

FY2020 Non-Capitalizable Projects				
Capital Program	Office	Project Title	Project Type	Request
Capital Equipment	1110 County Clerk	Cashiering Solution Upgrade	IT and Telecommunications	\$ 100,000.00
	1335 Clerk of the Circuit Court	CCC Legacy Elec CMS	IT and Telecommunications	\$ 2,220,355.00
	1326 Juvenile Probation	Juvenile (JMS)	IT and Telecommunications	\$ 165,200.00
Capital Improvement	1031 Asset Management	955 Department PS Projects	Department Initiatives	\$ 20,000.00
	1032 Asset Management	Countywide Clinics Renovation/Replacement Projects	Redevelopment/Demolition	\$ 60,000.00
Highway and Transportation	1500 Transportation and Highways	Non-Capitalizable Projects	Modernization/Expansion/Preservation	\$ 120,618,621.00

**Total Non-Capitalizable Expenditures      \$ 123,184,176.00**