INTELLECTUAL PROPERTY CRIME ENFORCEMENT - 6281501				
1161	Assistant State's Attorney	AT	1.0	96,080
0556	Law Clerk I	14	0.6	17,855
			1.6	\$113,935
TOTAL SALARIES AND POSITIONS			1.6	\$113,935
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.6	\$113,935

631 - FORENSIC DNA

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Provides support to improve the ability to effectively investigate, analyze, and litigate cases involving DNA and digital evidence.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
186 / 501860 Training Programs for Staff Personnel	5,000
190 / 501970 Transportation and Other Travel Expenses for Employees	8,640
Personal Services Total	\$13,640
Contractual Services	
217 / 520100 Transportation for Specific Activities and Purposes	6,000
260 / 520830 Professional and Managerial Services	16,500
Contractual Services Total	\$22,500
Supplies and Materials	
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	2,300
355 / 530700 Photographic and Reproduction Supplies	700
Supplies and Materials Total	\$3,000
Operating Funds Total	\$39,140

632 - MITIGATOR PROJECT

U.S. Department of Justice - Illinois Criminal Justice Information Authority: To provide effective assistance of counsel for its indigent clients who are charged with crimes. This award supports staff to ensure fair and equitable treatment of defendants.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	120,940
119 / 501190 Scheduled Salary Adjustment	(45,547)
170 / 501510 Mandatory Medicare Costs	1,711
172 / 501540 Workers' Compensation	1,770
174 / 501570 Statutory Pension	15,446
175 / 501590 Life Insurance Program	277
176 / 501610 Health Insurance	23,279
177 / 501640 Dental Insurance Plan	788
178 / 501660 Unemployment Compensation	1,770
179 / 501690 Vision Care Insurance	230
190 / 501970 Transportation and Other Travel Expenses for Employees	3,000
Personal Services Total	\$123,664
Contractual Services	
217 / 520100 Transportation for Specific Activities and Purposes	3,006
260 / 520830 Professional and Managerial Services	7,680
Contractual Services Total	\$10,686
Supplies and Materials	
355 / 530700 Photographic and Reproduction Supplies	1,000
388 / 531650 Computer Operation Supplies	1,292
Supplies and Materials Total	\$2,292
Operating Funds Total	\$136,642

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
04 MITIGATOR PROJECT - 6321602				
5924	Mitigator Specialist	16	2.0	120,940
			2.0	\$120,940
TOTAL SALARIES AND POSITIONS			2.0	\$120,940
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$120,940

636 - INTERNET CRIMES AGAINST CHILDREN

U.S. Department of Justice: Funds will be used to support the Cook County Internet Crimes Against Children (ICAC) Task Force in it's mission to aggressively identify, investigate, and prosecute persons who use the Internet to sexually exploit children.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	240,684
119 / 501190 Scheduled Salary Adjustment	(6,999)
170 / 501510 Mandatory Medicare Costs	3,432
172 / 501540 Workers' Compensation	3,550
174 / 501570 Statutory Pension	30,979
175 / 501590 Life Insurance Program	510
176 / 501610 Health Insurance	27,982
177 / 501640 Dental Insurance Plan	754
178 / 501660 Unemployment Compensation	3,550
179 / 501690 Vision Care Insurance	194
186 / 501860 Training Programs for Staff Personnel	2,955
190 / 501970 Transportation and Other Travel Expenses for Employees	18,426
Personal Services Total	\$326,017
Contractual Services	
260 / 520830 Professional and Managerial Services	8,101
Contractual Services Total	\$8,101
Supplies and Materials	
388 / 531650 Computer Operation Supplies	2,576
Supplies and Materials Total	\$2,576
Contingency	
818 / 580033 Reimbursement to Designated Fund	672
Contingency Total	\$672
Operating Funds Total	\$337,366

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 INTERNET CRIMES AGAINST CHILDREN				
02 INTERNET CRIMES AGAINST CHILDREN - 6361501				
1157	Assistant State's Attorney	AT	1.5	125,588
0691	Victim Witness Coordinator IV	19	0.6	45,340
0048	Administrative Assistant III	16	1.0	69,756
			3.1	\$240,684
TOTAL SALARIES AND POSITIONS			3.1	\$240,684
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.1	\$240,684

637 - HUMAN TRAFFICKING EQUIPMENT

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to enhance State's Attorney's Office's ability to investigate and prosecute long-term proactive and reactive human trafficking cases.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	64,893
115 / 501170 Appropriation Adjustment for Personal Services	23,625
170 / 501510 Mandatory Medicare Costs	966
172 / 501540 Workers' Compensation	1,000
174 / 501570 Statutory Pension	8,723
175 / 501590 Life Insurance Program	170
176 / 501610 Health Insurance	11,314
177 / 501640 Dental Insurance Plan	377
178 / 501660 Unemployment Compensation	1,000
179 / 501690 Vision Care Insurance	97
186 / 501860 Training Programs for Staff Personnel	3,200
190 / 501970 Transportation and Other Travel Expenses for Employees	13,755
Personal Services Total	\$129,120
Contractual Services	
260 / 520830 Professional and Managerial Services	3,098
Contractual Services Total	\$3,098
Supplies and Materials	
350 / 530600 Office Supplies	1,177
388 / 531650 Computer Operation Supplies	720
Supplies and Materials Total	\$1,897
Contingency	
818 / 580033 Reimbursement to Designated Fund	224
Contingency Total	\$224
Operating Funds Total	\$134,339

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
02 HUMAN TRAFFICKING EQUIPMENT - 6371501				
0692	Victim Witness Coordinator III	16	1.0	64,893
			1.0	\$64,893
TOTAL SALARIES AND POSITIONS			1.0	\$64,893
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$64,893

644 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

U.S. Department of Transportation - Illinois Department of Transportation: To support the Police Department in conducting directed enforcement for alcohol and/or occupant protection mobilization during one or more critical holidays and other special campaigns.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	102,848
Contingency Total	\$102,848
Operating Funds Total	\$102,848

645 - HUMAN TRAFFICKING ANTI-DEMAND CAMPAIGN

Hunt Alternative Fund: Cook County Sheriff's Office National Day of Johns Arrests - Administer training and technical assistance. Provide postage and delivery of related public awareness items.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000
Personal Services Total	\$2,000
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	1,000
Contractual Services Total	\$1,000
Supplies and Materials	
333 / 530270 Institutional Supplies	2,000
Supplies and Materials Total	\$2,000
Operating Funds Total	\$5,000

650 - TREATMENT COURT ENHANCEMENT

U.S. Department of Justice: Funds will be used to establish a more uniform screening process for non-violent offenders to allow for a faster placement in the appropriate diversion treatment courts with a decreased period of time spent in custody awaiting the placement.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	82,068
170 / 501510 Mandatory Medicare Costs	1,510
172 / 501540 Workers' Compensation	2,097
174 / 501570 Statutory Pension	21,734
175 / 501590 Life Insurance Program	67
176 / 501610 Health Insurance	25,808
177 / 501640 Dental Insurance Plan	754
178 / 501660 Unemployment Compensation	2,490
179 / 501690 Vision Care Insurance	194
186 / 501860 Training Programs for Staff Personnel	7,200
190 / 501970 Transportation and Other Travel Expenses for Employees	22,883
Personal Services Total	\$166,805
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(58,334)
883 / 580260 Cook County Administration	11,821
Contingency Total	(\$46,513)
Operating Funds Total	\$120,292

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 TREATMENT COURT ENHANCEMENT				
02 TREATMENT COURT ENHANCEMENT - 6501501				
1161	Assistant State's Attorney	AT	1.0	64,200
0556	Law Clerk I	14	0.6	17,868
			1.6	\$82,068
TOTAL SALARIES AND POSITIONS			1.6	\$82,068
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.6	\$82,068

651 - PORT SECURITY

U.S. Department of Homeland Security - City of Chicago: This program provides financial assistance for the continuation and expansion of maritime security initiatives, in partnership with the United States Coast Guard, and the Federal Emergency Management Agency. This grant program aligns with the mission, goals and objectives of the federal, state and local homeland security strategies and further supports existing efforts to prevent, protect, mitigate, respond and recover from threats and hazards that pose the greatest risk. This grant program seeks to support and strengthen the local, regional, state and federal maritime security posture.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	319,393
Contractual Services Total	\$319,393
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(88,800)
Contingency Total	(\$88,800)
Operating Funds Total	\$230,593

652 - HWY FREIGHT AND RAIL STUDY

U.S. Department of Transportation - Illinois Department of Transportation: This grant is used to assist in the identification and prioritization of transportation improvements related to Freight and Rail and Logistics industries in Cook County. The study will be a tool that guides programming and planning of transportation infrastructure improvements.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	480,000
Contingency Total	\$480,000
Operating Funds Total	\$480,000

655 - HIGH INTENSITY DRUG TRAFFICKING AREA

Office of National Drug Control Policy: The mission of the Chicago HIDTA is to enhance and coordinate America's drug control efforts among federal, state and local law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. The mission includes coordinated efforts to reduce the production, manufacturing, distribution, transportation and chronic use of illegal drugs, as well as the attendant money laundering of drug proceeds.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,521,516
119 / 501190 Scheduled Salary Adjustment	6,000
170 / 501510 Mandatory Medicare Costs	21,954
172 / 501540 Workers' Compensation	22,712
174 / 501570 Statutory Pension	198,195
175 / 501590 Life Insurance Program	3,315
176 / 501610 Health Insurance	262,358
177 / 501640 Dental Insurance Plan	7,413
178 / 501660 Unemployment Compensation	4,275
179 / 501690 Vision Care Insurance	2,448
181 / 501715 Group Pharmacy Insurance	62,664
190 / 501970 Transportation and Other Travel Expenses for Employees	72,000
Personal Services Total	\$2,184,850
Contractual Services	
220 / 520150 Communication Services	114,087
225 / 520260 Postage	6,800
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	7,500
260 / 520830 Professional and Managerial Services	1,220,216
Contractual Services Total	\$1,348,603
Supplies and Materials	
350 / 530600 Office Supplies	52,995
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	2,000
355 / 530700 Photographic and Reproduction Supplies	3,000
Supplies and Materials Total	\$57,995
Rental and Leasing	
630 / 550018 County Wide Canon Photocopier Lease	4,302
630 / 550020 County Wide Photocopier Lease	6,000
634 / 550060 Rental of Automotive Equipment	1,097,400
Rental and Leasing Total	\$1,107,702
Contingency	
810 / 580340 Contingency Fund - For Confidential Investigation	212,240
818 / 580033 Reimbursement to Designated Fund	4,480
Contingency Total	\$216,720
Operating Funds Total	\$4,915,870

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 SHE CHICAGO HIDTA				
01 SHE CHICAGO HIDTA - 6551601				
1370	Director, Chicago HIDTA Office	24	1.0	116,227
4115	Criminal Research Anlyst V	22	1.0	108,953

655 - HIGH INTENSITY DRUG TRAFFICKING AREA**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
0253	Business Manager III	22	1.0	112,821
4114	Criminal Research Analyst IV	20	1.0	90,599
1112	Systems Analyst III	20	1.0	92,419
4113	Criminal Research Analyst III	18	5.0	296,498
0144	Accountant IV	17	2.0	146,208
0048	Administrative Assistant III	16	4.0	252,384
4112	Criminal Research Analyst II	16	5.0	249,470
0047	Administrative Assistant II	14	1.0	55,937
TOTAL SALARIES AND POSITIONS			22.0	\$1,521,516
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			22.0	\$1,521,516

668 - SCIENCE AND ENERGY EDUCATION AND OUTREACH

Illinois Science and Energy Innovation Foundation: This grant would fund a full-time position in the CCDEC to establish, manage and maintain strong strategic relationships between County departments and municipalities and non-profits, and serve as the point of contact at the County for matters related to the smart grid. The Coordinator will be required to have a knowledge of smart grid technology and energy efficiency programs and a background in community outreach.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	55,428
170 / 501510 Mandatory Medicare Costs	804
172 / 501540 Workers' Compensation	831
174 / 501570 Statutory Pension	7,253
175 / 501590 Life Insurance Program	130
176 / 501610 Health Insurance	12,744
177 / 501640 Dental Insurance Plan	396
178 / 501660 Unemployment Compensation	828
179 / 501690 Vision Care Insurance	115
181 / 501715 Group Pharmacy Insurance	3,576
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000
Personal Services Total	\$84,105
Contractual Services	
220 / 520150 Communication Services	463
241 / 520491 Internal Graphics and Reproduction Services	4,051
Contractual Services Total	\$4,514
Contingency	
847 / 580160 Grant Disbursements	55,417
883 / 580260 Cook County Administration	6,400
Contingency Total	\$61,817
Operating Funds Total	\$150,436

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
00 GRANTS				
03 ILLINOIS SCIENCE FOUNDATION - 6681601				
6424	Energy Efficiency Community Outreach Coordinator	19	1.0	55,428
			1.0	\$55,428
TOTAL SALARIES AND POSITIONS			1.0	\$55,428
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$55,428

669 - COMMUNITY SOLAR PV SYSTEMS ON ROOFTOPS AND VACANT LAND

U.S. Department of Energy: Cook County and partners Solar Market Pathways grant focuses on unlocking the potential of community solar in Cook County. Leveraging a broad stakeholder-driven approach, community solar will create pathways for Cook County's urban population to participate in distributed solar generation, expanding the demographic participation to seniors, low income, and apartment and condominium residents. This project will demonstrate replicable models for community solar by analyzing at least 5 case study projects, developing the supporting programming and advancing at least 3 projects to full plans and potential installation.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
190 / 501970 Transportation and Other Travel Expenses for Employees	11,806
Personal Services Total	\$11,806
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	17,777
260 / 520830 Professional and Managerial Services	612,211
Contractual Services Total	\$629,988
Contingency	
883 / 580260 Cook County Administration	102,924
Contingency Total	\$102,924
Operating Funds Total	\$744,718

670 - HWY FREIGHT AND RAIL STUDY (LINCOLN HIGHWAY) LOGISTICS CORRIDOR

U.S. Department of Transportation - Illinois Department of Transportation: This FTA and State funded project will fund a study to identify transportation and pre-development impediments to the redevelopment of rail-adjacent, industrial properties, well-suited for cargo oriented development along Lincoln Highway - US 30, a truck route corridor in Chicago Heights, Ford Heights, and Sauk Village. The study will prioritize infrastructure improvements essential to attracting private investor interest in manufacturing sites served by Class I railroads and an IDOT truck route.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	225,000
Contractual Services Total	\$225,000
Operating Funds Total	\$225,000

671 - SOLAR THERMAL INSTALLATION

Illinois Clean Energy Foundation : Funds will be used to install solar walls at four cook County Highway facilities (Des Plaines, Orland Park, Schaumburg, and Riverdale). The solar walls will be built vertically and affixed to existing building walls and southern orientations to maximize energy harvest.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	358,936
Contingency Total	\$358,936
Operating Funds Total	\$358,936

676 - SAFETY AND JUSTICE CHALLENGE PLANNING GRANT

John D. and Catherine T. MacArthur Foundation: This second year Safety+Justice Challenge Program grant will fund the development of a comprehensive plan to examine how the Cook County Department of Corrections is being used and to develop and implement strategies to reduce the incarceration of low-level, nonviolent persons awaiting trial without compromising public safety.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	57,185
119 / 501190 Scheduled Salary Adjustment	(8,025)
170 / 501510 Mandatory Medicare Costs	672
172 / 501540 Workers' Compensation	897
174 / 501570 Statutory Pension	7,207
175 / 501590 Life Insurance Program	199
176 / 501610 Health Insurance	8,798
177 / 501640 Dental Insurance Plan	418
178 / 501660 Unemployment Compensation	897
179 / 501690 Vision Care Insurance	98
181 / 501715 Group Pharmacy Insurance	2,773
190 / 501970 Transportation and Other Travel Expenses for Employees	5,888
Personal Services Total	\$77,007
Contractual Services	
260 / 520830 Professional and Managerial Services	9,000
Contractual Services Total	\$9,000
Supplies and Materials	
350 / 530600 Office Supplies	1,170
Supplies and Materials Total	\$1,170
Contingency	
818 / 580033 Reimbursement to Designated Fund	224
883 / 580260 Cook County Administration	4,234
Contingency Total	\$4,458
Operating Funds Total	\$91,635

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
CJ MACARTHUR FOUNDATION SAFETY - 6761601				
5572	Project Coordinator-CCW	19	0.5	33,741
0048	Administrative Assistant III	16	0.5	23,444
			1.0	\$57,185
TOTAL SALARIES AND POSITIONS			1.0	\$57,185
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$57,185

677 - EBOLA SUPPLEMENTAL

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this program, the Cook County Department of Public Health will develop, complete and post a Comprehensive Emergency Management Program to combat the medical emergency posed by the Ebola Virus and/or other infectious disease; i.e. Zika Virus.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	6,000
260 / 520830 Professional and Managerial Services	111,580
Contractual Services Total	\$117,580
Supplies and Materials	
360 / 530790 Medical, Dental, and Laboratory Supplies	26,541
Supplies and Materials Total	\$26,541
Rental and Leasing	
630 / 550010 Rental of Office Equipment	90,000
Rental and Leasing Total	\$90,000
Contingency	
883 / 580260 Cook County Administration	26,013
Contingency Total	\$26,013
Operating Funds Total	\$260,134

679 - JUVENILE ACCOUNTABILITY - PROJECT RECLAIM

U.S. Department of Justice - Illinois Department of Human Services: Funds will be used to support programs that will keep youth out of the criminal justice system, provide effective developmentally appropriate support and services for youth who are already in the system, and help place youth on a trajectory for positive outcomes that enhance public safety.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	308,890
Contractual Services Total	\$308,890
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(18,445)
847 / 580160 Grant Disbursements	60,000
Contingency Total	\$41,555
Operating Funds Total	\$350,445

695 - EMERGENCY MANAGEMENT PERFORMANCE

U.S. Department of Homeland Security - Illinois Emergency Management Agency: This program provides financial assistance for the development of effective, integrated emergency management organizations in the State of Illinois and its political subdivisions in order to perform administrative activities and prepare for any natural or technological emergency or disaster in accordance with applicable Federal and State laws and regulations including the Federal Civil Defense Act of 1950, as amended, and the Illinois Emergency Management Agency Act.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	1,297,235
Contingency Total	\$1,297,235
Operating Funds Total	\$1,297,235

697 - INTELLECTUAL PROPERTY THEFT ENFORCEMENT PROGRAM

U.S. Department of Justice: This grant is aimed at protecting public health, safety, and the economy from counterfeit goods and product piracy. Funds are used for investigations involving the act of counterfeit at retail establishments, mega malls, flea markets, and trade shows.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
120 / 501210 Overtime Compensation	61,048
Personal Services Total	\$61,048
Supplies and Materials	
350 / 530600 Office Supplies	3,000
Supplies and Materials Total	\$3,000
Capital Outlay	
579 / 560450 Computer Equipment	44,999
Capital Outlay Total	\$44,999
Contingency	
883 / 580260 Cook County Administration	21,874
Contingency Total	\$21,874
Operating Funds Total	\$130,921

721 - HERO FORENSIC CAPACITY ENHANCEMENT PROGRAM

U.S. Department of Justice: Funds will be used to: 1) enhance digital forensic examination capacity of the Cook County Internet Crimes Against Children (ICAC) Task Force; 2) improve the Task Force's effectiveness to prevent, interdict, investigate, and prosecute Internet crimes against children and technology-facilitated child exploitation, and 3) reduce the forensic examination backlog, and/or increase the number of forensic exams completed by the Task Force.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	43,456
119 / 501190 Scheduled Salary Adjustment	83,907
170 / 501510 Mandatory Medicare Costs	1,847
172 / 501540 Workers' Compensation	1,910
174 / 501570 Statutory Pension	16,672
175 / 501590 Life Insurance Program	298
178 / 501660 Unemployment Compensation	1,910
Personal Services Total	\$150,000
Operating Funds Total	\$150,000

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
00 001 GRANT				
01 HERO FORENSIC CAPACITY ENHANCEMENT PROGRAM - 7211501				
0691	Victim Witness Coordinator IV	19	1.0	43,456
			1.0	\$43,456
TOTAL SALARIES AND POSITIONS			1.0	\$43,456
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$43,456

724 - VOICES VIOLENCE ON ILLINOIS CAMPUS ELIMINATION PROGRAM

U.S. Department of Justice: Funds will be used to strengthen the response to victims of sexual assault, domestic violence, dating violence, and stalking who are enrolled in colleges located in Cook County, including the city of Chicago.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	151,963
119 / 501190 Scheduled Salary Adjustment	165,313
170 / 501510 Mandatory Medicare Costs	6,384
172 / 501540 Workers' Compensation	6,604
174 / 501570 Statutory Pension	57,635
175 / 501590 Life Insurance Program	1,030
176 / 501610 Health Insurance	90,957
177 / 501640 Dental Insurance Plan	1,342
178 / 501660 Unemployment Compensation	6,604
179 / 501690 Vision Care Insurance	719
190 / 501970 Transportation and Other Travel Expenses for Employees	13,453
Personal Services Total	\$502,004
Contractual Services	
260 / 520830 Professional and Managerial Services	270,096
Contractual Services Total	\$270,096
Supplies and Materials	
350 / 530600 Office Supplies	4,440
Supplies and Materials Total	\$4,440
Contingency	
818 / 580033 Reimbursement to Designated Fund	448
Contingency Total	\$448
Operating Funds Total	\$776,988

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
00 001 GRANT				
01 VOICES VIOLENCE ON ILLINOIS CAMPUS ELIMINATION PROGRAM - 7241501				
1172	Assistant State's Attorney	AT	1.0	100,533
0048	Administrative Assistant III	16	1.0	51,430
			2.0	\$151,963
TOTAL SALARIES AND POSITIONS			2.0	\$151,963
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$151,963

727 - TOXICOLOGY BACKLOG REDUCTION

U.S. Department of Justice - Illinois Criminal Justice Information Authority: This grant will be used to assist with the reduction of case backlog in the toxicology laboratory of the Cook County Medical Examiner's Office.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Operation and Maintenance	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	29,160
Operation and Maintenance Total	\$29,160
Operating Funds Total	\$29,160

729 - DOMESTIC VIOLENCE MULTIDISCIPLINARY TEAM RESPONSE

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to develop and implement a multi-disciplinary team community approach to responding to and combatting domestic violence in the City of Chicago and Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	215,902
119 / 501190 Scheduled Salary Adjustment	6,935
170 / 501510 Mandatory Medicare Costs	1,090
172 / 501540 Workers' Compensation	1,127
174 / 501570 Statutory Pension	9,836
175 / 501590 Life Insurance Program	17
176 / 501610 Health Insurance	76,703
177 / 501640 Dental Insurance Plan	38
178 / 501660 Unemployment Compensation	1,127
179 / 501690 Vision Care Insurance	10
185 / 501810 Professional and Technical Membership Fees	8,007
190 / 501970 Transportation and Other Travel Expenses for Employees	5,656
Personal Services Total	\$326,448
Contingency	
818 / 580033 Reimbursement to Designated Fund	31,754
Contingency Total	\$31,754
Operating Funds Total	\$358,202

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
00 0100 - GRANTS				
01 SAO SEXUAL ASSAULT DV MDT - 7291601				
0696	Investigator II (State's Attorney)	SA2	1.0	79,916
1172	Assistant State's Attorney	AT	1.0	86,597
0692	Victim Witness Coordinator III	16	1.0	49,389
			3.0	\$215,902
TOTAL SALARIES AND POSITIONS			3.0	\$215,902
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$215,902

742 - VICTIM SENSITIVE INTERVIEW

Illinois Department of Children and Family Services: Funds will be used to provide child sexual abuse victims with assistance services as they are navigating the criminal justice system.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	87,994
119 / 501190 Scheduled Salary Adjustment	(6,542)
170 / 501510 Mandatory Medicare Costs	1,181
172 / 501540 Workers' Compensation	1,222
174 / 501570 Statutory Pension	10,662
175 / 501590 Life Insurance Program	191
176 / 501610 Health Insurance	6,179
177 / 501640 Dental Insurance Plan	120
178 / 501660 Unemployment Compensation	1,222
179 / 501690 Vision Care Insurance	70
Personal Services Total	\$102,299
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(64,367)
Contingency Total	(\$64,367)
Operating Funds Total	\$37,932

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY VICTIM SENSITIVE INTERVIEW				
05 VICTIM SENSITIVE INTERVIEW - 7421601				
0051	Administrative Assistant V	20	1.0	87,994
			1.0	\$87,994
TOTAL SALARIES AND POSITIONS			1.0	\$87,994
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$87,994

746 - HIDDEN VICTIMS SUPPORT GROUP

Illinois Attorney General's Office: Funds will be used to provide monthly homicide survivor support groups for family members whose lives have been impacted by tragedy.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	10,800
Contractual Services Total	\$10,800
Operating Funds Total	\$10,800

747 - VICTIM WITNESS SEXUAL ASSAULT SERVICES

Illinois Attorney General's Office: Funds will be used to provide victim assistance services for domestic violence and sexual assault crime victims who are navigating the criminal justice system.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	21,670
Contingency Total	\$21,670
Operating Funds Total	\$21,670

748 - AIR POLLUTION PARTICULATE MONITORING

U.S. Environmental Protection Agency: The mission of the Cook County Department of Environmental Control is to support and improve the quality of the environment through the development and enforcement of regulations that protect the health, welfare, property, comfort, and the quality of life of the citizens of Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	124,551
170 / 501510 Mandatory Medicare Costs	3,685
172 / 501540 Workers' Compensation	3,850
174 / 501570 Statutory Pension	33,594
175 / 501590 Life Insurance Program	601
176 / 501610 Health Insurance	65,604
177 / 501640 Dental Insurance Plan	1,592
178 / 501660 Unemployment Compensation	3,850
179 / 501690 Vision Care Insurance	463
190 / 501970 Transportation and Other Travel Expenses for Employees	5,700
Personal Services Total	\$243,490
Contractual Services	
260 / 520830 Professional and Managerial Services	4,200
Contractual Services Total	\$4,200
Supplies and Materials	
360 / 530790 Medical, Dental, and Laboratory Supplies	32,000
Supplies and Materials Total	\$32,000
Operation and Maintenance	
410 / 540050 Electricity	13,000
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	41,900
444 / 540250 Maintenance and Repair of Automotive Equipment	1,000
445 / 540290 Operation of Automotive Equipment	1,000
Operation and Maintenance Total	\$56,900
Contingency	
847 / 580160 Grant Disbursements	10,046
883 / 580260 Cook County Administration	9,828
Contingency Total	\$19,874
Operating Funds Total	\$356,464

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 BUREAU OF ADMIN				
03 EC AIR POLLUTION PARTICULATE MONITORING - 7481601				
0050	Administrative Assistant IV	18	1.0	76,492
1439	Environmental Control Monitoring Technician I	15	1.0	48,059
			2.0	\$124,551
TOTAL SALARIES AND POSITIONS			2.0	\$124,551
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$124,551

755 - VECTOR SURVEILLANCE AND CONTROL GRANT

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct a mosquito prevention program which includes testing of Culex mosquitoes for the West Nile virus, and testing dead crows and blue jays for the West Nile virus, and providing control of the larval mosquitoes of the genus Culex, the primary vector (carriers) of West Nile virus and St. Louis encephalitis.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	77,216
170 / 501510 Mandatory Medicare Costs	1,074
172 / 501540 Workers' Compensation	1,111
174 / 501570 Statutory Pension	9,696
175 / 501590 Life Insurance Program	170
176 / 501610 Health Insurance	12,728
177 / 501640 Dental Insurance Plan	377
178 / 501660 Unemployment Compensation	1,111
179 / 501690 Vision Care Insurance	97
181 / 501715 Group Pharmacy Insurance	2,677
185 / 501810 Professional and Technical Membership Fees	10,000
190 / 501970 Transportation and Other Travel Expenses for Employees	8,872
Personal Services Total	\$125,129
Contractual Services	
220 / 520150 Communication Services	600
240 / 520490 External Graphics and Reproduction Services	5,000
260 / 520830 Professional and Managerial Services	58,345
Contractual Services Total	\$63,945
Supplies and Materials	
360 / 530790 Medical, Dental, and Laboratory Supplies	33,689
Supplies and Materials Total	\$33,689
Contingency	
847 / 580160 Grant Disbursements	352,554
883 / 580260 Cook County Administration	35,255
Contingency Total	\$387,809
Operating Funds Total	\$610,572

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 PH VECTOR SURVEILLANCE AND CONTROL GRANT - 7551601				
2031	Sanitarian III	18	1.0	77,216
			1.0	\$77,216
TOTAL SALARIES AND POSITIONS			1.0	\$77,216
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$77,216

762 - PROSECUTION BASED VICTIM ASSISTANCE

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide victim assistance services for crime victims who are navigating the criminal justice system.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	759,064
119 / 501190 Scheduled Salary Adjustment	93,465
170 / 501510 Mandatory Medicare Costs	10,557
172 / 501540 Workers' Compensation	10,921
174 / 501570 Statutory Pension	95,300
175 / 501590 Life Insurance Program	2,210
176 / 501610 Health Insurance	168,688
177 / 501640 Dental Insurance Plan	3,092
178 / 501660 Unemployment Compensation	10,921
179 / 501690 Vision Care Insurance	2,600
Personal Services Total	\$1,156,818
Contingency	
818 / 580033 Reimbursement to Designated Fund	2,912
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(231,946)
Contingency Total	(\$229,034)
Operating Funds Total	\$927,784

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY PROSECUTION BASED VICTIM ASSISTANCE				
03 PROSECUTION BASED VICTIM ASSISTANCE - 7621601				
0667	Victim Witness Coordinator II	15	6.0	338,189
0666	Victim Witness Coordinator I	14	8.0	420,875
			14.0	\$759,064
TOTAL SALARIES AND POSITIONS			14.0	\$759,064
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			14.0	\$759,064

765 - NATIONAL INSURANCE CRIME GRANT

National Insurance Crime Bureau: Funds will be used to investigate and prosecute crimes relating to insurance fraud.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	176,610
119 / 501190 Scheduled Salary Adjustment	8,094
170 / 501510 Mandatory Medicare Costs	3,749
172 / 501540 Workers' Compensation	3,878
174 / 501570 Statutory Pension	33,840
175 / 501590 Life Insurance Program	510
176 / 501610 Health Insurance	41,973
177 / 501640 Dental Insurance Plan	1,131
178 / 501660 Unemployment Compensation	3,878
179 / 501690 Vision Care Insurance	291
Personal Services Total	\$273,954
Contingency	
818 / 580033 Reimbursement to Designated Fund	448
Contingency Total	\$448
Operating Funds Total	\$274,402

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 SA NATIONAL INSURANCE CRIME - 7659999				
1158	Assistant State's Attorney	AT	1.0	108,346
1155	Assistant State's Attorney	AT	1.0	68,264
			2.0	\$176,610
TOTAL SALARIES AND POSITIONS			2.0	\$176,610
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$176,610

766 - BROWNFIELDS ASSESSMENT

U.S. Environmental Protection Agency: To provide funding for the Cook County Coalition to inventory, characterize, access, conduct cleanup planning, and community involvement-related activities for brownfields sites. Municipal partners include Bellwood, Forest Park, Franklin Park, Melrose Park, Maywood, Northlake, and Schiller park.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,600
Personal Services Total	\$2,600
Contractual Services	
260 / 520830 Professional and Managerial Services	350,270
Contractual Services Total	\$350,270
Supplies and Materials	
350 / 530600 Office Supplies	5,000
Supplies and Materials Total	\$5,000
Operating Funds Total	\$357,870

767 - JUSTICE ASSISTANCE GRANT

U.S. Department of Justice - City of Chicago : The primary objective of the federally funded Justice Assistance Grant (JAG) is to provide funding to communities, organizations and agencies, to augment their efforts in the area of safety and crime reduction in their respective communities and to the residents of Cook County, especially as it relates to youth. The law enforcement arm of each funded community has the goal of protecting law enforcement officers and providing young people with the opportunity to develop a positive understanding of the role of police professionals in their lives.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	2,126,607
Contingency Total	\$2,126,607
Operating Funds Total	\$2,126,607

769 - URBAN AREA SECURITY INITIATIVE

U.S. Department of Homeland Security - Illinois Emergency Management Agency: Through the attainment of County-wide consensus this Urban Area Security Initiative Grant, funded by the United States Department of Homeland Security, is focused on the mission of reducing the Urban Area’s vulnerabilities and the minimization of damage through mitigation and the development and support of an efficient / effective system of recovery from terrorist attacks and incidents of natural disasters.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	3,350,332
170 / 501510 Mandatory Medicare Costs	26,550
172 / 501540 Workers' Compensation	26,550
174 / 501570 Statutory Pension	231,694
175 / 501590 Life Insurance Program	11,359
176 / 501610 Health Insurance	286,682
177 / 501640 Dental Insurance Plan	9,165
178 / 501660 Unemployment Compensation	26,549
179 / 501690 Vision Care Insurance	3,083
181 / 501715 Group Pharmacy Insurance	75,748
Personal Services Total	\$4,047,712
Contractual Services	
260 / 520830 Professional and Managerial Services	5,462,538
Contractual Services Total	\$5,462,538
Operation and Maintenance	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	78,202
Operation and Maintenance Total	\$78,202
Capital Outlay	
521 / 560420 Institutional Equipment	3,571,547
564 / 560310 Improvements to Buildings	880,000
Capital Outlay Total	\$4,451,547
Rental and Leasing	
638 / 550100 Rental of Institutional Equipment	880,000
Rental and Leasing Total	\$880,000
Contingency	
847 / 580160 Grant Disbursements	29,134,551
Contingency Total	\$29,134,551
Operating Funds Total	\$44,054,550

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
02 HOMELAND SECURITY AND EMERG. MGM'T - HOMELAND SECURITY				
26 UASI 2015 MANAGEMENT & ADMINISTRATION - 7691501				
5888	Resident Preparedness and Community Emergency Response Program Project Manager	24	0.5	37,875
5789	Chief of Planning-DHSEM	24	1.0	124,432
6500	Information Security Program Manager	24	1.0	119,060
6470	Cyber Sec.Threat Intel.Analyst	24	0.5	60,576
6449	Manager of Information Security Risk & Compliance	24	1.0	119,060
6368	Senior Information Security Specialist	24	1.0	164,989
6355	Manager of Information Security	24	0.5	115,000
6119	Information Security Specialist	24	2.0	194,779

769 - URBAN AREA SECURITY INITIATIVE**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
5903	Training and Exercise Coordinator	24	4.0	314,838
5902	Technical Security Manager-DHSEM	24	1.0	79,195
5790	Chief of Logistics-DHSEM	24	1.0	91,350
5792	Critical Infrastructure Manager	24	1.0	77,665
1719	Grant Coordinator	23	1.0	77,215
5882	Regional Coordinator-DHSEM	23	4.0	323,887
5819	Executive Assistant II	22	2.0	150,050
5795	Procurement Officer-DHSEM	22	1.0	77,837
0223	Grant Analyst	21	2.5	132,959
5887	Emergency Logistics Officer	21	9.5	659,664
5818	Executive Assistant I	20	2.0	122,484
6675	Information Security Analyst	20	1.0	61,078
5900	Regional Planner-DHSEM	20	1.0	62,595
0050	Administrative Assistant IV	18	1.0	50,862
4707	Fixed Assets Accountant	18	1.0	50,280
0048	Administrative Assistant III	16	1.0	44,469
6674	Information Security Student Intern	14	1.0	38,133
			42.5	\$3,350,332
TOTAL SALARIES AND POSITIONS			42.5	\$3,350,332
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			42.5	\$3,350,332

770 - ILLINOIS FREE LUNCH AND BREAKFAST PROGRAM

U.S. Department of Agriculture - Illinois State Board of Education: The Illinois Free Lunch and Breakfast Program is a state funded meal program. The Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for lunch and breakfasts served to its juvenile residents. The grant amount of \$13,943 is based on 278,860 meals at \$.05 each.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
310 / 530010 Food Supplies	6,971
Supplies and Materials Total	\$6,971
Contingency	
818 / 580033 Reimbursement to Designated Fund	13,944
Contingency Total	\$13,944
Operating Funds Total	\$20,915

772 - HOME INVESTMENT PARTNERSHIPS PROGRAM

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	489,327
170 / 501510 Mandatory Medicare Costs	6,900
172 / 501540 Workers' Compensation	6,935
174 / 501570 Statutory Pension	62,000
175 / 501590 Life Insurance Program	804
176 / 501610 Health Insurance	56,570
177 / 501640 Dental Insurance Plan	2,118
178 / 501660 Unemployment Compensation	6,935
179 / 501690 Vision Care Insurance	690
181 / 501715 Group Pharmacy Insurance	17,904
183 / 501770 Seminars for Professional Employees	1,000
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000
Personal Services Total	\$653,183
Contractual Services	
225 / 520260 Postage	500
228 / 520280 Delivery Services	300
Contractual Services Total	\$800
Contingency	
818 / 580033 Reimbursement to Designated Fund	267,934
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(304,084)
847 / 580160 Grant Disbursements	6,758,783
883 / 580260 Cook County Administration	83,422
Contingency Total	\$6,806,055
Operating Funds Total	\$7,460,038

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 P&D HOME INVESTMENT PARTNERS				
02 HOME INVESTMENT PARTNERSHIPS PROGRAM - 7721501				
0028	Program Manager	24	1.0	101,642
0294	Administrative Analyst IV	22	3.0	268,667
0145	Accountant V	19	2.0	119,018
			6.0	\$489,327
TOTAL SALARIES AND POSITIONS			6.0	\$489,327
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			6.0	\$489,327

773 - NATIONAL SCHOOL BREAKFAST PROGRAM

U.S. Department of Agriculture - Illinois State Board of Education: The National School Breakfast Program is a federally assisted meal program operating in over 100,000 public and non-profit private schools and residential facilities for children and youth. At the State level, the Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for breakfasts served to its juvenile residents. The grant amount of \$277,466 is based on 139,430 meals at \$1.99 each.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
310 / 530010 Food Supplies	138,733
Supplies and Materials Total	\$138,733
Contingency	
818 / 580033 Reimbursement to Designated Fund	277,466
Contingency Total	\$277,466
Operating Funds Total	\$416,199

774 - NATIONAL SCHOOL LUNCH/SNACK PROGRAM

U.S. Department of Agriculture - Illinois State Board of Education: The National School Lunch Programs is federally assisted meal program operating in over 100,000 public and non-profit private schools and residential facilities for children and youth. At the State level, the Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for lunches and after school snacks served to its juvenile residents. The grant amount of \$543,548 is based on 139,430 meals at \$3.30 each, plus snacks, 99,320 at \$0.84, or \$83,429.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
310 / 530010 Food Supplies	271,774
Supplies and Materials Total	\$271,774
Contingency	
818 / 580033 Reimbursement to Designated Fund	543,548
Contingency Total	\$543,548
Operating Funds Total	\$815,322

778 - TITLE IV-D CHILD SUPPORT ENFORCEMENT PROGRAM INTERGOVERNMENTAL AGREEMENT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: This Parentage and Child Support Program of the court's Domestic Relations Division administers an expedited administrative hearing process for Title IV-D cases to ensure that single, never married parents receive prompt and regular child support payments. The program employs hearing officers, clerks and support staff with offices in the Richard J. Daley Center. Specially trained hearing officers make recommendations to Domestic Relations judges on establishing, enforcing or modifying child support orders and also make recommendations on parentage and medical support orders. The staff works with four Domestic Relations Division judges assigned to the program to expedite the resolution and processing of parentage and child support cases.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,113,348
119 / 501190 Scheduled Salary Adjustment	(89,320)
170 / 501510 Mandatory Medicare Costs	14,849
172 / 501540 Workers' Compensation	15,360
174 / 501570 Statutory Pension	134,045
175 / 501590 Life Insurance Program	1,856
176 / 501610 Health Insurance	153,036
177 / 501640 Dental Insurance Plan	4,891
178 / 501660 Unemployment Compensation	15,360
179 / 501690 Vision Care Insurance	1,593
181 / 501715 Group Pharmacy Insurance	41,341
Personal Services Total	\$1,406,359
Rental and Leasing	
630 / 550010 Rental of Office Equipment	14,152
Rental and Leasing Total	\$14,152
Operating Funds Total	\$1,420,511

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CJ EXPEDITED CHILD SUPPORT				
02 TITLE IV-D CHILD SUPPORT ENFORCEMENT PROGRAM INTERGOVERNMENTAL AGREEMENT - 7781701				
1827	Hearing Officer	21	8.0	785,332
0936	Stenographer V	13	2.0	104,698
0907	Clerk V	11	5.0	223,318
			15.0	\$1,113,348
TOTAL SALARIES AND POSITIONS			15.0	\$1,113,348
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			15.0	\$1,113,348

779 - CHILD SUPPORT ENFORCEMENT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The Grant is for the Clerk's Office participation in all administrative and judicial proceedings involving the establishment of parentage and the establishment, modification, enforcement and collections of all Title IV-D Child Support obligations on behalf of the participants in the Child Support Enforcement Program. The Clerk's office in general serves the citizens of Cook County and the participants in the judicial system in an efficient, effective and ethical manner. All services, information and court records will be provided with courtesy and cost efficiency. The Clerk of the Circuit Court of Cook County is the keeper of records for all judicial matters brought in the Circuit Court. The Clerk is responsible for attending all sessions of the courts, preserving all files and papers associated with such judicial proceedings, maintaining a complete record of all determinations made in the Circuit Court, and performing all other administrative duties required by law or by the rules and orders of the court.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,256,898
119 / 501190 Scheduled Salary Adjustment	781,415
170 / 501510 Mandatory Medicare Costs	27,949
172 / 501540 Workers' Compensation	28,913
174 / 501570 Statutory Pension	252,313
175 / 501590 Life Insurance Program	3,652
176 / 501610 Health Insurance	301,004
177 / 501640 Dental Insurance Plan	9,619
178 / 501660 Unemployment Compensation	28,913
179 / 501690 Vision Care Insurance	3,134
181 / 501715 Group Pharmacy Insurance	81,314
Personal Services Total	\$2,775,124
Operating Funds Total	\$2,775,124

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CLERK OF THE CIRCUIT COURT CHILD SUPPORT ENFORCEMENT				
06 CHILD SUPPORT ENFORCEMENT - 7791701				
5497	Chief Deputy Clerk IV	23	1.0	105,621
5488	Assistant Chief Deputy Clerk III	22	1.0	69,215
1108	Programmer IV	22	1.0	106,818
5747	Manager VI-CCC	19	2.0	151,544
5746	Manager V-CCC	18	1.0	73,120
5745	Manager IV-CCC	17	2.0	112,190
0639	Investigator II	16	1.0	44,247
5807	Bookkeeper VIII-CCC	16	1.0	64,225
5744	Manager III-CCC	16	3.0	194,631
5799	Administrative Support III	15	1.0	50,553
5681	Timekeeper-Administrative Assistant II-Clerk of the Circuit Court	15	1.0	60,496
5534	Assistant Manager III-Finance	14	1.0	49,308
0046	Administrative Assistant I	12	2.8	138,611
4220	Clerk IV, Senior (Courts)	10	0.8	36,319
			19.6	\$1,256,898
TOTAL SALARIES AND POSITIONS			19.6	\$1,256,898
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			19.6	\$1,256,898

781 - CHILD SUPPORT ENFORCEMENT PROGRAM

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: Funds are used to work with other County agencies to implement the Child Enforcement program by serving all subpoenas, writs, and summons, and to provide location services for the delivery of the court papers.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,508,554
119 / 501190 Scheduled Salary Adjustment	880,002
120 / 501210 Overtime Compensation	7,917
170 / 501510 Mandatory Medicare Costs	34,634
172 / 501540 Workers' Compensation	35,828
174 / 501570 Statutory Pension	312,662
175 / 501590 Life Insurance Program	5,654
176 / 501610 Health Insurance	376,189
177 / 501640 Dental Insurance Plan	12,537
178 / 501660 Unemployment Compensation	35,828
179 / 501690 Vision Care Insurance	3,224
181 / 501715 Group Pharmacy Insurance	89,009
189 / 501950 Allowances Per Collective Bargaining Agreement	20,188
Personal Services Total	\$3,322,226
Contractual Services	
220 / 520150 Communication Services	43,252
225 / 520260 Postage	12,667
263 / 520930 Legal Fees	47,500
Contractual Services Total	\$103,419
Supplies and Materials	
350 / 530600 Office Supplies	7,917
Supplies and Materials Total	\$7,917
Operation and Maintenance	
444 / 540250 Maintenance and Repair of Automotive Equipment	3,958
445 / 540290 Operation of Automotive Equipment	26,917
Operation and Maintenance Total	\$30,875
Rental and Leasing	
634 / 550060 Rental of Automotive Equipment	145,667
Rental and Leasing Total	\$145,667
Operating Funds Total	\$3,610,104

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 SHE CHILD SUPPORT ENFORCEMEN				
02 SHE CHILD SUPPORT ENFORCEMENT - 7811601				
1331	Deputy Sheriff Lieutenant	D4	1.0	86,024
1341	Deputy Sheriff Sergeant	D3	2.0	156,156
1339	Deputy Sheriff D2B	D2B	14.0	1,011,568
5205	Deputy Director	24	1.0	84,999
0048	Administrative Assistant III	16	1.0	60,197
0047	Administrative Assistant II	14	2.0	109,610
			21.0	\$1,508,554

781 - CHILD SUPPORT ENFORCEMENT PROGRAM**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
TOTAL SALARIES AND POSITIONS			21.0	\$1,508,554
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			21.0	\$1,508,554

782 - CHILD SUPPORT ENFORCEMENT GRANT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The State's Attorney is the legal representative in Cook County for participants in the Child Support Enforcement Program.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	7,066,567
119 / 501190 Scheduled Salary Adjustment	3,153,407
120 / 501210 Overtime Compensation	50
124 / 501250 Employee Health Insurance Allotment	400
170 / 501510 Mandatory Medicare Costs	45,849
172 / 501540 Workers' Compensation	164,180
174 / 501570 Statutory Pension	413,900
175 / 501590 Life Insurance Program	28,419
176 / 501610 Health Insurance	1,863,030
177 / 501640 Dental Insurance Plan	62,286
178 / 501660 Unemployment Compensation	164,180
179 / 501690 Vision Care Insurance	16,159
181 / 501715 Group Pharmacy Insurance	455,784
186 / 501860 Training Programs for Staff Personnel	750
190 / 501970 Transportation and Other Travel Expenses for Employees	1,500
Personal Services Total	\$13,436,461
Contractual Services	
220 / 520150 Communication Services	10,000
225 / 520260 Postage	5,000
241 / 520491 Internal Graphics and Reproduction Services	750
245 / 520610 Advertising For Specific Purposes	2,000
260 / 520830 Professional and Managerial Services	6,500
263 / 520930 Legal Fees	4,000
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	2,000
Contractual Services Total	\$30,250
Supplies and Materials	
350 / 530600 Office Supplies	5,000
355 / 530700 Photographic and Reproduction Supplies	3,038
388 / 531650 Computer Operation Supplies	5,000
Supplies and Materials Total	\$13,038
Operation and Maintenance	
410 / 540050 Electricity	16,500
440 / 540130 Maintenance and Repair of Office Equipment	50
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	50
444 / 540250 Maintenance and Repair of Automotive Equipment	3,500
461 / 540370 Maintenance of Facilities	2,500
Operation and Maintenance Total	\$22,600
Capital Outlay	
530 / 560510 Office Furnishings and Equipment	50
579 / 560450 Computer Equipment	50
Capital Outlay Total	\$100
Rental and Leasing	
630 / 550010 Rental of Office Equipment	10,000
660 / 550130 Rental of Facilities	1,319,174
Rental and Leasing Total	\$1,329,174

782 - CHILD SUPPORT ENFORCEMENT GRANT**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	20,160
Contingency Total	\$20,160
Operating Funds Total	\$14,851,783

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY CHILD SUPPORT ENFORCEMENT				
04 CHILD SUPPORT ENFORCEMENT GRANT - 7821601				
1170	Assistant State's Attorney	AT	1.0	148,280
1147	Assistant State's Attorney	AT	3.0	287,552
1152	Assistant State's Attorney	AT	3.0	217,264
1154	Assistant State's Attorney	AT	1.6	146,759
1155	Assistant State's Attorney	AT	2.0	191,627
0500	Assistant State's Attorney	AT	14.0	856,874
1160	Assistant State's Attorney	AT	1.0	127,974
1164	Assistant State's Attorney	AT	3.0	379,842
1165	Assistant State's Attorney	AT	1.0	136,548
0254	Business Manager IV	23	1.0	128,277
0537	Chief Deputy Clerk (Administrative)	23	1.0	122,167
0056	Project Director	22	1.0	94,215
0110	Director of Financial Control I	20	1.0	101,408
0051	Administrative Assistant V	20	1.0	101,408
0252	Business Manager II	20	1.0	101,408
0050	Administrative Assistant IV	18	7.0	563,244
1111	Systems Analyst II	18	1.0	80,186
0048	Administrative Assistant III	16	13.0	936,483
0047	Administrative Assistant II	14	27.0	1,660,670
0046	Administrative Assistant I	12	2.0	110,238
0907	Clerk V	11	10.0	480,094
6711	Clerk IV AFSCME	11	2.0	94,049
			97.6	\$7,066,567
TOTAL SALARIES AND POSITIONS			97.6	\$7,066,567
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			97.6	\$7,066,567

790 - ENERGY EFFICIENCY PROGRAM

Illinois Department of Commerce and Economic Opportunity: Funds will be used to support energy efficiency projects.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	105,714
172 / 501540 Workers' Compensation	1,585
175 / 501590 Life Insurance Program	134
176 / 501610 Health Insurance	11,046
177 / 501640 Dental Insurance Plan	353
178 / 501660 Unemployment Compensation	1,585
179 / 501690 Vision Care Insurance	115
181 / 501715 Group Pharmacy Insurance	2,984
Personal Services Total	\$123,516
Capital Outlay	
564 / 560310 Improvements to Buildings	2,569,470
Capital Outlay Total	\$2,569,470
Operating Funds Total	\$2,692,986

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANTS				
03 ENERGY EFFICIENCY PROGRAM - 7901501				
6080	Energy Manager	23	1.0	105,714
			1.0	\$105,714
TOTAL SALARIES AND POSITIONS			1.0	\$105,714
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$105,714

793 - ADULT REDEPLOY ILLINOIS PROGRAM

Illinois Criminal Justice Information Authority: This grant would continue funding from the State of Illinois Adult Redeploy Illinois Program, through the Criminal Justice Information Authority, for two of the Circuit Court of Cook County’s newest specialty courts: the Access to Community Treatment Court (ACT) and the Adult Redeploy Illinois (ARI) HOPE Program. The ACT Court is a drug court probation program that operates in the Circuit Court Criminal Division. Its goal is to help certain nonviolent, felony criminal offenders suffering from substance abuse problems from becoming repeat offenders and being incarcerated. The program links participants with behavioral health, vocational, and educational treatment services from community-based sources. The court closely monitors participants’ compliance with program protocols and provides encouragement for success through a range of rewards and sanctions. Incarceration is used as a last resort and for short periods. The annual service goal for the ACT Court is 170 participants. The Circuit Court’s ARI HOPE Court is a structured probation program that operates in the Circuit Court’s Municipal District One (City of Chicago). The ARI HOPE judge and team work to give offenders the support and services they need to complete their probation sentence and move toward productive lives. Offenders who qualify are diverted from the Illinois Department of Corrections into the program which combines intensive probation supervision with cognitive behavioral therapy, trauma-based treatment, and substance abuse treatment. Additional community-based social services, such as housing and vocational services, are also offered as part of the program. The court closely monitors participants’ compliance with program protocols provides encouragement for success through a range of rewards and sanctions. Incarceration is used as a last resort and for short periods. The annual service goal for the ARI-HOPE Court is 300 participants. The grant will fund treatment and toxicology services not covered by Medicaid health insurance. Funds will also be used for court staff, professional services for project management, program evaluation, and equipment.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	512,392
119 / 501190 Scheduled Salary Adjustment	72,651
170 / 501510 Mandatory Medicare Costs	3,519
172 / 501540 Workers' Compensation	3,907
174 / 501570 Statutory Pension	36,708
175 / 501590 Life Insurance Program	662
176 / 501610 Health Insurance	43,472
177 / 501640 Dental Insurance Plan	3,009
178 / 501660 Unemployment Compensation	3,902
181 / 501715 Group Pharmacy Insurance	9,962
186 / 501860 Training Programs for Staff Personnel	2,500
Personal Services Total	\$692,684
Contractual Services	
260 / 520830 Professional and Managerial Services	264,495
Contractual Services Total	\$264,495
Capital Outlay	
590 / 567020 Equipment or Improvements Not Otherwise Classified	5,307
Capital Outlay Total	\$5,307
Contingency	
847 / 580160 Grant Disbursements	1,060,127
Contingency Total	\$1,060,127
Operating Funds Total	\$2,022,613

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CJ ADULT REDEPLOY				
05 CJ ADULT REDEPLOY - 7931501				
1155	Assistant State's Attorney	AT	0.5	
0513	Court Coordinator V	21	0.5	33,821
			1.0	\$33,821

793 - ADULT REDEPLOY ILLINOIS PROGRAM**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
12 ADULT REDEPLOY ILLINOIS PROGRAM - 7931701				
1567	Adult Probation Officer - PSB	PSB	1.0	64,120
1561	Adult Probation Officer	PS1	4.0	229,959
1151	Assistant State's Attorney	AT	1.0	63,250
5710	Attorney-Adult Redeploy Illinois	24	1.0	68,123
0510	Court Coordinator III	18	1.0	53,119
			8.0	\$478,571
TOTAL SALARIES AND POSITIONS			9.0	\$512,392
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			9.0	\$512,392

801 - SAO SEXUAL ASSAULT MDT RESPONSE

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to develop and implement a multi-disciplinary team community approach to responding to and combatting sexual assault in the City of Chicago and Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	273,951
119 / 501190 Scheduled Salary Adjustment	(7,230)
170 / 501510 Mandatory Medicare Costs	1,135
172 / 501540 Workers' Compensation	1,174
174 / 501570 Statutory Pension	10,247
175 / 501590 Life Insurance Program	170
176 / 501610 Health Insurance	91,244
177 / 501640 Dental Insurance Plan	377
178 / 501660 Unemployment Compensation	1,174
179 / 501690 Vision Care Insurance	97
190 / 501970 Transportation and Other Travel Expenses for Employees	5,556
Personal Services Total	\$377,895
Contractual Services	
260 / 520830 Professional and Managerial Services	9,134
Contractual Services Total	\$9,134
Contingency	
818 / 580033 Reimbursement to Designated Fund	21,164
Contingency Total	\$21,164
Operating Funds Total	\$408,193

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
00 001 GRANT				
01 SEXUAL ASSAULT MDT RESPONSE - 8011601				
0696	Investigator II (State's Attorney)	SA2	1.0	80,484
1172	Assistant State's Attorney	AT	1.0	96,827
0692	Victim Witness Coordinator III	16	1.0	50,098
0666	Victim Witness Coordinator I	14	1.0	46,542
			4.0	\$273,951
TOTAL SALARIES AND POSITIONS			4.0	\$273,951
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$273,951

807 - HUNT ALTERNATIVE

Hunt Alternative Fund: Cook County Sheriff's Office National Day of Johns Arrests - Administer training and technical assistance. Provide postage and delivery of related public awareness items (DVDs, cups and wrist bands).

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
186 / 501860 Training Programs for Staff Personnel	6,000
190 / 501970 Transportation and Other Travel Expenses for Employees	3,500
Personal Services Total	\$9,500
Contractual Services	
260 / 520830 Professional and Managerial Services	3,500
Contractual Services Total	\$3,500
Supplies and Materials	
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	2,000
Supplies and Materials Total	\$2,000
Operating Funds Total	\$15,000

808 - RESTORATIVE JUSTICE COMMUNITY COURT

U.S. Department of Justice - Center for Court Innovation: The Circuit Court of Cook County will use this grant award from the Center for Court Innovation to develop and implement the court's first ever Restorative Justice Community Court pilot (RJCC) program for young adults. The RJCC will be initially piloted in Chicago's North Lawndale community and will target young adults, ages 18-26, accused of committing low-level, nonviolent felony and misdemeanor offenses. The court will follow Restorative Justice concepts which invest in the future of nonviolent offenders, their victims, and the community. The RJCC will partner with various community social service organizations to address the social and educational needs of the offenders, repair the harm done to victims and the community, and help to reintegrate the offender back into the community, and reduce further involvement in the criminal justice system. The two year grant for \$200,000, extends from 7/1/16-6/30/18.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	59,578
170 / 501510 Mandatory Medicare Costs	870
172 / 501540 Workers' Compensation	900
174 / 501570 Statutory Pension	7,854
175 / 501590 Life Insurance Program	170
176 / 501610 Health Insurance	11,314
177 / 501640 Dental Insurance Plan	377
178 / 501660 Unemployment Compensation	900
179 / 501690 Vision Care Insurance	97
181 / 501715 Group Pharmacy Insurance	2,677
186 / 501860 Training Programs for Staff Personnel	7,200
190 / 501970 Transportation and Other Travel Expenses for Employees	11,912
Personal Services Total	\$103,849
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(4,289)
Contingency Total	(\$4,289)
Operating Funds Total	\$99,560

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
00 001 GRANT				
01 COMMUNITY COURT - 8081601				
0511	Court Coordinator IV	20	0.9	59,578
			0.9	\$59,578
TOTAL SALARIES AND POSITIONS			0.9	\$59,578
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			0.9	\$59,578

809 - CRIMINAL DIVISION CASEFLOW MANAGEMENT INITIATIVE

Illinois State Justice Institute: This technical award will fund a contract with the National Center for State Courts to assist the court with a pilot project to design and implement best practices for caseflow management - to achieve expeditious and just resolution of cases. The grant requires a match contribution of \$5,000, and is effective for the period April 18, 2016 to April 18, 2017.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	55,000
Contractual Services Total	\$55,000
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(5,000)
Contingency Total	(\$5,000)
Operating Funds Total	\$50,000

810 - HWY 131ST STREET - PULASKI RD TO KEDZIE AVE

U.S. Department of Transportation - Illinois Department of Transportation: This Federal STP and State IDOT EDP funded project will provide funding for the reconstruction of a segment of 131st Street, a local road in the Village of Alsip. This capital improvement will help create 81 new jobs with average hourly wages greater than \$25/hr.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	2,000,000
Contractual Services Total	\$2,000,000
Operating Funds Total	\$2,000,000

811 - HWY 134TH STREET - HALSTED TO MARSDEN DR

This Federal STP and IDOT EDP funded project will provide funding for the reconstruction of a segment of 134th Street, a local road in the Village of Riverdale. This segment provides access to the plant of ArcelorMittal, a manufacturer of steel products. ArcelorMittal has committed to retaining 296 workers at this location as a result of this project.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	3,571,486
Contractual Services Total	\$3,571,486
Operating Funds Total	\$3,571,486

812 - HWY COUNTY LINE ROAD - I294 TO NORTH AVE

Illinois State Toll Highway Authority: This project will provide funding for new roadway construction, pavement reconstruction, and an intersection reconfiguration on County Line Road that will coincide with the construction of a new southbound exit ramp for I-294. Also included in the improvements will be retaining walls, street lighting, and traffic signal improvements. This improvement will benefit drivers who live or work in the area as well as truck drivers serving the Union Pacific's Global 2 intermodal yard and manufacturers located in adjoining industrial districts.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	29,470,000
Contractual Services Total	\$29,470,000
Operating Funds Total	\$29,470,000

813 - HWY KEDZIE AVE - FLOSSMOOR RD TO 159TH ST

U.S. Department of Transportation: This Federal STP funded project will provide funding to complete the preliminary and design engineering for the modernization of Kedzie Avenue from Flossmoor Road to 159th Street. This modernization will include pavement rehabilitation, traffic signal modernization and improved pedestrian accommodations.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	2,000,000
Contractual Services Total	\$2,000,000
Operating Funds Total	\$2,000,000

814 - RIVERSIDE-LAWNDALE

Metropolitan Water Reclamation District - The Cook County Land Bank Authority, with funding from Metropolitan Water Reclamation District and CDBG-DR funds, will conduct a voluntary buyout of homes in the flood-plain region of the Riverside Lawn area. Riverside Lawn is an unincorporated residential subdivision within Riverside Township of suburban Cook County, Illinois. The subdivision, which contains approximately 40 homes, is located along the western and southern banks of the Des Plaines River and between the village of Riverside to the north and the village of Lyons to the south.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	851,659
Contractual Services Total	\$851,659
Contingency	
814 / 580380 Appropriation Adjustments	977,349
847 / 580160 Grant Disbursements	5,835,514
Contingency Total	\$6,812,863
Operating Funds Total	\$7,664,522

815 - 156TH STREET - COMMERCIAL AVE TO HALSTED ST

U.S. Department of Housing and Urban Development - Illinois Department of Transportation: :This Federal CDBG and State IDOT EDP funded project will provide funding for the reconstruction of a segment of 156th Street, a local road in the City of Harvey. Operations of LB Steel, one of the largest processors of strip mill plate for construction and mining equipment and power generation industries, have been significantly impacted by the poor condition of this roadway. LB Steel has committed to continued employment of 225 union workers at this facility and to the creation of an additional 65 new jobs as a result of this capital improvement.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	2,547,980
Contractual Services Total	\$2,547,980
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(1,273,990)
Contingency Total	(\$1,273,990)
Operating Funds Total	\$1,273,990

820 - ANNIE E. CASEY FOUNDATION JUVENILE DETENTION ALTERNATIVE INITIATIVES

Annie E. Casey Foundation: The Circuit Court of Cook County has been designated the first national detention reform site by the Annie E. Casey Foundation. This grant of \$100,000 for calendar year 2016 provides funds to host 10-12 multi-disciplinary juvenile justice delegations which are exploring application of the court's community-based continuum of alternative programs and services for at-risk court-involved minors. The grant provides resources for advanced training of court practitioners, ancillary services for diversion programs, purchase of bus passes for court-involved minors/families, and training equipment. Positive youth development programming will be provided to all court involved youth under these funds.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
186 / 501860 Training Programs for Staff Personnel	20,000
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000
Personal Services Total	\$25,000
Contractual Services	
298 / 521310 Special or Cooperative Programs	30,000
Contractual Services Total	\$30,000
Supplies and Materials	
350 / 530600 Office Supplies	45,000
Supplies and Materials Total	\$45,000
Operating Funds Total	\$100,000

827 - PARTNER ABUSE INTERVENTION PROGRAM

Illinois Department of Human Services: This grant program partially funds the salaries of probation officers of the Social Service Department, who facilitate domestic violence group counseling and otherwise work with domestic violence offenders.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	29,900
Contingency Total	\$29,900
Operating Funds Total	\$29,900

830 - COMPLEX DRUG PROSECUTIONS

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to implement strategies that have proven to be effective in combating drug enterprises and networks operating in the City and Suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,008,940
119 / 501190 Scheduled Salary Adjustment	(8,282)
170 / 501510 Mandatory Medicare Costs	14,354
172 / 501540 Workers' Compensation	14,849
174 / 501570 Statutory Pension	129,581
175 / 501590 Life Insurance Program	1,700
176 / 501610 Health Insurance	111,928
177 / 501640 Dental Insurance Plan	3,016
178 / 501660 Unemployment Compensation	14,849
179 / 501690 Vision Care Insurance	873
Personal Services Total	\$1,291,808
Contractual Services	
260 / 520830 Professional and Managerial Services	1,793
Contractual Services Total	\$1,793
Contingency	
818 / 580033 Reimbursement to Designated Fund	2,240
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(343,585)
Contingency Total	(\$341,345)
Operating Funds Total	\$952,256

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY COMPLEX DRUG PROSECUTIONS				
02 SA COMPLEX DRUG PROSECUTIONS - 8301501				
0696	Investigator II (State's Attorney)	SA2	2.0	140,451
1167	Assistant State's Attorney	AT	2.0	224,302
1159	Assistant State's Attorney	AT	2.0	202,823
1158	Assistant State's Attorney	AT	1.0	124,915
1156	Assistant State's Attorney	AT	3.0	316,449
			10.0	\$1,008,940
TOTAL SALARIES AND POSITIONS			10.0	\$1,008,940
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			10.0	\$1,008,940

838 - DOMESTIC VIOLENCE SERVICE ENHANCEMENT

U.S. Department of Justice - Illinois Criminal Justice Information Authority: This "Family Court Enhancement Project" anticipated grant is the latest in a series of grants awarded to the court to support efforts to provide services to victims of domestic violence, and their children. Based on its outstanding work to date, the Circuit Court of Cook County is one of four courts in the nation to have received a project award from DOJ. This award will be used to conduct a comprehensive assessment of the court's structures and processes around the issues of child custody and visitation decision-making, in order to identify key gaps and barriers faced by victims and their children in the court system. Following the assessment, implementation plans will be developed to address the barriers, with the ultimate goal of improving the court's response to child-related remedies in Orders of Protection. The funds will be used for training and contractual services, focused on research, surveys, focus groups and the development of performance measures. No matching funds are required.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	123,031
119 / 501190 Scheduled Salary Adjustment	1,761
170 / 501510 Mandatory Medicare Costs	1,789
172 / 501540 Workers' Compensation	1,851
174 / 501570 Statutory Pension	16,155
175 / 501590 Life Insurance Program	340
176 / 501610 Health Insurance	22,628
177 / 501640 Dental Insurance Plan	754
178 / 501660 Unemployment Compensation	1,851
179 / 501690 Vision Care Insurance	194
181 / 501715 Group Pharmacy Insurance	5,354
Personal Services Total	\$175,708
Contingency	
818 / 580033 Reimbursement to Designated Fund	448
Contingency Total	\$448
Operating Funds Total	\$176,156

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
03 CHIEF JUDGE DOMESTIC VIOLENCE SERVICE ENHANCEMENT - 8381401				
1542	Conciliation Counselor	19	1.0	79,255
0047	Administrative Assistant II	14	1.0	43,776
			2.0	\$123,031
TOTAL SALARIES AND POSITIONS			2.0	\$123,031
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$123,031

847 - HEMOPHILIA TREATMENT

U.S. Department of Health and Human Services - Great Lakes Hemophilia Foundation: This grant provides Supplemental funding for a Social Worker to assist patients with congenital bleeding disorders such as hemophilia or Von Willebrand's Disease. Services include coordinating care, helping patients and families in financial crisis; interfacing with Cook County Jail, and preventing the transmission of HIV. Social Worker provides public health surveillance data to Great Lakes Hemophilia Foundation.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	25,277
883 / 580260 Cook County Administration	2,809
Contingency Total	\$28,086
Operating Funds Total	\$28,086

853 - P&D LEAD HAZARD CONTROL AND HEALTHY HOMES**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	33,394
847 / 580160 Grant Disbursements	1,933,212
Contingency Total	\$1,966,606
Operating Funds Total	\$1,966,606

854 - RAP/WRAP DRUG COURT ENHANCEMENT PROGRAM

U.S. Department of Health and Human Services: Three years, 10/1/16-9/30/18, award pending: The Circuit Court established the Rehabilitation Alternative Probation (RAP) Drug Court Program for men in 1998 and the Women's Rehabilitation Alternative Probation (WRAP) program in 2001 to divert individuals with substance use disorders into treatment. The RAP/WRAP Drug Court Program (RAP/WRAP) is currently one of the largest drug courts in Illinois, with approximately 225 participants supervised each year. Through this grant, the Circuit Court's RAP/WRAP Drug Court Service Enhancement Program aims to increase the number and percentage of participants who achieve stable recovery and graduate successfully from RAP/WRAP. This will be accomplished by expanding clients' access to community based residential substance abuse treatment; incorporating motivational interviewing, moral reconnection therapy, and medication-assisted treatment for opiate dependent clients, and expanding peer and trauma support services. The RAP/WRAP court team and treatment provider staff will fully leverage participant eligibility for Medicaid and private insurance to cover treatment to provide other needed recovery support services to this population.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	23,854
170 / 501510 Mandatory Medicare Costs	342
172 / 501540 Workers' Compensation	354
174 / 501570 Statutory Pension	3,092
175 / 501590 Life Insurance Program	85
176 / 501610 Health Insurance	5,657
177 / 501640 Dental Insurance Plan	189
178 / 501660 Unemployment Compensation	354
179 / 501690 Vision Care Insurance	49
181 / 501715 Group Pharmacy Insurance	1,338
186 / 501860 Training Programs for Staff Personnel	13,830
190 / 501970 Transportation and Other Travel Expenses for Employees	12,619
Personal Services Total	\$61,763
Contractual Services	
241 / 520491 Internal Graphics and Reproduction Services	1,000
260 / 520830 Professional and Managerial Services	231,915
Contractual Services Total	\$232,915
Supplies and Materials	
350 / 530600 Office Supplies	480
Supplies and Materials Total	\$480
Contingency	
883 / 580260 Cook County Administration	30,027
Contingency Total	\$30,027
Operating Funds Total	\$325,185

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
00 0100 - GRANTS				
01 WRAP DRUG COURT - 8541601				
0617	Legal Analyst	14	0.5	23,854
			0.5	\$23,854
TOTAL SALARIES AND POSITIONS			0.5	\$23,854
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			0.5	\$23,854

855 - SOLID WASTE ENFORCEMENT

Illinois Environmental Protection Agency - Inspection of solid waste management facilities.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	329,911
Contingency Total	\$329,911
Operating Funds Total	\$329,911

857 - VICTIM SENSITIVE INTERVIEW (IAG)

Illinois Attorney General's Office: Funds will be used to provide child sexual abuse victims with assistance services as they are navigating the criminal justice system.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	18,600
Contingency Total	\$18,600
Operating Funds Total	\$18,600

858 - FLOOD MITIGATION

U.S. Department of Homeland Security - Illinois Emergency Management Agency - To reduce or eliminate claims under the National Flood Insurance Program and acquire insured property with a high likelihood of flooding.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	1,677,592
Contingency Total	\$1,677,592
Operating Funds Total	\$1,677,592

859 - ASSISTED OUTPATIENT TREATMENT PROGRAM

U.S. Department of Health and Human Services - Funds will be used for Assisted outpatient treatment.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
119 / 501190 Scheduled Salary Adjustment	259,487
170 / 501510 Mandatory Medicare Costs	3,067
172 / 501540 Workers' Compensation	3,173
174 / 501570 Statutory Pension	27,690
175 / 501590 Life Insurance Program	335
176 / 501610 Health Insurance	27,615
177 / 501640 Dental Insurance Plan	883
178 / 501660 Unemployment Compensation	3,173
179 / 501690 Vision Care Insurance	287
183 / 501770 Seminars for Professional Employees	7,460
186 / 501860 Training Programs for Staff Personnel	35,000
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000
Personal Services Total	\$374,170
Contractual Services	
260 / 520830 Professional and Managerial Services	520,830
Contractual Services Total	\$520,830
Supplies and Materials	
350 / 530600 Office Supplies	5,000
Supplies and Materials Total	\$5,000
Contingency	
883 / 580260 Cook County Administration	100,000
Contingency Total	\$100,000
Operating Funds Total	\$1,000,000

861 - OJJDP SAFE AND THRIVING COMMUNITIES

U.S. Department of Justice - Funds will address youth violence and safety in the targeted communities of Ford Heights, Harvey, and Robbins. Strategic planning process are to link 300 youth ages in 10 to 24 to prevention, intervention, and workforce development services and supports.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
190 / 501970 Transportation and Other Travel Expenses for Employees	7,060
Personal Services Total	\$7,060
Contractual Services	
260 / 520830 Professional and Managerial Services	943,774
Contractual Services Total	\$943,774
Contingency	
847 / 580160 Grant Disbursements	18,722
883 / 580260 Cook County Administration	30,444
Contingency Total	\$49,166
Operating Funds Total	\$1,000,000

903 - BIOTERRORISM PREPAREDNESS AND RESPONSE

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Bioterrorism Preparation and Response activities to include Hazard Vulnerability Risk Assessment, self-assessment of emergency capabilities, and formulation of Annual work plan to respond to bioterrorism.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	609,614
119 / 501190 Scheduled Salary Adjustment	(24,727)
170 / 501510 Mandatory Medicare Costs	8,481
172 / 501540 Workers' Compensation	8,773
174 / 501570 Statutory Pension	76,562
175 / 501590 Life Insurance Program	916
176 / 501610 Health Insurance	75,481
177 / 501640 Dental Insurance Plan	2,412
178 / 501660 Unemployment Compensation	8,773
179 / 501690 Vision Care Insurance	786
181 / 501715 Group Pharmacy Insurance	20,391
186 / 501860 Training Programs for Staff Personnel	2,000
190 / 501970 Transportation and Other Travel Expenses for Employees	20,000
Personal Services Total	\$809,462
Contractual Services	
220 / 520150 Communication Services	10,000
260 / 520830 Professional and Managerial Services	164,607
Contractual Services Total	\$174,607
Contingency	
880 / 580220 Institutional Memberships & Fees	100
883 / 580260 Cook County Administration	81,028
Contingency Total	\$81,128
Operating Funds Total	\$1,065,197

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH BIOTERRORISM PREP/PLANNING				
03 BIOTERRORISM PREPAREDNESS AND RESPONSE - 9031501				
1055	Project Director V	24	1.0	86,146
4381	Assistant Program Coordinator-Emergency Preparedness Public Health	21	2.0	134,346
4021	Public Health Emergency Response Coordinator	20	4.0	315,416
2114	Epidemiologist IV	20		1
0224	Telecommunications Analyst II	19	1.0	73,703
2117	Epidemiologist III	18		1
0048	Administrative Assistant III	16		1
			8.0	\$609,614
TOTAL SALARIES AND POSITIONS			8.0	\$609,614
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			8.0	\$609,614

905 - RADON AWARENESS

U.S. Environmental Protection Agency - Illinois Environmental Protection Agency: Focuses on raising awareness about the health risks of radon (the second leading cause of lung cancer in the US) and mitigating those risks through community outreach and education as well as through the sale of low cost radon test kits.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
186 / 501860 Training Programs for Staff Personnel	450
190 / 501970 Transportation and Other Travel Expenses for Employees	450
Personal Services Total	\$900
Contractual Services	
225 / 520260 Postage	4,500
240 / 520490 External Graphics and Reproduction Services	1,500
241 / 520491 Internal Graphics and Reproduction Services	1,000
260 / 520830 Professional and Managerial Services	2,000
Contractual Services Total	\$9,000
Contingency	
847 / 580160 Grant Disbursements	8,250
Contingency Total	\$8,250
Operating Funds Total	\$18,150

909 - AIR POLLUTION CONTROL

U.S. Environmental Protection Agency - Illinois Environmental Protection Agency: Through the Clean Air Act Air Pollution Control Program grant, the Cook County Department of Environmental Control (CCDEC) provides air monitoring and enforcement activities for the Illinois Environmental Protection Agency and U.S. Environmental Protection Agency. Under the grant, CCDEC 1) operates and maintains a large portion of the air monitoring network in Cook County, 2) conducts inspections and enforcement activities at commercial and industrial facilities to ensure compliance with National Emission Standards for Hazardous Air Pollutant (NESHAP) area source regulations, and 3) responds to citizen complaints regarding potential air-related violations.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	326,672
170 / 501510 Mandatory Medicare Costs	5,640
172 / 501540 Workers' Compensation	5,831
174 / 501570 Statutory Pension	50,294
175 / 501590 Life Insurance Program	1,035
176 / 501610 Health Insurance	76,524
177 / 501640 Dental Insurance Plan	2,413
178 / 501660 Unemployment Compensation	5,831
179 / 501690 Vision Care Insurance	709
181 / 501715 Group Pharmacy Insurance	21,398
186 / 501860 Training Programs for Staff Personnel	1,814
190 / 501970 Transportation and Other Travel Expenses for Employees	1,092
Personal Services Total	\$499,253
Supplies and Materials	
360 / 530790 Medical, Dental, and Laboratory Supplies	6,059
Supplies and Materials Total	\$6,059
Operation and Maintenance	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	18,500
444 / 540250 Maintenance and Repair of Automotive Equipment	3,463
445 / 540290 Operation of Automotive Equipment	4,815
Operation and Maintenance Total	\$26,778
Contingency	
818 / 580033 Reimbursement to Designated Fund	64,617
847 / 580160 Grant Disbursements	1,192,796
883 / 580260 Cook County Administration	27,035
Contingency Total	\$1,284,448
Operating Funds Total	\$1,816,538

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 EC AIR POLLUTION - 9091601				
2221	Chemist II	18	2.0	124,352
4873	Monitoring Technician I (Environmental Control)	17	1.0	73,989
2337	Electronic Equipment Technician II	17	1.0	70,172
1439	Environmental Control Monitoring Technician I	15	1.0	58,159
			5.0	\$326,672

909 - AIR POLLUTION CONTROL**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
TOTAL SALARIES AND POSITIONS			5.0	\$326,672
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			5.0	\$326,672

910 - COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY

U.S. Department of Housing and Urban Development: To assist towns and communities severely impacted by flooding from the Spring 2013 rain storms.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	213,899
170 / 501510 Mandatory Medicare Costs	3,335
172 / 501540 Workers' Compensation	3,450
174 / 501570 Statutory Pension	30,107
175 / 501590 Life Insurance Program	500
176 / 501610 Health Insurance	40,000
177 / 501640 Dental Insurance Plan	1,200
178 / 501660 Unemployment Compensation	3,450
179 / 501690 Vision Care Insurance	400
183 / 501770 Seminars for Professional Employees	7,000
185 / 501810 Professional and Technical Membership Fees	500
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000
Personal Services Total	\$309,841
Contractual Services	
225 / 520260 Postage	2,000
228 / 520280 Delivery Services	200
240 / 520490 External Graphics and Reproduction Services	2,000
245 / 520610 Advertising For Specific Purposes	1,000
Contractual Services Total	\$5,200
Supplies and Materials	
350 / 530600 Office Supplies	6,000
388 / 531650 Computer Operation Supplies	5,000
Supplies and Materials Total	\$11,000
Contingency	
818 / 580033 Reimbursement to Designated Fund	641,861
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(46,463)
847 / 580160 Grant Disbursements	68,342,688
883 / 580260 Cook County Administration	83,600
Contingency Total	\$69,021,686
Operating Funds Total	\$69,347,727

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANTS				
01 COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY - 9101401				
6409	Comm. Dev. Project Manager	22	1.0	73,090
6408	Housing Project Manager	22	1.0	73,713
6410	Compliance Prog. Specialist	21	1.0	67,096
			3.0	\$213,899
TOTAL SALARIES AND POSITIONS			3.0	\$213,899
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$213,899

920 - CITIES READINESS INITIATIVE

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide support services to assist suburban Cook County communities in planning and exercises for public health incidents/emergencies.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	74,465
119 / 501190 Scheduled Salary Adjustment	(5,297)
170 / 501510 Mandatory Medicare Costs	1,003
172 / 501540 Workers' Compensation	1,038
174 / 501570 Statutory Pension	9,054
175 / 501590 Life Insurance Program	134
176 / 501610 Health Insurance	11,046
177 / 501640 Dental Insurance Plan	353
178 / 501660 Unemployment Compensation	1,038
179 / 501690 Vision Care Insurance	115
181 / 501715 Group Pharmacy Insurance	2,984
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000
Personal Services Total	\$100,933
Supplies and Materials	
350 / 530600 Office Supplies	5,214
Supplies and Materials Total	\$5,214
Contingency	
883 / 580260 Cook County Administration	11,794
Contingency Total	\$11,794
Operating Funds Total	\$117,941

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH CITIES READINESS INITIATIVE				
02 PH CITIES READINESS INITIATIVE - 9201601				
4021	Public Health Emergency Response Coordinator	20	1.0	74,465
			1.0	\$74,465
TOTAL SALARIES AND POSITIONS			1.0	\$74,465
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$74,465

928 - TATTOO FACILITIES INSPECTIONS

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will perform inspections, investigations, surveillance, enforcement, and administration activities for Tattoo/Body Art Facilities in suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	19,500
Contingency Total	\$19,500
Operating Funds Total	\$19,500

930 - TANNING FACILITIES INSPECTIONS

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will perform inspections, investigations, surveillance, enforcement, and administration activities for Tanning Facilities in suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	14,050
Contingency Total	\$14,050
Operating Funds Total	\$14,050

935 - ILLINOIS TOBACCO-FREE COMMUNITIES

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct an Illinois Tobacco-Free Communities Program which will address the following four (4) goals: 1. Prevent the initiation of tobacco use among young people; 2. Eliminate exposure to second-hand smoke; 3. Promote tobacco-use cessation among youths and adults; and 4. Identify and eliminate tobacco-related disparities among specific population groups.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	291,335
119 / 501190 Scheduled Salary Adjustment	(4,815)
170 / 501510 Mandatory Medicare Costs	4,155
172 / 501540 Workers' Compensation	4,298
174 / 501570 Statutory Pension	37,505
175 / 501590 Life Insurance Program	514
176 / 501610 Health Insurance	42,343
177 / 501640 Dental Insurance Plan	1,353
178 / 501660 Unemployment Compensation	4,298
179 / 501690 Vision Care Insurance	441
181 / 501715 Group Pharmacy Insurance	11,439
190 / 501970 Transportation and Other Travel Expenses for Employees	7,000
Personal Services Total	\$399,866
Contractual Services	
220 / 520150 Communication Services	1,200
240 / 520490 External Graphics and Reproduction Services	2,065
260 / 520830 Professional and Managerial Services	240,576
Contractual Services Total	\$243,841
Contingency	
818 / 580033 Reimbursement to Designated Fund	78,044
883 / 580260 Cook County Administration	80,195
Contingency Total	\$158,239
Operating Funds Total	\$801,946

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH IL TOBACCO-FREE COMMUNITIES				
03 PH ILLINOIS TOBACCO-FREE COMMUNITIES - 9351501				
0095	Program Coordinator	22	1.0	74,366
2024	Public Health Educator III	19	1.0	70,701
2023	Public Health Educator II	17	1.0	73,026
4091	Public Health Educator Senior	16	1.0	73,242
			4.0	\$291,335
TOTAL SALARIES AND POSITIONS			4.0	\$291,335
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$291,335

941 - EMERGENCY SOLUTIONS GRANTS

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	32,050
847 / 580160 Grant Disbursements	1,188,920
883 / 580260 Cook County Administration	23,814
Contingency Total	\$1,244,784
Operating Funds Total	\$1,244,784

942 - COMMUNITY DEVELOPMENT BLOCK GRANT

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	888,792
170 / 501510 Mandatory Medicare Costs	10,669
172 / 501540 Workers' Compensation	11,037
174 / 501570 Statutory Pension	96,316
175 / 501590 Life Insurance Program	1,474
176 / 501610 Health Insurance	124,454
177 / 501640 Dental Insurance Plan	3,883
178 / 501660 Unemployment Compensation	11,037
179 / 501690 Vision Care Insurance	1,265
181 / 501715 Group Pharmacy Insurance	32,824
183 / 501770 Seminars for Professional Employees	8,000
185 / 501810 Professional and Technical Membership Fees	4,000
186 / 501860 Training Programs for Staff Personnel	4,000
190 / 501970 Transportation and Other Travel Expenses for Employees	10,000
Personal Services Total	\$1,207,751
Contractual Services	
225 / 520260 Postage	2,000
228 / 520280 Delivery Services	500
240 / 520490 External Graphics and Reproduction Services	2,000
245 / 520610 Advertising For Specific Purposes	1,000
260 / 520830 Professional and Managerial Services	200,000
Contractual Services Total	\$205,500
Supplies and Materials	
350 / 530600 Office Supplies	4,000
388 / 531650 Computer Operation Supplies	2,000
Supplies and Materials Total	\$6,000
Contingency	
818 / 580033 Reimbursement to Designated Fund	1,630,405
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(227,008)
847 / 580160 Grant Disbursements	14,704,882
883 / 580260 Cook County Administration	263,805
Contingency Total	\$16,372,084
Operating Funds Total	\$17,791,335

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 BUREAU OF PLANNING & URBAN DEV				
12 COMMUNITY DEVELOPMENT BLOCK GRANT - 9421501				
1719	Grant Coordinator	23	1.0	101,506
0294	Administrative Analyst IV	22	1.0	79,466
0175	Planner V	21	2.0	171,785
0145	Accountant V	19	1.0	55,408

942 - COMMUNITY DEVELOPMENT BLOCK GRANT**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
0050	Administrative Assistant IV	18	1.0	82,456
0176	Planner III	18	2.0	160,403
0144	Accountant IV	17	1.0	49,781
0048	Administrative Assistant III	16	2.0	143,156
0177	Planner II	16	1.0	44,831
			12.0	\$888,792
TOTAL SALARIES AND POSITIONS			12.0	\$888,792
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			12.0	\$888,792

946 - SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN

U.S. Department of Agriculture - Illinois Department of Human Services: To provide low-income pregnant; breastfeeding and postpartum women, infants, and children 0 to age 5, determined to be a nutritional risk, at no cost, supplemental nutritious foods, nutritional education, and referrals to health and social services.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	134,421
119 / 501190 Scheduled Salary Adjustment	(41,486)
120 / 501210 Overtime Compensation	2,000
136 / 501400 Differential Pay	1,100
170 / 501510 Mandatory Medicare Costs	1,906
172 / 501540 Workers' Compensation	1,971
174 / 501570 Statutory Pension	17,203
175 / 501590 Life Insurance Program	268
176 / 501610 Health Insurance	22,092
177 / 501640 Dental Insurance Plan	706
178 / 501660 Unemployment Compensation	1,971
179 / 501690 Vision Care Insurance	230
181 / 501715 Group Pharmacy Insurance	5,968
190 / 501970 Transportation and Other Travel Expenses for Employees	100
Personal Services Total	\$148,450
Contingency	
847 / 580160 Grant Disbursements	192,150
883 / 580260 Cook County Administration	5,217
Contingency Total	\$197,367
Operating Funds Total	\$345,817

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 SH IDHS FAMILY PLANNING TITLE X				
01 SH SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN - 9461508				
2112	Nutritionist I	15	2.0	134,421
			2.0	\$134,421
TOTAL SALARIES AND POSITIONS			2.0	\$134,421
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$134,421

948 - GENETICS EDUCATION AND FOLLOW-UP

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to support referral services to a population of newborns, children, and adults whose genetic condition necessitates coordinated health care services, including families identified as suspect for, or confirmed with a genetic disorder found as a result of newborn screening and those families who have experienced a sudden infant death.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	92,800
883 / 580260 Cook County Administration	3,200
Contingency Total	\$96,000
Operating Funds Total	\$96,000

950 - LEAD POISONING CASE MANAGEMENT WITH ENVIRONMENTAL INSPECTIONS

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Case Management Services for children with elevated levels of lead in their blood, environmental inspections to find the source of the lead poisoning, and mitigation of those sources.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Operation and Maintenance	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	15,000
Operation and Maintenance Total	\$15,000
Contingency	
818 / 580033 Reimbursement to Designated Fund	41,784
883 / 580260 Cook County Administration	6,309
Contingency Total	\$48,093
Operating Funds Total	\$63,093

955 - HIV/AIDS DIRECT PREVENTION SERVICES

U. S. Department of Health and Human Services - Public Health Institute of Metropolitan Chicago: Under this grant agreement, the Cook County Department of Public Health will provide HIV Counseling, Testing, and Referral, and Partner Counseling and Referral, along with Health education and Risk Reduction for any and all clients. CCDPH will deliver specific HIV prevention services to targeted populations listed by PHIMC in Contract Deliverables.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	124,600
883 / 580260 Cook County Administration	3,401
Contingency Total	\$128,001
Operating Funds Total	\$128,001

969 - VISION AND HEARING SCREENING

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide vision and hearing screening to eligible children, ages 5 to 17 who are eligible for free lunch program. The goal of this program is to identify those children who need a thorough eye and/or ear examination by a doctor and make a referral to the appropriate health professional.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	37,184
Contingency Total	\$37,184
Operating Funds Total	\$37,184

974 - CASE MANAGEMENT HIGH-RISK INFANTS

U.S. Department of Health and Human Services - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public Health will provide case management services to high-risk infants identified by the Adverse Pregnancy Outcome Reporting System (APORS). The goal of services is to 1) decrease infant mortality and morbidity, 2) improve pregnancy outcomes, and 3) reduce the incidence of prematurity and low birth weight.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	363,244
119 / 501190 Scheduled Salary Adjustment	131,041
170 / 501510 Mandatory Medicare Costs	1,910
172 / 501540 Workers' Compensation	2,047
174 / 501570 Statutory Pension	17,866
175 / 501590 Life Insurance Program	402
176 / 501610 Health Insurance	33,138
177 / 501640 Dental Insurance Plan	1,059
178 / 501660 Unemployment Compensation	2,047
179 / 501690 Vision Care Insurance	345
181 / 501715 Group Pharmacy Insurance	8,952
190 / 501970 Transportation and Other Travel Expenses for Employees	613
Personal Services Total	\$562,664
Contractual Services	
260 / 520830 Professional and Managerial Services	12,000
Contractual Services Total	\$12,000
Supplies and Materials	
350 / 530600 Office Supplies	13,500
Supplies and Materials Total	\$13,500
Contingency	
847 / 580160 Grant Disbursements	220,820
883 / 580260 Cook County Administration	24,399
Contingency Total	\$245,219
Operating Funds Total	\$833,383

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH IL DEPT OF HUMAN SERVICES				
05 CASE MANAGEMENT HIGH-RISK INFANTS - 9741706				
0907	Clerk V	11	1.0	50,956
0906	Clerk IV	09	7.0	312,288
			8.0	\$363,244
TOTAL SALARIES AND POSITIONS			8.0	\$363,244
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			8.0	\$363,244

975 - LOCAL HEALTH PROTECTION

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide health protection services including, but not limited to, infectious diseases, food protection, potable (drinking) water supply, and private sewage disposal in suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,303,765
119 / 501190 Scheduled Salary Adjustment	478,289
170 / 501510 Mandatory Medicare Costs	7,966
172 / 501540 Workers' Compensation	9,464
174 / 501570 Statutory Pension	82,594
175 / 501590 Life Insurance Program	1,407
176 / 501610 Health Insurance	118,797
177 / 501640 Dental Insurance Plan	3,971
178 / 501660 Unemployment Compensation	9,464
179 / 501690 Vision Care Insurance	1,018
181 / 501715 Group Pharmacy Insurance	28,108
183 / 501770 Seminars for Professional Employees	2,500
185 / 501810 Professional and Technical Membership Fees	1,012
190 / 501970 Transportation and Other Travel Expenses for Employees	20,000
Personal Services Total	\$2,068,355
Contractual Services	
220 / 520150 Communication Services	4,107
228 / 520280 Delivery Services	5,000
Contractual Services Total	\$9,107
Contingency	
847 / 580160 Grant Disbursements	810,626
883 / 580260 Cook County Administration	103,081
Contingency Total	\$913,707
Operating Funds Total	\$2,991,169

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH IDPH HEALTH PROTECTION				
02 PH LOCAL HEALTH PROTECTION - 9751502				
2027	Sanitarian I	15	1.0	52,753
			1.0	\$52,753
04 LOCAL HEALTH PROTECTION - 9751702				
2031	Sanitarian III	18	2.0	157,636
4876	Sanitarian II (Public Health)	17	1.0	54,817
2023	Public Health Educator II	17	1.0	72,305
2119	Epidemiologist II	16	3.0	214,103
2028	Sanitarian II	16	1.0	68,370
4110	Epidemiologist Senior	15	4.0	257,420
2027	Sanitarian I	15	2.0	96,917
2120	Epidemiologist I	14	4.0	234,920
2096	Health Advocate	10	2.0	94,524
			20.0	\$1,251,012

975 - LOCAL HEALTH PROTECTION

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
TOTAL SALARIES AND POSITIONS			21.0	\$1,303,765
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			21.0	\$1,303,765

977 - PERINATAL HEPATITIS B PREVENTION

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct Perinatal Hepatitis B Program to ensure that at-risk infants are age-appropriately vaccinated against Hepatitis B and to screen infants to determine the infant's serostatus; i.e. the state of either having or not having detectable antibodies against a specific antigen, as measured by a blood test.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	35,000
Contingency Total	\$35,000
Operating Funds Total	\$35,000

979 - SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS & CHILDREN

U.S. Department of Agriculture - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public Health will provide low-income, pregnant, breastfeeding, and postpartum women, infants, and children to age five (5) determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health and social services.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,804,569
119 / 501190 Scheduled Salary Adjustment	693,819
170 / 501510 Mandatory Medicare Costs	10,107
172 / 501540 Workers' Compensation	10,864
174 / 501570 Statutory Pension	61,568
175 / 501590 Life Insurance Program	1,809
176 / 501610 Health Insurance	149,121
177 / 501640 Dental Insurance Plan	4,765
178 / 501660 Unemployment Compensation	10,864
179 / 501690 Vision Care Insurance	1,552
181 / 501715 Group Pharmacy Insurance	40,284
186 / 501860 Training Programs for Staff Personnel	250
190 / 501970 Transportation and Other Travel Expenses for Employees	3,363
Personal Services Total	\$2,792,935
Contractual Services	
260 / 520830 Professional and Managerial Services	10,000
Contractual Services Total	\$10,000
Contingency	
847 / 580160 Grant Disbursements	766,931
883 / 580260 Cook County Administration	64,118
Contingency Total	\$831,049
Operating Funds Total	\$3,633,984

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PUBLIC HEALTH IDHS SUPPLEMENTAL NUTRITION WIC				
03 SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS & CHILDREN - 9791701				
2112	Nutritionist I	15	12.0	748,813
2135	Dietary Technician	13	2.0	116,310
4082	Health Advocate(Public Health)	11	4.0	203,824
4080	Clerk IV (Public Health)	10	4.0	181,418
2096	Health Advocate	10	8.0	367,406
0906	Clerk IV	09	4.0	186,798
			34.0	\$1,804,569
TOTAL SALARIES AND POSITIONS			34.0	\$1,804,569
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			34.0	\$1,804,569

995 - SAFE DRINKING WATER AND GROUND WATER PERMIT

U.S. Environmental Protection Agency - Illinois Department of Public Health: The IDPH Potable Water Program has two (2) parts: 1) Safe Drinking Water Program where the Cook County Department of Public Health will insure that all non-community water supplies will have a sanitary survey completed every two (2) years, and 2) Ground Water Permit Program where the Cook County Department of Public Health will inspect and issue permit to closed loop wells and water wells to ensure that these wells are constructed and located properly.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	40,700
Contingency Total	\$40,700
Operating Funds Total	\$40,700

996 - SUMMER FOOD INSPECTION

U.S. Department of Agriculture -Illinois Department of Public Health: to provide funds to support the inspection of summer food facilities across suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	15,109
847 / 580160 Grant Disbursements	20,000
883 / 580260 Cook County Administration	1,216
Contingency Total	\$36,325
Operating Funds Total	\$36,325

997 - ILLINOIS BREAST AND CERVICAL CANCER SCREENING

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide free comprehensive breast and cervical cancer services for all eligible women. This program serves uninsured and/or under insured women 40-64 years of age. It provides high-quality screening and diagnostic services to detect breast and cervical cancer at its earliest stages.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	44,192
119 / 501190 Scheduled Salary Adjustment	(22,096)
170 / 501510 Mandatory Medicare Costs	346
172 / 501540 Workers' Compensation	358
174 / 501570 Statutory Pension	3,125
175 / 501590 Life Insurance Program	67
176 / 501610 Health Insurance	5,523
177 / 501640 Dental Insurance Plan	176
178 / 501660 Unemployment Compensation	358
179 / 501690 Vision Care Insurance	57
181 / 501715 Group Pharmacy Insurance	1,492
186 / 501860 Training Programs for Staff Personnel	67
190 / 501970 Transportation and Other Travel Expenses for Employees	500
Personal Services Total	\$34,165
Contractual Services	
260 / 520830 Professional and Managerial Services	70,594
Contractual Services Total	\$70,594
Contingency	
818 / 580033 Reimbursement to Designated Fund	15,884
847 / 580160 Grant Disbursements	257,306
883 / 580260 Cook County Administration	6,473
Contingency Total	\$279,663
Operating Funds Total	\$384,422

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 PH BREAST AND CERVICAL CANCER SCREENING - 9971501				
6711	Clerk IV AFSCME	11	1.0	44,192
			1.0	\$44,192
TOTAL SALARIES AND POSITIONS			1.0	\$44,192
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$44,192

