



## GRANTS OVERVIEW

Cook County receives grant funds from federal, state, and private agencies for a variety of direct and indirect services provided by Cook County under the program areas of Economic Development, Healthcare, Finance and Administration, and Public Safety. The FY2018 recommended Grants budget includes \$87 million in new grant funds and \$138 million in active carryover funds, for a total of \$225 million in grant funds. This is a 12.8 percent decrease from FY2017. This decrease is primarily attributed to grant projects that were delayed or had their funding shifted to a partial grant award from the Department of Transportation and Highways. For example, the \$29 million County Line Road project was not awarded in FY2017 as anticipated and is now scheduled to begin construction in FY2019. Below is a comparison of grant funding received by the County in FY2017 and FY2018.

The County receives the majority of its grant funds from the Federal government through direct funding or pass-through funding from the State of Illinois. Below is an overview of the funding types supporting grant programs.

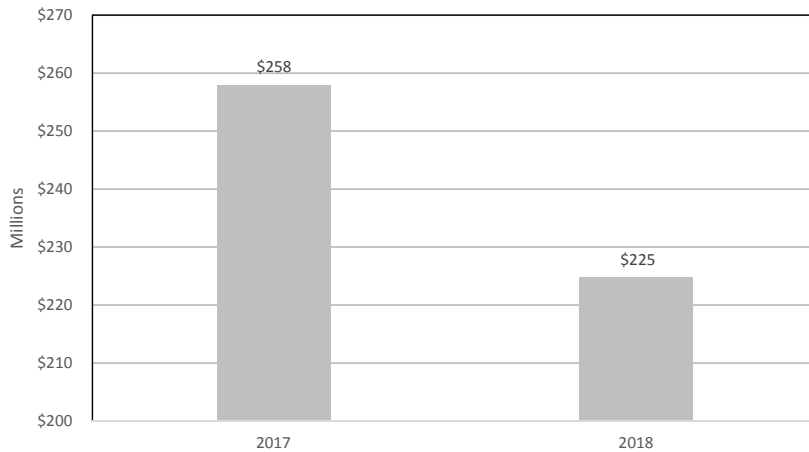
## ECONOMIC DEVELOPMENT

The Department of Planning and Development and the Cook County Land Bank are the principal recipients of funding in this category, with a primary objective to retain and expand economic opportunities by investing and fostering economic partnerships in communities. In 2018, the Department of Planning and Development’s grant funding decreased by 4.63% due mainly to the ongoing expenditure of the Land Bank’s Riverside-Lawndale grant (which will end in April of 2018.) The Community Development Block Grant Disaster Recovery (CDBG-DR) grant dollars have been expended as expected as this grant is focused on providing long-term support for recovery efforts for communities impacted by the 2013 FEMA declared floods.

### OTHER GRANT PROGRAMS UNDER THIS CATEGORY INCLUDE:

- Community Development Block Grant awarded \$10.1 million in new grant funds and \$13.2 million in carryover for a total of \$23.3 million, aimed at providing funds for improving public infrastructure, supportive community services, and expanding economic opportunities for persons of low and moderate-income communities.

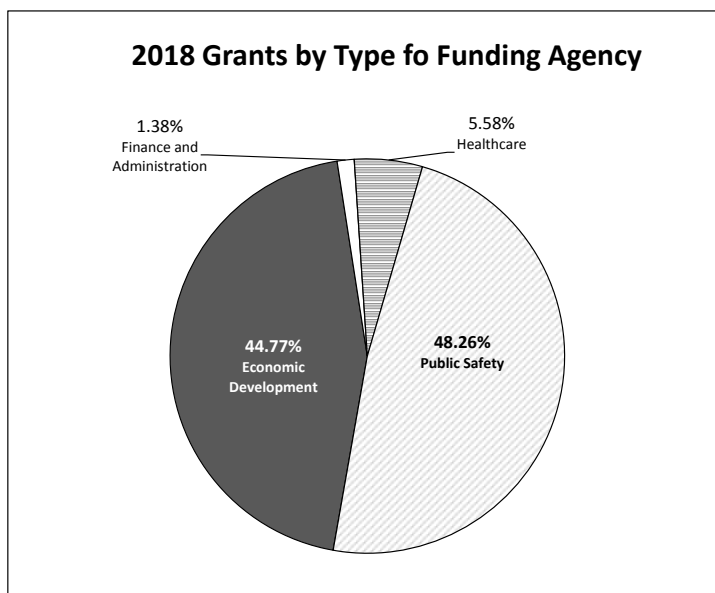
Grant Funding in 2017 and 2018



- HOME investment grant awarded \$5.1 million in new grant funds and \$5 million in carryover, for a total of \$10.1 million, creates and preserves affordable rental or ownership housing for low-income households.

- Emergency Solutions Grant (ESG) awarded \$1.4 million in new funds and \$350,000 in carryover funds, for a total of \$1.7 million assists homeless individuals through shelters, prevention programs, and improves access to necessary social services.

2018 Grants by Type fo Funding Agency



- IHDA Abandoned Property Grant awarded \$250,000 in new grant funds provided by IHDA to the Department of Planning and Development in order to expand its demolition program and remove abandoned residential structures across suburban Cook County.

## FINANCE AND ADMINISTRATION

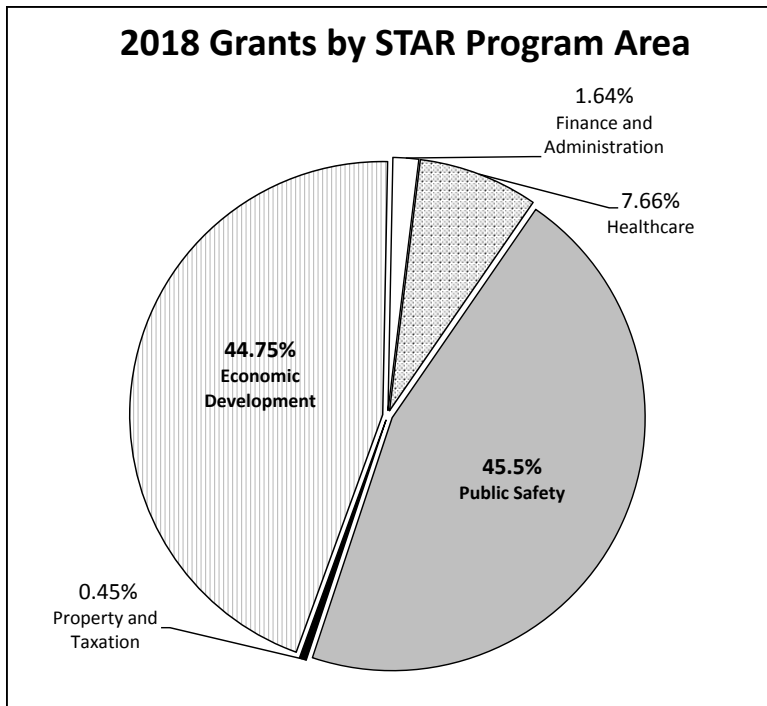
The primary recipients of grant funding under this category are from the Department of Environmental Control; Elections (which includes the Cook County Clerk's Office); and Transportation and Highways. These grants provide for voter education programming in suburban county communities, construction and redevelopment of streets and road related activities, environmental projects, air quality inspections and monitoring, recycling and reuse, as well as community solar projects in the County. Finance and Administration grants are projected to have a significant decrease of 89%. Most of this decrease is related to Department of Transportation and Highways construction grant awards for street and road projects either being delayed or a partial grant being awarded rather than the full project budget as anticipated. For example, \$3.5 million was budgeted for 134th Street in FY2017 but IDOT elected to award the project in stages, so the initial grant was for engineering work, allocated for only \$226,000.

### GRANTS IN THIS CATEGORY INCLUDE:

- Voter Registration awarded \$1 million in State Board of Election funds that will support the maintenance and cost associated with the Clerk's Office Voter Registration System including Electronic Poll Books and the Online Mail Ballot Request Application.
- Old Orchard Road project awarded \$1.5 million of federal Congestion and Mitigation Air Quality Improvement (CMAQ) grant funds that will provide funding for right-of-way acquisition for the reconstruction of Old Orchard Road. This segment provides access to Interstate 94 and Old Orchard Mall and is important to the economic vitality of the area. Capacity and safety deficiencies on this segment are expected to worsen with a projected growth in peak Average Daily Traffic (ADT) counts from 43,400 to 52,000 vehicles. This additional right-of-way will allow the County to reconstruct Old Orchard Road to provide improved traffic flow and safety.
- Air Pollution grant with new funding in the amount of \$713,000 through the Clean Air Act Air Pollution Control Program grant, the Cook County Department of Environmental Control (CCDEC) provides air monitoring and enforcement activities for the Illinois Environmental Protection Agency and U.S. Environmental Protection Agency. Under the grant, CCDEC 1) operates and maintains a large portion of the air monitoring network in Cook County, 2) conducts inspections and enforcement activities at commercial and industrial facilities to ensure compliance with National Emission Standards for Hazardous Air Pollutant (NESHAP) area source regulations, and 3) responds to citizen complaints regarding potential air-related violations.

## HEALTHCARE

Healthcare and Community Services grant recipients are the Department of Public Health and Stroger Hospital. The key function in this category is to provide primary care to patients through a variety of services ranging from HIV/AIDS care, lead poisoning prevention activities, and women, children, and infant related services. Programs funded under this category reflect an increase of 15% in grant funding from the FY2017 budget. This is a result of an increase in carry-over funds and level funding for new FY2018 awards with funding at \$10.5 million in FY17 to \$10.6 million in FY18. Grants funded under this category include:



- Bioterrorism Preparedness funding which includes \$873,000 in carryover funding and an estimated \$1.3 million in new funding for total funding of \$2.1 million provides support for the preparation and planning of emergency or hazardous situations.
- Local Health Protection funding includes \$1.4 million in carryover funding and an estimated \$2.1 million in new funding for total funding of \$3.5 million provides assistance to prevent the spread of infectious diseases, food protection, potable water supply, and private sewage disposal.
- Women, Infant and Children Nutrition (WIC) funding includes \$1.3 million in carryover funding and an estimated \$2.6 million in new funding for total funding of \$3.9 million to continue providing

supplemental nutritious foods at no cost, nutrition education and referrals for health and social services to low-income pregnant, breastfeeding, and postpartum women; and infants and children up to age 5 determined to be at nutritional risk.

- IDHS Opioid STR was awarded for \$2.2 million in new funds to address the Opioid crisis by increasing access to treatment, reducing unmet treatment need, and reducing opioid overdose-related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder, including prescription opioids, as well as illicit drugs such as heroin. It will provide funding for a comprehensive range of services in response to the opioid crisis in Illinois.

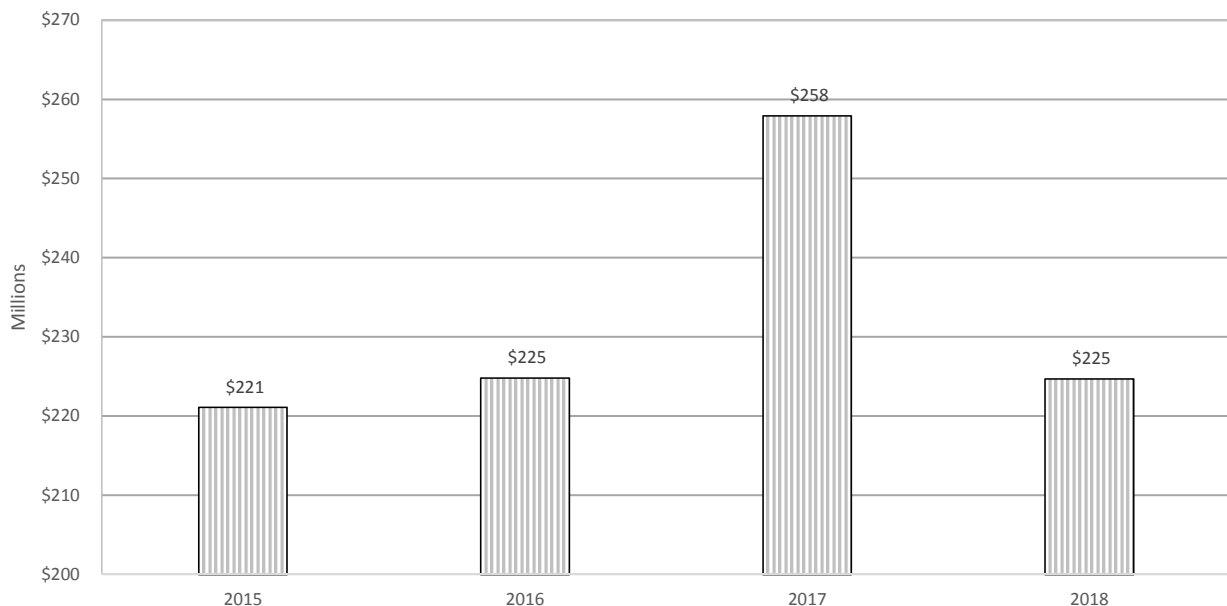
## PUBLIC SAFETY

The Public Safety category grant recipients include the Office of the Chief Judge, Cook County Sheriff, State's Attorney, the Department of Homeland Security and Emergency Management (DHSEM); Public Defender, and the Clerk of the Circuit Court. Agencies funded under this category provide a variety of assistance to aid in protecting and serving the residents of the County. Grants in this category focus on crime reduction, enforcement, prosecutions, case management services, and drug and alcohol treatment. In addition, grant funds under this program area are used to prepare, respond, and recover from acts of terrorism and/or catastrophic events. This category is projecting an increase of 14.58% from 2017, mainly attributed to a steady funding for the Child Support Enforcement programs, anticipated new Urban Area Security Initiative (UASI) grant funding, the re-introduction of the State's Attorney's Appellate Assistance Grant, and carry-over funds from multiple HIDTA grants.

### THE PRIMARY GRANTS IN THIS CATEGORY INCLUDE FUNDING FOR:

- Child Support Enforcement grants are managed by several agencies within the County and are estimated at \$13.8 million in new anticipated funds and \$8.8 million in carryover funds from FY2017. The Child Support Enforcement grants provide support for the enforcement of the Uniform Reciprocal Enforcement of Support Act on behalf of participants living in other counties and states. The program supports enforcement of child support obligations through income withholding. In addition, this program supports community outreach to identify children with disabilities in an effort to seek higher child support awards and establish procedures to modify child support orders.
- Adult Redeploy Initiative includes \$750,000 million in carryover funding and an estimated \$1.25 million in new funding for total funding of \$2 million. This is a drug court probation program that operates in the Circuit Court Criminal Division. Its goal is to help certain nonviolent, felony criminal offenders suffering from substance abuse refrain from becoming repeat offenders and being incarcerated. The program links participants to behavioral health, vocational, and educational treatment services from community-based sources.
- Violence on Illinois Campus Elimination Strategies is supported by \$510,000 in carryover funds and will be used to strengthen the response to victims of sexual assault, domestic violence, dating violence, and stalking who are enrolled in colleges located in Cook County, including the city of Chicago.
- High Intensity Drug Trafficking Area grant includes \$5.9 million in carryover funding and an estimated \$4.5 million in new funding for total funding of \$10.4 million and is aimed at eliminating and/or reducing the production, manufacturing, distribution, transportation and chronic use of illegal drugs in Cook County.
- UASI grant funds estimated at \$25.3 million in carryover funds and \$28.09 million in new funds for a total of \$53.4 million provides for resources to the Cook County Urban Area including the City of Chicago and the 128 municipalities and townships within the boundaries of Cook County. This program provides funding to defray the cost of initiatives

**Grant Funding History (2015 - 2018)**



targeted at preventing, protecting against, mitigating the effects of, responding to and recovering from natural disasters and acts of terrorism. Funding allows for the development and implementation of preparedness outreach initiatives, security assessments of key critical facilities, the planning for, operation and evaluation of exercises, providing training for first responders and purchase of needed equipment for first responders.

- Appellate Assistance State Grant program includes \$1.1 million in carryover funding and an estimated \$1.9 million in new funding for total funding of \$3 million to provide funds to staff the Criminal Appeals Division at a level that better balances staffing between defense attorneys working on criminal appeals in Cook County and the number of assistant state's attorneys responding to those briefs.

## IMPACT OF STATE IMPASSE

In FY2017, the State of Illinois' budget impasse impacted the County's Grant programs to a lesser extent than in previous years, as the State of Illinois finally passed a full budget. This budget restored grant programs that had previously been eliminated (like the Appellate Assistance grant program and the Voter Registration grant) as well as initiated new grant programs (mostly for the Cook County Health and Hospitals System.) The budget also eliminated a number of grant programs and/or kept grant funding level, rather than increasing to keep pace with the rate of inflation for programs like the Child Support Enforcement.

### PROGRAM REDUCTIONS

- The Child Support program was reduced by \$900K – the Office of the Chief Judge no longer receives these funds;
- Adult Redeploy program was reduced by 10.5%

### ELIMINATED PROGRAMS

- Partnerships to Improve Community Health Program anticipated award of \$2.2 million;
- Ebola Supplemental anticipated award of \$260,000

### NEW OR RESTORED PROGRAMS

- Appellate Assistance grant program was awarded in the amount of \$2 million for FY17 and is anticipated to be awarded in a similar amount for FY2018;
- Voter Registration grant program was awarded in the amount of \$1 million;
- IDHS Opioid STR grant program was awarded in the amount of \$2.2 million;
- IDHS Block Grant Vivitrol grant program was awarded in the amount of \$300,000

Thanks to the passage of a full State budget, the County has experienced an increase in receipt of program revenues and has been able to leverage State funds to make up for the loss or reduction in long-time County grant programs.

## GRANT IMPROVEMENTS

The County is committed to streamlining processes while improving fiscal controls in order to remain current with Federal and State reforms, specifically under the new Federal Uniform Guidance and the State of Illinois Grants Accountability and Transparency Act. The Department of Budget and Management Services partners with central service departments, like the Comptroller's Office, County Auditor, Bureau of Technology, Office of the Chief Procurement Officer, as well as grant-funded departments to implement policies, procedures, and technology aimed at enhancing the County's grant management structure. The reforms are aimed at improving service delivery and performance, increasing revenue, coordinating services, and streamlining processes.

In particular, over the past fiscal year, we have worked closely with the Enterprise Resource Planning to fully implement the County's new Oracle grants financial reporting system and look to integrate this system with the County's payroll processes in FY2018. This integration will reduce grant payroll corrections and department chargebacks and streamline reporting to grantors for full cost recovery.

As external grantors continue to reform processes, emphasizing the importance of performance outcomes, the County will continue to develop more effective performance measures to increase transparency and accountability of our grant programs.

## GRANTS SUMMARY

Grant Number and Title	FY17 Approved Budget	Amended Budget	FY18 Anticipated Carry Over	FY18 Anticipated New Award	County Cash Match	Total Project Amount
<b>1051-President</b>						
G53421-Grant 2016 Safe Community	-	1,000,000	40,000	-	-	40,000
<b>Total 1051-President</b>	-	<b>\$1,000,000</b>	<b>\$40,000</b>	-	-	<b>\$40,000</b>

**1115-Chief Administrative Officer**

G50685-Grant: 2014 CDBG Disaster Relief	-	2,477,662	-	-	-	0
G50785-Grant: 2014 Freight and Rail Study	480,000	480,000	368,000	-	-	368,000
G50925-Grant: 2014 Lincoln Highway 1	180,000	-	148,800	-	-	148,800
G51245-Grant: 2015 Happ Road over Skokie River	3,120,000	3,120,000	100,487	-	-	100,487
G51335-Grant: 2015 Justice Assistance	441,207	196,983	13,797	-	-	13,797
G51475-Grant: 2015 Urban Area Security Initiati	21,893,519	24,507,853	7,322,722	-	-	7,322,722
G53260-Grant: 2016 Riverside Lawn	7,664,522	-	-	-	-	0
G53426-Grant 2016 HWY 134th Street EDP	-	1,785,743	113,000	-	-	113,000
G53427-Grant 2016 HWY 134th Street STP	-	1,785,743	113,000	-	-	113,000
G53439-Grant 2017: DOT 156th St Halsted to Comm	-	1,203,672	30,692	-	-	30,692
G53448-Grant: 2016 Justice Assistance Grant	499,678	499,678	511,368	0	-	511,368
G53453-Grant 2016 Urban Area Security Initiativ	-	18,705,366	18,015,995	-	-	18,015,995
G53454-Grant: 131st St Pulaski to Kedzie EDP	-	-	-	150,000	-	150,000
G53459-Grant: 2017 Air Pollution	1,230,211	-	712,751	-	-	712,751
G53460-Grant: 2017 Air Pollution Particulate	-	-	351,635	-	-	351,635
G53494-Grant: 2017 HSEM Emergency Management	850,000	-	-	447,235	-	447,235
G53505-Grant: 2017 Illinois Science Foundation	71,914	96,000	38,658	-	-	38,658
G53507-Grant: 2017 Justice Assistance	-	-	-	470,000	-	470,000
G53532-Grant: 2017 Urban Area Security Initiativ	-	-	-	28,106,913	-	28,106,913
G53544-Old Orchard Rd CMAQ 2017	-	-	1,526,000	-	-	1,526,000
<b>Total 1115-Chief Administrative Officer</b>	<b>\$36,431,051</b>	<b>\$54,858,700</b>	<b>\$29,366,905</b>	<b>\$29,174,148</b>	-	<b>\$58,541,053</b>

**1125-Chief Of Economic Development**

G50000-Grant: 1980 Community Development Block	-	4,419,967	35,000	-	-	35,000
G50010-Grant: 1992 HOME Investment Partnership	-	117,903	117,903	-	-	117,903
G50105-Grant: 2012 Community Development Block	-	834,861	834,000	-	-	834,000
G50115-Grant: 2012 HOME Investment Partnership	-	3,757,155	802,154	-	-	802,154
G50260-Grant: 2013 Community Development Block	-	1,826,261	1,300,000	-	-	1,300,000
G50685-Grant: 2014 CDBG Disaster Relief	69,347,727	67,943,877	62,278,440	-	-	62,278,440
G50715-Grant: 2014 Community Development Block	1,559,794	1,587,626	900,000	-	-	900,000
G51175-Grant: 2015 Community Development Block	6,435,411	5,987,725	2,720,000	-	-	2,720,000
G51285-Grant: 2015 HOME Investment Partnership	2,869,178	1,298,615	1,200,000	-	-	1,200,000
G53240-Grant: 2016 HOME Roll Up	4,590,860	4,462,493	2,900,000	-	-	2,900,000
G53443-Grant 2016: Emergecy Solutions Grant (ES	850,493	669,919	350,000	-	-	350,000
G53445-Grant 2016: Community Development Block	9,796,130	9,796,130	7,579,001	-	-	7,579,001
G53450-Grant 2017 IDHA Abandoned Property Grant	-	-	250,000	-	-	250,000
G53469-Grant: 2017 CDBG	-	-	-	10,159,427	-	10,159,427
G53485-Grant: 2017 ESG	-	-	-	1,388,674	-	1,388,674



## GRANTS SUMMARY

Grant Number and Title	FY17 Approved Budget	Amended Budget	FY18 Anticipated Carry Over	FY18 Anticipated New Award	County Cash Match	Total Project Amount
G53493-Grant: 2017 HOME Investment	-	-	-	5,112,130	-	5,112,130
G99999-Grant Reporting Balance	96,633,151	-	-	-	-	0
<b>Total 1125-Chief Of Economic Development</b>	<b>\$192,082,744</b>	<b>\$102,702,531</b>	<b>\$81,266,498</b>	<b>\$16,660,231</b>	-	<b>\$97,926,729</b>

**1126-Public Defender**

G53458-Grant: 2017 Adult Redeploy CJ	-	88,183	-	-	-	0
G53513-Grant: 2017 Mitigator Project	-	182,189	140,816	-	-	140,816
G53519-Grant: 2017 PD Forensic DNA	39,140	-	-	70,105	-	70,105
G53557-Grant: 2018 Mitigator Project	-	-	-	90,057	45,547	90,057
<b>Total 1126-Public Defender</b>	<b>\$39,140</b>	<b>\$270,372</b>	<b>\$140,816</b>	<b>\$160,162</b>	<b>\$45,547</b>	<b>\$300,978</b>

**1352-County Clerk**

G53545-Grant: 2018 Voters Registration State	-	-	-	1,005,000	-	1,005,000
<b>Total 1352-County Clerk</b>	-	-	-	<b>\$1,005,000</b>	-	<b>\$1,005,000</b>

**1427-Sheriff**

G51310-Grant: 2015 Hunt Award 3	-	12,100	10,500	-	-	10,500
G51555-Grant: 2016 Hunt Award 1	5,000	5,000	2,550	-	-	2,550
G52635-Grant: 2016 High-Intensity Drug Traffic	4,915,870	4,976,610	1,500,000	-	-	1,500,000
G53452-Grant 2017: High-Intensity Drug Traffic	-	4,500,309	4,479,746	-	-	4,479,746
G53458-Grant: 2017 Adult Redeploy CJ	-	35,556	-	-	-	0
G53474-Grant: 2017 Child Support Enforcement SHE	2,280,066	2,280,066	1,319,409	-	-	1,319,409
G53475-Grant: 2018 Child Support Enforcement SHE	-	-	-	2,280,066	-	2,280,066
G53491-Grant: 2018 HighIntensity Drug Traffic	-	-	-	4,506,280	-	4,506,280
G53496-Grant: 2018 Hunt Award 3	-	-	-	15,000	-	15,000
G53524-Grant: 2017 STEP	-	-	101,000	-	-	101,000
<b>Total 1427-Sheriff</b>	<b>\$7,200,936</b>	<b>\$11,809,641</b>	<b>\$7,413,205</b>	<b>\$6,801,346</b>	-	<b>\$14,214,551</b>

**1453-State's Attorney**

G51255-Grant: 2015 HERO	150,000	150,000	150,000	-	-	150,000
G51295-Grant: 2015 Human Trafficking Task Force	750,892	764,821	-	800,892	69,444	800,892
G51470-Grant: 2015 Treatment Court Enhancement	120,292	213,158	-	262,000	50,000	262,000
G51510-Grant: 2015 VOICES	776,988	713,508	510,000	-	-	510,000
G52635-Grant: 2016 High-Intensity Drug Traffic	-	0	-	-	-	0
G53440-Grant 2017: DV MDT Response	358,202	343,628	35,000	-	-	35,000
G53441-Grant 2017: Sexual Assault MDT Response	408,193	377,224	41,230	-	-	41,230
G53458-Grant: 2017 Adult Redeploy CJ	-	150,372	-	-	-	0
G53472-Grant: 2017 Child Support Enforcement SAO	10,044,831	9,794,261	6,511,112	-	-	6,511,112
G53473-Grant: 2018 Child Support Enforcement SAO	-	-	-	9,794,261	-	9,794,261
G53478-Grant: 2017 Community Justice Centers	-	-	-	293,734	91,978	293,734
G53481-Grant: 2018 Domestic Violence MDT	-	-	-	378,810	94,637	378,810
G53490-Grant: 2017 Hidden Victims Support Group	-	10,800	10,800	-	-	10,800
G53495-Grant: 2017 Human Trafficking Equip	-	-	122,744	-	-	122,744

Grant Number and Title	FY17 Approved Budget	Amended Budget	FY18 Anticipated Carry Over	FY18 Anticipated New Award	County Cash Match	Total Project Amount
G53520-Grant: 2017 Serv. Cook County Victim	567,647	347,064	201,164	-	-	201,164
G53521-Grant: 2018 Sexual Assault MDT	-	-	-	443,072	101,804	443,072
G53533-Grant: 2017 Victim Sensitive Interview (IAG)	-	18,600	10,850	-	-	10,850
G53534-Grant: 2018 Victim Sensitive Interview (IAG)	-	-	-	125,584	62,823	125,584
G53535-Grant: 2017 Victim Sensitive Interview IDCFS	-	123,389	29,000	-	-	29,000
G53536-Grant: 2017 Victim Witness Sex Assault	-	21,670	12,641	-	-	12,641
G53537-Grant: 2018 Victim Witness Sex Assault	-	-	21,670	-	-	21,670
G53542-Prosecution Based Victim Assistance 2018	-	-	-	1,209,513	380,400	1,209,513
G53543-Grant: 2017 Complex Drug Prosecution	-	-	-	760,827	-	760,827
G53547-Grant: 2018 Post Conviction DNA Testing	-	-	-	328,604	-	328,604
G53548-Grant: 2017 National Insurance Crime Grant	-	-	-	283,800	-	283,800
G53549-Grant: 2017 Internet Crimes Against Children	-	-	-	241,832	-	241,832
G53550-Grant: 2018 Gun Crime Strategies TF	-	-	-	246,482	-	246,482
G53551-Grant: 2018 Skokie Drug Treatment Court	-	-	-	193,406	-	193,406
G53552-Grant: 2018 Service Cook County Victim	-	-	-	700,889	219,600	700,889
G53567-Grant: 2017 Appellate Assistance Program	-	-	1,111,974	-	-	1,111,974
G53568-Grant: 2018 Appellate Assistance Program	-	-	-	1,927,892	-	1,927,892
<b>Total 1453-State's Attorney</b>	<b>\$13,177,045</b>	<b>\$13,028,496</b>	<b>\$8,768,185</b>	<b>\$17,991,598</b>	<b>\$1,070,686</b>	<b>\$26,759,783</b>

**1478-Chief Judge**

G51540-Grant: 2016 Community Court	99,560	190,404	65,414	-	-	65,414
G53451-Grant 2017: Access and Visitation	94,705	84,716	55,245	-	-	55,245
G53456-Grant: 2018 Access and Visitation	-	-	-	93,935	-	93,935
G53457-Grant: 2018 Adult Redeploy	-	-	-	1,256,232	-	1,256,232
G53458-Grant: 2017 Adult Redeploy CJ	1,404,800	1,033,352	750,321	-	-	750,321
G53504-Grant: 2017 Illinois Lunch Breakfast	-	430	2,500	-	-	2,500
G53509-Grant: 2018 Juvi Detention Initiative	-	-	-	100,000	-	100,000
G53514-Grant: 2017 National Breakfast	-	16,091	101,500	-	-	101,500
G53515-Grant: 2017 National Lunch Snack	-	30,763	190,000	-	-	190,000
G53516-Grant: 2017 Partner Abuse Intervention	-	29,900	17,442	-	-	17,442
G53517-Grant: 2018 Partner Abuse Intervention	-	-	-	29,900	-	29,900
G53538-Grant: 2017 WRAP Drug Court Enhancement	-	-	-	325,914	-	325,914
G53540-Grant: 2017 SAMHSA Suburb Drug Court	-	-	-	325,194	-	325,194
<b>Total 1478-Chief Judge</b>	<b>\$1,599,065</b>	<b>\$1,385,656</b>	<b>\$1,182,422</b>	<b>\$2,131,175</b>	<b>-</b>	<b>\$3,313,597</b>

**1503-Clerk Of The Circuit Court**

G53470-Grant: 2018 Child Support Enforce	-	-	-	1,781,894	-	1,781,894
G53471-Grant: 2017 Child Support Enforce	1,742,624	1,736,748	1,002,953	-	-	1,002,953
<b>Total 1503-Clerk Of The Circuit Court</b>	<b>\$1,742,624</b>	<b>\$1,736,748</b>	<b>\$1,002,953</b>	<b>\$1,781,894</b>	<b>-</b>	<b>\$2,784,847</b>

**1943-Cook County Land Bank Authority**

G50685-Grant: 2014 CDBG Disaster Relief	-	1,977,494	-	-	-	0
G53260-Grant: 2016 Riverside Lawn	-	8,000,000	2,664,740	-	-	2,664,740
<b>Total 1943-Cook County Land Bank Authority</b>	<b>-</b>	<b>\$9,977,494</b>	<b>\$2,664,740</b>	<b>-</b>	<b>-</b>	<b>\$2,664,740</b>

Grant Number and Title	FY17 Approved Budget	Amended Budget	FY18 Anticipated Carry Over	FY18 Anticipated New Award	County Cash Match	Total Project Amount
<b>4020-Cook County Health And Hospital System</b>						
G53461-Grant: 2017 Assisted Outpatient Treatment	-	-	954,656	-	-	954,656
G53462-Grant: 2018 Bioterrorism Prep/Planning	-	-	-	1,282,580	-	1,282,580
G53463-Grant: 2017 Bioterrorism Prep/Planning	-	502,394	920,616	-	-	920,616
G53464-Grant: 2017 Breast and Cervical	257,306	89,451	83,460	-	-	83,460
G53465-Grant: 2018 Breast and Cervical	-	-	-	178,900	-	178,900
G53466-Grant: 2017 Breast and Cervical State	-	40,306	41,725	-	-	41,725
G53467-Grant: 2018 Breast and Cervical State	-	-	-	89,006	-	89,006
G53468-Grant: 2017 CCH Supplemental Food WI	-	184,791	82,795	-	-	82,795
G53476-Grant: 2017 Cities Readiness Initiativ	-	-	47,021	-	-	47,021
G53477-Grant: 2018 Cities Readiness Initiativ	-	-	-	195,214	-	195,214
G53482-Grant: 2017 DPH Case Management	584,064	572,724	395,300	-	-	395,300
G53483-Grant: 2017 DPH Supplemental WIC	2,571,500	2,433,375	1,251,312	-	-	1,251,312
G53486-Grant: 2017 Genetics Grant	64,000	-	32,000	-	-	32,000
G53487-Grant: 2018 Genetics Grant	-	-	-	64,000	-	64,000
G53488-Grant: 2017 Great Lakes Hemophilia 1	-	-	-	12,000	-	12,000
G53492-Grant: 2017 HIV/AIDS Prevention Metro	44,500	-	-	80,670	-	80,670
G53497-Grant: 2018 IDHS Case Management	-	-	-	480,768	-	480,768
G53498-Grant: 2018 IDHS Supplemental Food WI	-	-	-	195,618	-	195,618
G53499-Grant: 2018 IDHS Supplemental WIC	-	-	-	2,442,343	-	2,442,343
G53500-Grant: 2017 IDPH Health Protection	2,061,638	-	772,228	-	-	772,228
G53501-Grant: 2018 IDPH Health Protection	-	-	-	2,127,935	-	2,127,935
G53502-Grant: 2017 IDPH Vision/Hearing Scrn	37,184	-	18,592	-	-	18,592
G53503-Grant: 2018 IDPH Vision/Hearing Scrn	-	-	-	37,184	-	37,184
G53506-Grant: 2017 Immunization Initiative	35,000	-	120,000	-	-	120,000
G53512-Grant: 2017 Mental Health Collab	-	-	243,012	-	-	243,012
G53525-Grant: 2017 Sub Abuse Prev & Trtmnt Fed	-	-	43,912	-	-	43,912
G53526-Grant: 2017 Sub Abuse Prev & Trtmnt State	-	-	87,823	-	-	87,823
G53527-Grant: 2017 Summer Food Inspection	20,000	-	10,000	-	-	10,000
G53528-Grant: 2018 Summer Food Inspection	-	-	-	20,000	-	20,000
G53529-Grant: 2018 TobaccoFree Comm	-	-	-	1,456,029	-	1,456,029
G53530-Grant: 2017 TobaccoFree Communities	-	-	586,771	-	-	586,771
G53558-Grant: 2017 Tanning Facilities Inspections	-	-	7,025	-	-	7,025
G53559-Grant: 2017 Tattoo Facilities Inspections	-	-	9,750	-	-	9,750
G53560-Grant: 2017 Lead Poisoning Case Management	-	-	21,031	-	-	21,031
G53563-Grant: 2018 IDHS Block Grant Vivitrol	-	-	-	298,813	-	298,813
G53564-Grant: 2018 IDHS Opioid STR	-	-	-	2,520,879	-	2,520,879
<b>Total 4020-Cook County Health And Hospital System</b>	<b>\$5,675,192</b>	<b>\$3,823,041</b>	<b>\$5,729,029</b>	<b>\$11,481,939</b>	<b>-</b>	<b>\$17,210,968</b>
<b>Grand Total</b>	<b>\$257,947,797</b>	<b>\$200,592,678</b>	<b>\$137,574,753</b>	<b>\$87,187,493</b>	<b>\$1,116,233</b>	<b>\$224,762,246</b>

**G50000-Grant: 1980 Community Development Block**

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	35,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$35,000</b>
<b>Operating Funds Total</b>	<b>\$35,000</b>

**G50010-Grant: 1992 HOME Investment Partnership**

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	117,903
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$117,903</b>
<b>Operating Funds Total</b>	<b>\$117,903</b>

**G50105-Grant: 2012 Community Development Block**

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	834,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$834,000</b>
<b>Operating Funds Total</b>	<b>\$834,000</b>

**G50115-Grant: 2012 HOME Investment Partnership**

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Service</b>	
520825-Professional Services	80,215
<b>Contractual Service Total</b>	<b>\$80,215</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	721,939
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$721,939</b>
<b>Operating Funds Total</b>	<b>\$802,154</b>

**G50260-Grant: 2013 Community Development Block**

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	1,300,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$1,300,000</b>
<b>Operating Funds Total</b>	<b>\$1,300,000</b>



**G50685-Grant: 2014 CDBG Disaster Relief**

U.S. Department of Housing and Urban Development: To assist towns and communities severely impacted by flooding from the Spring 2013 rain storms. 178 / 501660 Unemployment Compensation 3,450

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,031,577
501225-Planned Benefit Adjustment	154,000
501510-Mandatory Medicare Cost	14,958
501540-Workers' Compensation	10,500
501585-Insurance Benefits	67,405
<b>Personal Services Total</b>	<b>\$1,278,440</b>
<b>Contractual Service</b>	
520825-Professional Services	1,000,000
<b>Contractual Service Total</b>	<b>\$1,000,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	60,000,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$60,000,000</b>
<b>Operating Funds Total</b>	<b>\$62,278,440</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 50685-Grant: 2014 CDBG Disaster Relief</b>				
0028	Program Manager	24	0.6	54,001
0048	Administrative Assistant III	16	0.3	15,930
0050	Administrative Assistant IV	18	0.5	40,581
0054	Dir of Comm Develop & Planning	24	0.5	68,640
0056	Project Director	22	0.3	33,825
0112	Dir of Financial Control III	23	0.3	24,392
0223	Grant Analyst	21	0.5	33,239
0294	Administrative Analyst IV	22	1.6	145,214
0854	Public Information Officer	20	-	-
1719	Grant Coordinator	23	0.5	51,813
5531	Special Asst for Legal Affairs	24	1.3	136,783
5659	Bureau Chief	24	0.2	31,680
5663	Dep Dir of Com Dev & Planning	24	0.5	53,553
5664	Dep Dir of Economic Develop	24	0.5	54,810
5665	Dep Dir of Fin Dev & Str Proj	24	0.6	68,999
6408	Housing Project Manager	22	1.0	75,169
6409	Comm Dev Project Manager	22	1.0	74,531
6410	Compliance Prog Specialist	21	1.0	68,418
<b>Total Program 50685-Grant: 2014 CDBG Disaster Relief</b>			<b>11.1</b>	<b>\$1,031,577</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job			Approved Budget	
Code	Title	Grade	FTE	Salaries
<b>TOTAL SALARIES AND POSITIONS</b>			<b>11.1</b>	<b>\$1,031,577</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>11.1</b>	<b>\$1,031,577</b>

**G50715-Grant: 2014 Community Development Block**

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	900,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$900,000</b>
<b>Operating Funds Total</b>	<b>\$900,000</b>

**G50785-Grant: 2014 Freight and Rail Study**

U.S. Department of Transportation - Illinois Department of Transportation: This grant is used to assist in the identification and prioritization of transportation improvements related to Freight and Rail and Logistics industries in Cook County. The study will be a tool that guides programming and planning of transportation infrastructure improvements.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contractual Service</b>	
520825-Professional Services	368,000
<b>Contractual Service Total</b>	<b>\$368,000</b>
<b>Operating Funds Total</b>	<b>\$368,000</b>

**G50925-Grant: 2014 Lincoln Highway 1**

U.S. Department of Transportation - Illinois Department of Transportation: This FTA and State funded project will fund a study to identify transportation and pre-development impediments to the redevelopment of rail-adjacent, industrial properties, well-suited for cargo oriented development along Lincoln Highway - US 30, a truck route corridor in Chicago Heights, Ford Heights, and Sauk Village. The study will prioritize infrastructure improvements essential to attracting private investor interest in manufacturing sites served by Class I railroads and an IDOT truck route.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Service</b>	
520825-Professional Services	148,800
<b>Contractual Service Total</b>	<b>\$148,800</b>
<b>Operating Funds Total</b>	<b>\$148,800</b>

**G51175-Grant: 2015 Community Development Block**

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	2,500,000
580339-Contingencies For Investigations	220,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$2,720,000</b>
<b>Operating Funds Total</b>	<b>\$2,720,000</b>

**G51245-Grant: 2015 Happ Road over Skokie River**

This Federal Bridge Grant provides funding for 80% of the construction costs to remove the existing bridge and replace it with a new three-span reinforced concrete slab bridge. The new structure will accommodate one lane of traffic in each direction and a 10 foot wide multi-use path on the east side, improving north-south connectivity for motorists, pedestrians, and bicyclists.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
560005-Real Estate Operations	100,487
<b>Capital Equipment Total</b>	<b>\$100,487</b>
<b>Operating Funds Total</b>	<b>\$100,487</b>

**G51255-Grant: 2015 HERO**

U.S. Department of Justice: Funds will be used to: 1) enhance digital forensic examination capacity of the Cook County Internet Crimes Against Children (ICAC) Task Force; 2) improve the Task Force's effectiveness to prevent, interdict, investigate, and prosecute Internet crimes against children and technology-facilitated child exploitation, and 3) reduce the forensic examination backlog, and/or increase the number of forensic exams completed by the Task Force.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	150,000
<b>Personal Services Total</b>	<b>\$150,000</b>
<b>Operating Funds Total</b>	<b>\$150,000</b>



**G51285-Grant: 2015 HOME Investment Partnership**

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	1,200,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$1,200,000</b>
<b>Operating Funds Total</b>	<b>\$1,200,000</b>

**G51295-Grant: 2015 Human Trafficking Task Force**

U.S. Department of Justice: Funds will be used to investigate and prosecute proactive and reactive human trafficking cases.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	207,292
501165-Planned Salary Adjustment	231,313
501225-Planned Benefit Adjustment	65,723
501510-Mandatory Medicare Cost	3,006
501540-Workers' Compensation	7,531
501585-Insurance Benefits	81,230
501765-Professional Develop/Fees	3,195
501835-Transp And Travel Expenses	7,311
<b>Personal Services Total</b>	<b>\$606,601</b>
<b>Contractual Service</b>	
520825-Professional Services	151,233
<b>Contractual Service Total</b>	<b>\$151,233</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	320
<b>Supplies &amp; Materials Total</b>	<b>\$320</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	42,738
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$42,738</b>
<b>Operating Funds Total</b>	<b>\$800,892</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget	
Code	Title	Grade	FTE Salaries
<b>Program 51295-Grant: 2015 Human Trafficking Task Force</b>			
1151	Assistant State's Attorney	AT	1.0 78,234
1165	Assistant State's Attorney	AT	1.0 129,058
<b>Total Program 51295-Grant: 2015 Human Trafficking Task Force</b>			<b>2.0 \$207,292</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0 \$207,292</b>
<b>TURNOVER ADJUSTMENT</b>			-
<b>OPERATING FUNDS TOTAL</b>			<b>2.0 \$207,292</b>

**G51310-Grant: 2015 Hunt Award 3**

Hunt Alternative Fund: Cook County Sheriff's Office National Day of Johns Arrests - Administer training and technical assistance. Provide postage and delivery of related public awareness items (DVDs, cups and wrist bands).

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501765-Professional Develop/Fees	2,700
501835-Transp And Travel Expenses	3,500
<b>Personal Services Total</b>	<b>\$6,200</b>
<b>Contractual Service</b>	
520485-Graphics And Reproduction Svcs	2,000
520825-Professional Services	2,300
<b>Contractual Service Total</b>	<b>\$4,300</b>
<b>Operating Funds Total</b>	<b>\$10,500</b>

**G51335-Grant: 2015 Justice Assistance**

U.S. Department of Justice - City of Chicago : The primary objective of the federally funded Justice Assistance Grant (JAG) is to provide funding to communities, organizations and agencies, to augment their efforts in the area of safety and crime reduction in their respective communities and to the residents of Cook County, especially as it relates to youth. The law enforcement arm of each funded community has the goal of protecting law enforcement officers and providing young people with the opportunity to develop a positive understanding of the role of police professionals in their lives.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	13,797
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$13,797</b>
<b>Operating Funds Total</b>	<b>\$13,797</b>

**G51470-Grant: 2015 Treatment Court Enhancement**

U.S. Department of Justice: Funds will be used to establish a more uniform screening process for non-violent offenders to allow for a faster placement in the appropriate diversion treatment courts with a decreased period of time spent in custody awaiting the placement.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	260,773
501510-Mandatory Medicare Cost	1,227
<b>Personal Services Total</b>	<b>\$262,000</b>
<b>Operating Funds Total</b>	<b>\$262,000</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 51470-Grant: 2015 Treatment Court Enhancement</b>				
0556	Law Clerk I	14	0.6	17,874
1161	Assistant State's Attorney	AT	1.0	66,738
<b>Total Program 51470-Grant: 2015 Treatment Court Enhancement</b>			<b>1.6</b>	<b>\$84,612</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.6</b>	<b>\$84,612</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>1.6</b>	<b>\$84,612</b>

**G51475-Grant: 2015 Urban Area Security Initiati**

U.S. Department of Homeland Security - Illinois Emergency Management Agency: Through the attainment of County-wide consensus this Urban Area Security Initiative Grant, funded by the United States Department of Homeland Security, is focused on the mission of reducing the Urban Area's vulnerabilities and the minimization of damage through mitigation and the development and support of an efficient / effective system of recovery from terrorist attacks and incidents of natural disasters.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Service</b>	
520149-Communication Services	20,793
520485-Graphics And Reproduction Svcs	3,054
520825-Professional Services	4,409,325
<b>Contractual Service Total</b>	<b>\$4,433,172</b>
<b>Supplies &amp; Materials</b>	
530005-Food Supplies	5,386
<b>Supplies &amp; Materials Total</b>	<b>\$5,386</b>
<b>Operations &amp; Maintenance</b>	
540129-Maint And Subscription Svcs	583,703
<b>Operations &amp; Maintenance Total</b>	<b>\$583,703</b>
560150-Institutional Equipment	387,093
560220-Computer Equipment	200,240
<b>Capital Equipment Total</b>	<b>\$587,333</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	1,713,128
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$1,713,128</b>
<b>Operating Funds Total</b>	<b>\$7,322,722</b>

**G51510-Grant: 2015 VOICES**

U.S. Department of Justice: Funds will be used to strengthen the response to victims of sexual assault, domestic violence, dating violence, and stalking who are enrolled in colleges located in Cook County, including the city of Chicago.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	148,487
501165-Planned Salary Adjustment	65,313
501225-Planned Benefit Adjustment	57,635
501510-Mandatory Medicare Cost	2,153
501540-Workers' Compensation	6,604
501585-Insurance Benefits	100,652
501835-Transp And Travel Expenses	13,453
<b>Personal Services Total</b>	<b>\$394,297</b>
<b>Contractual Service</b>	
520825-Professional Services	111,263
<b>Contractual Service Total</b>	<b>\$111,263</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	4,440
<b>Supplies &amp; Materials Total</b>	<b>\$4,440</b>
<b>Operating Funds Total</b>	<b>\$510,000</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 51510-Grant: 2015 VOICES</b>				
0048	Administrative Assistant III	16	1.0	44,385
1172	Assistant State's Attorney	AT	1.0	104,102
<b>Total Program 51510-Grant: 2015 VOICES</b>			<b>2.0</b>	<b>\$148,487</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$148,487</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$148,487</b>

**G51540-Grant: 2016 Community Court**

U.S. Department of Justice - Center for Court Innovation: The Circuit Court of Cook County will use this grant award from the Center for Court Innovation to develop and implement the court's first ever Restorative Justice Community Court pilot (RJCC) program for young adults. The RJCC will be initially piloted in Chicago's North Lawndale community and will target young adults, ages 18-26, accused of committing low-level, nonviolent felony and misdemeanor offenses. The court will follow Restorative Justice concepts which invest in the future of nonviolent offenders, their victims, and the community. The RJCC will partner with various community social service organizations to address the social and educational needs of the offenders, repair the harm done to victims and the community, and help to reintegrate the offender back into the community, and reduce further involvement in the criminal justice system. The two year grant for \$200,000, extends from 7/1/16-6/30/18.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	61,841
501510-Mandatory Medicare Cost	897
501765-Professional Develop/Fees	2,676
<b>Personal Services Total</b>	<b>\$65,414</b>
<b>Operating Funds Total</b>	<b>\$65,414</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 51540-Grant: 2016 Community Court</b>				
0511	Court Coordinator IV	20	1.0	61,841
<b>Total Program 51540-Grant: 2016 Community Court</b>			<b>1.0</b>	<b>\$61,841</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$61,841</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$61,841</b>



**G51555-Grant: 2016 Hunt Award 1**

Hunt Alternative Fund: Cook County Sheriff's Office National Day of Johns Arrests - Administer training and technical assistance. Provide postage and delivery of related public awareness items.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Service</b>	
520485-Graphics And Reproduction Svcs	1,000
<b>Contractual Service Total</b>	<b>\$1,000</b>
<b>Supplies &amp; Materials</b>	
530170-Institutional Supplies	1,550
<b>Supplies &amp; Materials Total</b>	<b>\$1,550</b>
<b>Operating Funds Total</b>	<b>\$2,550</b>

**G52635-Grant: 2016 High-Intensity Drug Traffick**

Office of National Drug Control Policy: The mission of the Chicago HIDTA is to enhance and coordinate America's drug control efforts among federal, state and local law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. The mission includes coordinated efforts to reduce the production, manufacturing, distribution, transportation and chronic use of illegal drugs, as well as the attendant money laundering of drug proceeds.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	553,978
501225-Planned Benefit Adjustment	51,600
501540-Workers' Compensation	9,885
501585-Insurance Benefits	131,707
<b>Personal Services Total</b>	<b>\$747,170</b>
<b>Contractual Service</b>	
520825-Professional Services	697,740
<b>Contractual Service Total</b>	<b>\$697,740</b>
<b>Rental &amp; Leasing</b>	
550059-Automotive Equipment Rental	55,090
<b>Rental &amp; Leasing Total</b>	<b>\$55,090</b>
<b>Operating Funds Total</b>	<b>\$1,500,000</b>

**G53240-Grant: 2016 HOME Roll Up**

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	100,000
<b>Personal Services Total</b>	<b>\$100,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	2,800,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$2,800,000</b>
<b>Operating Funds Total</b>	<b>\$2,900,000</b>

**G53260-Grant: 2016 Riverside Lawn**

Metropolitan Water Reclamation District - The Cook County Land Bank Authority, with funding from Metropolitan Water Reclamation District and CDBG-DR funds, will conduct a voluntary buyout of homes in the flood-plain region of the Riverside Lawn area. Riverside Lawn is an unincorporated residential subdivision within Riverside Township of suburban Cook County, Illinois. The subdivision, which contains approximately 40 homes, is located along the western and southern banks of the Des Plaines River and between the village of Riverside to the north and the village of Lyons to the south.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	2,664,740
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$2,664,740</b>
<b>Operating Funds Total</b>	<b>\$2,664,740</b>

**G53421-Grant 2016 Safe Community**

U.S. Department of Justice - Funds will address youth violence and safety in the targeted communities of Ford Heights, Harvey, and Robbins. Strategic planning process are to link 300 youth ages in 10 to 24 to prevention, intervention, and workforce development services and supports.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	40,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$40,000</b>
<b>Operating Funds Total</b>	<b>\$40,000</b>

**G53427-Grant 2016 HWY 134th Street STP**

This Federal STP and IDOT EDP funded project will provide funding for the reconstruction of a segment of 134th Street, a local road in the Village of Riverdale. This segment provides access to the plant of ArcelorMittal, a manufacturer of steel products. ArcelorMittal has committed to retaining 296 workers at this location as a result of this project.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
560005-Real Estate Operations	113,000
<b>Capital Equipment Total</b>	<b>\$113,000</b>
<b>Operating Funds Total</b>	<b>\$113,000</b>

**G53439-Grant 2017: DOT 156th St Halsted to Comm**

U.S. Department of Housing and Urban Development - Illinois Department of Transportation: This Federal CDBG and State IDOT EDP funded project will provide funding for the reconstruction of a segment of 156th Street, a local road in the City of Harvey. Operations of LB Steel, one of the largest processors of strip mill plate for construction and mining equipment and power generation industries, have been significantly impacted by the poor condition of this roadway. LB Steel has committed to continued employment of 225 union workers at this facility and to the creation of an additional 65 new jobs as a result of this capital improvement.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
560005-Real Estate Operations	30,692
<b>Capital Equipment Total</b>	<b>\$30,692</b>
<b>Operating Funds Total</b>	<b>\$30,692</b>

**G53440-Grant 2017: DV MDT Response**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to develop and implement a multi-disciplinary team community approach to responding to and combatting domestic violence in the City of Chicago and Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	35,000
<b>Personal Services Total</b>	<b>\$35,000</b>
<b>Operating Funds Total</b>	<b>\$35,000</b>



**G53441-Grant 2017: Sexual Assault MDT Response**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to develop and implement a multi-disciplinary team community approach to responding to and combatting sexual assault in the City of Chicago and Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	41,230
<b>Personal Services Total</b>	<b>\$41,230</b>
<b>Operating Funds Total</b>	<b>\$41,230</b>

**G53443-Grant 2016: Emergency Solutions Grant (ES)**

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	350,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$350,000</b>
<b>Operating Funds Total</b>	<b>\$350,000</b>

**G53445-Grant 2016: Community Development Block**

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	250,000
501225-Planned Benefit Adjustment	15,000
501540-Workers' Compensation	3,500
501585-Insurance Benefits	61,200
<b>Personal Services Total</b>	<b>\$329,700</b>
<b>Contractual Service</b>	
520825-Professional Services	149,301
<b>Contractual Service Total</b>	<b>\$149,301</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	7,100,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$7,100,000</b>
<b>Operating Funds Total</b>	<b>\$7,579,001</b>

**G53448-Grant: 2016 Justice Assistance Grant**

U.S. Department of Justice - City of Chicago : The primary objective of the federally funded Justice Assistance Grant (JAG) is to provide funding to communities, organizations and agencies, to augment their efforts in the area of safety and crime reduction in their respective communities and to the residents of Cook County, especially as it relates to youth. The law enforcement arm of each funded community has the goal of protecting law enforcement officers and providing young people with the opportunity to develop a positive understanding of the role of police professionals in their lives.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	79,780
501225-Planned Benefit Adjustment	14,969
501510-Mandatory Medicare Cost	1,157
501540-Workers' Compensation	1,024
501585-Insurance Benefits	16,941
<b>Personal Services Total</b>	<b>\$113,870</b>
<b>Contingencies &amp; Special Purpose</b>	
580031-Reimbursement Designated Fund	397,498
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$397,498</b>
<b>Operating Funds Total</b>	<b>\$511,368</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53448-Grant 2016: Justice Assistance Grant</b>				
0223	Grant Analyst	21	1.0	68,256
1719	Grant Coordinator	23	0.2	11,524
<b>Total Program 53448-Grant 2016: Justice Assistance Grant</b>			<b>1.2</b>	<b>\$79,780</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.2</b>	<b>\$79,780</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>1.2</b>	<b>\$79,780</b>

**G53450-Grant 2017 IDHA Abandoned Property Grant**

Illinois Housing Development Authority (IHDA): This program uses grant funds provided by IHDA to the Department of Planning and Development in order to to expand its demolition program and remove abandoned residential structures across suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	250,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$250,000</b>
<b>Operating Funds Total</b>	<b>\$250,000</b>

**G53451-Grant 2017: Access and Visitation**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: This program provides mediation services to non-custodial parents who were never married to the custodial parent. Mediation includes the development of visitation plans, drafting court orders and preparing documentation required by the Marriage and Marriage Dissolution Act. The program provides a system for supervised visitation and is administered by the Office of Marriage and Family Counseling of the court's Domestic Relations Division.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Service</b>	
520825-Professional Services	55,245
<b>Contractual Service Total</b>	<b>\$55,245</b>
<b>Operating Funds Total</b>	<b>\$55,245</b>

**G53452-Grant 2017: High-Intensity Drug Traffic**

Office of National Drug Control Policy: The mission of the Chicago HIDTA is to enhance and coordinate America's drug control efforts among federal, state and local law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. The mission includes coordinated efforts to reduce the production, manufacturing, distribution, transportation and chronic use of illegal drugs, as well as the attendant money laundering of drug proceeds.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,532,190
501225-Planned Benefit Adjustment	185,641
501540-Workers' Compensation	21,284
501585-Insurance Benefits	282,008
501835-Transp And Travel Expenses	96,943
<b>Personal Services Total</b>	<b>\$2,118,066</b>
<b>Contractual Service</b>	
520149-Communication Services	109,187
520259-Postage	7,800
520725-Loss And Valuation	7,500
520825-Professional Services	879,638
<b>Contractual Service Total</b>	<b>\$1,004,125</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	44,312
<b>Supplies &amp; Materials Total</b>	<b>\$44,312</b>
<b>Rental &amp; Leasing</b>	
550005-Office And Data Proc Equip Rental	12,000
550059-Automotive Equipment Rental	1,094,193
<b>Rental &amp; Leasing Total</b>	<b>\$1,106,193</b>
<b>Contingencies &amp; Special Purpose</b>	
580339-Contingencies For Investigations	207,050
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$207,050</b>
<b>Operating Funds Total</b>	<b>\$4,479,746</b>

**G53453-Grant 2016 Urban Area Security Initiativ**

U.S. Department of Homeland Security - Illinois Emergency Management Agency: Through the attainment of County-wide consensus this Urban Area Security Initiative Grant, funded by the United States Department of Homeland Security, is focused on the mission of reducing the Urban Area's vulnerabilities and the minimization of damage through mitigation and the development and support of an efficient / effective system of recovery from terrorist attacks and incidents of natural disasters.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	2,771,615
501225-Planned Benefit Adjustment	651,585
501510-Mandatory Medicare Cost	39,491
501540-Workers' Compensation	44,568
501585-Insurance Benefits	670,922
<b>Personal Services Total</b>	<b>\$4,178,181</b>
<b>Contractual Service</b>	
520825-Professional Services	5,079,193
<b>Contractual Service Total</b>	<b>\$5,079,193</b>
<b>Operations &amp; Maintenance</b>	
540129-Maint And Subscription Svcs	1,800,000
<b>Operations &amp; Maintenance Total</b>	<b>\$1,800,000</b>
<b>Rental &amp; Leasing</b>	
550099-Institutional Equipment Rental	2,710,066
<b>Rental &amp; Leasing Total</b>	<b>\$2,710,066</b>
560150-Institutional Equipment	1,048,555
560220-Computer Equipment	700,000
<b>Capital Equipment Total</b>	<b>\$1,748,555</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	2,500,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$2,500,000</b>
<b>Operating Funds Total</b>	<b>\$18,015,995</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53453-Grant 2016 Urban Area Security Initiative</b>				
0048	Administrative Assistant III	16	0.7	37,392
0050	Administrative Assistant IV	18	0.3	17,121
0223	Grant Analyst	21	1.6	114,857
1719	Grant Coordinator	23	0.4	28,426
4707	Fixed Assets Accountant	19	0.7	36,125
4811	Deputy Director of Operations	24	0.3	36,736
5789	Chief of Planning-DHSEM	24	0.7	80,881
5790	Chief of Logistics-DHSEM	24	0.7	59,377
5792	Critical Infrastructure Mgr	24	0.7	50,482



**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Grade	Approved Budget	
Code	Title		FTE	Salaries
5795	Procurement Officer-DHSEM	22	0.7	51,617
5818	Executive Assistant I	20	0.7	39,881
5819	Executive Assistant II	22	0.9	62,672
5882	Regional Coordinator-DHSEM	23	2.6	218,690
5887	Emergency Logistics Officer	21	6.4	442,634
5888	Resid&Comm Resp Prog Proj Mgr	24	0.7	43,211
5900	Regional Planner-DHSEM	20	0.7	42,311
5902	Technical Security Mgr DHSEM	24	0.7	51,477
5903	Training & Exercise Coord	24	2.6	205,417
5920	Chief Information Security Off	24	0.3	37,974
6058	Field Technician II	21	0.5	48,236
6119	Information Secur Specialist	21	2.0	188,489
6355	Mgr of Info Security Spec	23	0.7	78,000
6368	Sr Info Security Specialist	22	1.7	173,251
6449	Mgr of Info Sec Risk & Compl	24	0.7	77,388
6470	Cyber Sec Threat Intel Analyst	23	0.7	68,250
6500	Info Security Program Mgr	24	0.7	77,388
6674	Info Security Student Intern	14	0.7	25,276
6675	Information Security Analyst	20	0.7	40,480
6783	Critical Systems Manager	23	0.7	58,500
6867	Operations Information Spec	21	1.3	99,875
6868	Operations Info Support Off	22	0.7	59,204
6869	Operations Info Support Mgr.	23	0.7	63,290
6923	Sr. Ops Info Support Spec	22	0.7	56,706
<b>Total Program 53453-Grant 2016 Urban Area Security Initiative</b>			<b>33.7</b>	<b>\$2,771,615</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>33.7</b>	<b>\$2,771,615</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>33.7</b>	<b>\$2,771,615</b>

**G53454-Grant: 131st St Pulaski to Kedzie EDP****DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
560005-Real Estate Operations	150,000
<b>Capital Equipment Total</b>	<b>\$150,000</b>
<b>Operating Funds Total</b>	<b>\$150,000</b>

**G53456-Grant: 2018 Access and Visitation**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: This program provides mediation services to non-custodial parents who were never married to the custodial parent. Mediation includes the development of visitation plans, drafting court orders and preparing documentation required by the Marriage and Marriage Dissolution Act. The program provides a system for supervised visitation and is administered by the Office of Marriage and Family Counseling of the court's Domestic Relations Division.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	82,933
501225-Planned Benefit Adjustment	9,800
501510-Mandatory Medicare Cost	1,203
<b>Personal Services Total</b>	<b>\$93,935</b>
<b>Operating Funds Total</b>	<b>\$93,935</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53456-Access and Visitation 2018</b>				
1542	Conciliation Counselor	19	1.0	82,933
<b>Total Program 53456-Access and Visitation 2018</b>			<b>1.0</b>	<b>\$82,933</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$82,933</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$82,933</b>

**G53457-Grant: 2018 Adult Redeploy**

Illinois Criminal Justice Information Authority: This grant continues funding from the State of Illinois Adult Redeploy Illinois Program, through the Criminal Justice Information Authority, for the Circuit Court of Cook County's Access to Community Treatment Court (ACT) and the Adult Redeploy Illinois (ARI) HOPE Program. The ACT Court is a drug court probation program that helps certain nonviolent, felony criminal offenders suffering from substance abuse problems from becoming repeat offenders and being incarcerated. The program links participants with behavioral health, vocational, and educational treatment services from community-based sources. The Circuit Court's ARI HOPE Court is a probation program that helps offenders complete their probation sentence and move toward productive lives. Offenders who qualify are diverted from the Illinois Department of Corrections into the program which combines intensive probation supervision with cognitive behavioral therapy, trauma-based treatment, and substance abuse treatment. Funds are used for court staff, treatment services, program evaluation, training and supplies.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	589,375
501225-Planned Benefit Adjustment	135,735
501510-Mandatory Medicare Cost	8,546
501540-Workers' Compensation	9,235
501585-Insurance Benefits	135,777
501765-Professional Develop/Fees	5,469
501835-Transp And Travel Expenses	10,479
<b>Personal Services Total</b>	<b>\$894,616</b>
<b>Contractual Service</b>	
520825-Professional Services	334,557
521200-Lab Testing And Analysis	18,100
<b>Contractual Service Total</b>	<b>\$352,657</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	8,959
<b>Supplies &amp; Materials Total</b>	<b>\$8,959</b>
<b>Operating Funds Total</b>	<b>\$1,256,232</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53457-Adult Redeploy 2018</b>				
0510	Court Coordinator III	18	1.0	50,280
0513	Court Coordinator V	21	1.0	67,649
1151	Assistant State's Attorney	AT	1.0	59,276
1155	Assistant State's Attorney	AT	1.0	81,567
1561	Adult Probation Officer	PS1	4.0	205,862
1567	Adult Probation Officer- PSB	PSB	1.0	56,620
5710	Attorney Adult Redeploy IL	24	1.0	68,122
<b>Total Program 53457-Adult Redeploy 2018</b>			<b>10.0</b>	<b>\$589,375</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>10.0</b>	<b>\$589,375</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>10.0</b>	<b>\$589,375</b>

**G53458-Grant: 2017 Adult Redeploy CJ**

Illinois Criminal Justice Information Authority: This grant continues funding from the State of Illinois Adult Redeploy Illinois Program, through the Criminal Justice Information Authority, for the Circuit Court of Cook County's Access to Community Treatment Court (ACT) and the Adult Redeploy Illinois (ARI) HOPE Program. The ACT Court is a drug court probation program that helps certain nonviolent, felony criminal offenders suffering from substance abuse problems from becoming repeat offenders and being incarcerated. The program links participants with behavioral health, vocational, and educational treatment services from community-based sources. The Circuit Court's ARI HOPE Court is a probation program that helps offenders complete their probation sentence and move toward productive lives. Offenders who qualify are diverted from the Illinois Department of Corrections into the program which combines intensive probation supervision with cognitive behavioral therapy, trauma-based treatment, and substance abuse treatment. Funds are used for court staff, treatment services, program evaluation, training and supplies.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501765-Professional Develop/Fees	3,190
501835-Transp And Travel Expenses	6,113
<b>Personal Services Total</b>	<b>\$9,303</b>
<b>Contractual Service</b>	
520825-Professional Services	725,234
521200-Lab Testing And Analysis	10,558
<b>Contractual Service Total</b>	<b>\$735,792</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	5,226
<b>Supplies &amp; Materials Total</b>	<b>\$5,226</b>
<b>Operating Funds Total</b>	<b>\$750,321</b>

**G53459-Grant: 2017 Air Pollution**

U.S. Environmental Protection Agency - Illinois Environmental Protection Agency: Through the Clean Air Act Air Pollution Control Program grant, the Cook County Department of Environmental Control (CCDEC) provides air monitoring and enforcement activities for the Illinois Environmental Protection Agency and U.S. Environmental Protection Agency. Under the grant, CCDEC 1) operates and maintains a large portion of the air monitoring network in Cook County, 2) conducts inspections and enforcement activities at commercial and industrial facilities to ensure compliance with National Emission Standards for Hazardous Air Pollutant (NESHAP) area source regulations, and 3) responds to citizen complaints regarding potential air-related violations.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	341,371
501225-Planned Benefit Adjustment	184,654
501510-Mandatory Medicare Cost	4,950
501540-Workers' Compensation	12,163
501585-Insurance Benefits	169,613
<b>Personal Services Total</b>	<b>\$712,751</b>
<b>Operating Funds Total</b>	<b>\$712,751</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53459-Air Pollution 2017</b>				
1439	Environ Control Monitor Tech I	15	1.0	59,555
2221	Chemist II	18	2.0	137,684
2337	Electronical Equipment Tech II	17	1.0	71,187
4873	Monitoring Technician I EC	17	1.0	72,946
<b>Total Program 53459-Air Pollution 2017</b>			<b>5.0</b>	<b>\$341,371</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>5.0</b>	<b>\$341,371</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>5.0</b>	<b>\$341,371</b>

**G53460-Grant: 2017 Air Pollution Particulate**

U.S. Environmental Protection Agency: The mission of the Cook County Department of Environmental Control is to support and improve the quality of the environment through the development and enforcement of regulations that protect the health, welfare, property, comfort, and the quality of life of the citizens of Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	128,832
501225-Planned Benefit Adjustment	33,427
501510-Mandatory Medicare Cost	1,868
501540-Workers' Compensation	3,830
501585-Insurance Benefits	71,750
501835-Transp And Travel Expenses	6,228
<b>Personal Services Total</b>	<b>\$245,935</b>
<b>Contractual Service</b>	
520279-Shipping And Freight Services	1,500
<b>Contractual Service Total</b>	<b>\$1,500</b>
<b>Supplies &amp; Materials</b>	
530785-Medical, Dental And Lab Supplies	34,759
<b>Supplies &amp; Materials Total</b>	<b>\$34,759</b>
<b>Operations &amp; Maintenance</b>	
540005-Utilities	6,843
540129-Maint And Subscription Svcs	52,000
540245-Automotive Operation And Maint	500
<b>Operations &amp; Maintenance Total</b>	<b>\$59,343</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	10,098
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$10,098</b>
<b>Operating Funds Total</b>	<b>\$351,635</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Job Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53460-Air Pollution Particulate 2017</b>				
0050	Administrative Assistant IV	18	1.0	77,249
1439	Environ Control Monitor Tech I	15	1.0	51,583
<b>Total Program 53460-Air Pollution Particulate 2017</b>			<b>2.0</b>	<b>\$128,832</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$128,832</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$128,832</b>

**G53461-Grant: 2017 Assisted Outpatient Treatment**

U.S. Department of Health and Human Services - Program will take referrals from Cermak Health Services of Cook County, John J. Madden Health Center and Chicago-Read Mental Health Center. CCHHS and its Behavioral Health Consortium, State and court partners hope to create and sustain additional services for individuals with serious mental illnesses and substance use disorders who face the greatest challenges accessing and remaining engaged in care.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	259,246
501225-Planned Benefit Adjustment	27,690
501510-Mandatory Medicare Cost	3,759
501540-Workers' Compensation	3,173
501585-Insurance Benefits	39,753
501835-Transp And Travel Expenses	6,000
<b>Personal Services Total</b>	<b>\$339,622</b>
<b>Contractual Service</b>	
520149-Communication Services	7,200
520825-Professional Services	512,025
<b>Contractual Service Total</b>	<b>\$519,225</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	8,900
<b>Supplies &amp; Materials Total</b>	<b>\$8,900</b>
<b>Rental &amp; Leasing</b>	
550129-Facility And Office Space Rental	36,000
<b>Rental &amp; Leasing Total</b>	<b>\$36,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	50,909
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$50,909</b>
<b>Operating Funds Total</b>	<b>\$954,656</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Job Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53461-Assisted Outpatient Treatment 2017</b>				
6785	Assited Outpt Treatmt Proj Mgr	23	1.0	102,996
6786	Assited Outpt Treatmt Case Mgr	23	2.0	156,251
<b>Total Program 53461-Assisted Outpatient Treatment 2017</b>			<b>3.0</b>	<b>\$259,246</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>3.0</b>	<b>\$259,246</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>3.0</b>	<b>\$259,246</b>



**G53462-Grant: 2018 Bioterrorism Prep/Planning**

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Bioterrorism Preparation and Response activities to include Hazard Vulnerability Risk Assessment, self-assessment of emergency capabilities, and formulation of Annual work plan to respond to bioterrorism.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	720,376
501225-Planned Benefit Adjustment	127,645
501510-Mandatory Medicare Cost	9,355
501540-Workers' Compensation	8,731
501585-Insurance Benefits	135,584
501835-Transp And Travel Expenses	20,000
<b>Personal Services Total</b>	<b>\$1,021,691</b>
<b>Contractual Service</b>	
520149-Communication Services	14,100
520825-Professional Services	79,100
<b>Contractual Service Total</b>	<b>\$93,200</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	17,000
<b>Supplies &amp; Materials Total</b>	<b>\$17,000</b>
560350-Capital Equipment	36,353
<b>Capital Equipment Total</b>	<b>\$36,353</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	114,336
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$114,336</b>
<b>Operating Funds Total</b>	<b>\$1,282,580</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53462-Bioterrorism Prep/Planning 2018</b>				
0048	Administrative Assistant III	16	1.0	44,385
0224	Telecommunications Analyst II	19	1.0	81,150
1055	Project Director V	24	1.0	86,145
2117	Epidemiologist III	18	1.0	59,894
4021	Public Health Emerg Resp Coord	20	3.0	251,296
4381	Asst Prog Coord-Emerg Prep/PH	21	3.0	197,506
<b>Total Program 53462-Bioterrorism Prep/Planning 2018</b>			<b>10.0</b>	<b>\$720,376</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>10.0</b>	<b>\$720,376</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>10.0</b>	<b>\$720,376</b>

**G53463-Grant: 2017 Bioterrorism Prep/Planning**

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Bioterrorism Preparation and Response activities to include Hazard Vulnerability Risk Assessment, self-assessment of emergency capabilities, and formulation of Annual work plan to respond to bioterrorism.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	410,000
501225-Planned Benefit Adjustment	54,733
501540-Workers' Compensation	3,980
501585-Insurance Benefits	119,638
501765-Professional Develop/Fees	1,000
501835-Transp And Travel Expenses	10,000
<b>Personal Services Total</b>	<b>\$599,351</b>
<b>Contractual Service</b>	
520149-Communication Services	5,000
520485-Graphics And Reproduction Svcs	2,601
520825-Professional Services	124,100
<b>Contractual Service Total</b>	<b>\$131,701</b>
560350-Capital Equipment	149,000
<b>Capital Equipment Total</b>	<b>\$149,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	40,514
580215-Institution Memberships/Fees	50
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$40,564</b>
<b>Operating Funds Total</b>	<b>\$920,616</b>

**G53464-Grant: 2017 Breast and Cervical**

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide free comprehensive breast and cervical cancer services for all eligible women. This program serves uninsured and/or under insured women 40-64 years of age. It provides high-quality screening and diagnostic services to detect breast and cervical cancer at its earliest stages.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Service</b>	
520825-Professional Services	70,594
<b>Contractual Service Total</b>	<b>\$70,594</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	12,866
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$12,866</b>
<b>Operating Funds Total</b>	<b>\$83,460</b>

**G53465-Grant: 2018 Breast and Cervical**

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide free comprehensive breast and cervical cancer services for all eligible women. This program serves uninsured and/or under insured women 40-64 years of age. It provides high-quality screening and diagnostic services to detect breast and cervical cancer at its earliest stages.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	11,761
<b>Personal Services Total</b>	<b>\$11,761</b>
<b>Contractual Service</b>	
520825-Professional Services	141,188
<b>Contractual Service Total</b>	<b>\$141,188</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	25,951
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$25,951</b>
<b>Operating Funds Total</b>	<b>\$178,900</b>

**G53466-Grant: 2017 Breast and Cervical State**

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide free comprehensive breast and cervical cancer services for all eligible women. This program serves uninsured and/or under insured women 40-64 years of age. It provides high-quality screening and diagnostic services to detect breast and cervical cancer at its earliest stages.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	30,000
501225-Planned Benefit Adjustment	3,125
501540-Workers' Compensation	358
501585-Insurance Benefits	7,674
501765-Professional Develop/Fees	68
501835-Transp And Travel Expenses	500
<b>Personal Services Total</b>	<b>\$41,725</b>
<b>Operating Funds Total</b>	<b>\$41,725</b>

**G53467-Grant: 2018 Breast and Cervical State**

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide free comprehensive breast and cervical cancer services for all eligible women. This program serves uninsured and/or under insured women 40-64 years of age. It provides high-quality screening and diagnostic services to detect breast and cervical cancer at its earliest stages.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	49,502
501225-Planned Benefit Adjustment	10,987
501510-Mandatory Medicare Cost	718
501540-Workers' Compensation	752
501585-Insurance Benefits	16,912
501765-Professional Develop/Fees	135
501835-Transp And Travel Expenses	10,000
<b>Personal Services Total</b>	<b>\$89,006</b>
<b>Operating Funds Total</b>	<b>\$89,006</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget	
Code	Title	Grade	FTE Salaries
<b>Program 53467-Breast and Cervical Cancer Screening State 2018</b>			
6711	Clerk IV AFSCME	11	1.0 49,502
<b>Total Program 53467-Breast and Cervical Cancer Screening State 2018</b>			<b>1.0 \$49,502</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0 \$49,502</b>
<b>TURNOVER ADJUSTMENT</b>			-
<b>OPERATING FUNDS TOTAL</b>			<b>1.0 \$49,502</b>

**G53468-Grant: 2017 CCH Supplemental Food WI**

U.S. Department of Agriculture - Illinois Department of Human Services: To provide low-income pregnant; breastfeeding and postpartum women, infants, and children 0 to age 5, determined to be a nutritional risk, at no cost, supplemental nutritious foods, nutritional education, and referrals to health and social services.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	53,380
501165-Planned Salary Adjustment	550
501210-Planned Overtime Compensation	1,000
501225-Planned Benefit Adjustment	8,602
501540-Workers' Compensation	986
501585-Insurance Benefits	15,618
501835-Transp And Travel Expenses	50
<b>Personal Services Total</b>	<b>\$80,186</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	2,609
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$2,609</b>
<b>Operating Funds Total</b>	<b>\$82,795</b>

**G53469-Grant: 2017 CDBG**

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	929,550
501510-Mandatory Medicare Cost	13,478
<b>Personal Services Total</b>	<b>\$943,028</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	9,216,399
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$9,216,399</b>
<b>Operating Funds Total</b>	<b>\$10,159,427</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53469-CDBG 2017</b>				
0048	Administrative Assistant III	16	1.0	70,227
0050	Administrative Assistant IV	18	0.5	40,581
0054	Dir of Comm Develop & Planning	24	0.2	20,592
0056	Project Director	22	0.8	78,059
0112	Dir of Financial Control III	23	0.3	24,392
0144	Accountant IV	17	1.0	50,787
0145	Accountant V	19	2.0	120,340
0175	Planner V	21	2.0	150,941
0176	Planner III	18	2.0	162,323
0177	Planner II	16	1.0	44,385
0294	Administrative Analyst IV	22	1.0	80,756
0854	Public Information Officer	20	-	-
5531	Special Asst for Legal Affairs	24	0.3	32,612
5663	Dep Dir of Com Dev & Planning	24	0.5	53,553
<b>Total Program 53469-CDBG 2017</b>			<b>12.5</b>	<b>\$929,550</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>12.5</b>	<b>\$929,550</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>12.5</b>	<b>\$929,550</b>



**G53470-Grant: 2018 Child Support Enforce**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The Grant is for the Clerk's Office participation in all administrative and judicial proceedings involving the establishment of parentage and the establishment, modification, enforcement and collections of all Title IV-D Child Support obligations on behalf of the participants in the Child Support Enforcement Program. The Clerk's office in general serves the citizens of Cook County and the participants in the judicial system in an efficient, effective and ethical manner. All services, information and court records will be provided with courtesy and cost efficiency. The Clerk of the Circuit Court of Cook County is the keeper of records for all judicial matters brought in the Circuit Court. The Clerk is responsible for attending all sessions of the courts, preserving all files and papers associated with such judicial proceedings, maintaining a complete record of all determinations made in the Circuit Court, and performing all other administrative duties required by law or by the rules and orders of the court.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,105,752
501165-Planned Salary Adjustment	13,077
501225-Planned Benefit Adjustment	254,277
501510-Mandatory Medicare Cost	16,033
501540-Workers' Compensation	17,392
501585-Insurance Benefits	275,174
<b>Personal Services Total</b>	<b>\$1,681,706</b>
<b>Contractual Service</b>	
520259-Postage	86,591
<b>Contractual Service Total</b>	<b>\$86,591</b>
<b>Operations &amp; Maintenance</b>	
540129-Maint And Subscription Svcs	4,567
<b>Operations &amp; Maintenance Total</b>	<b>\$4,567</b>
<b>Rental &amp; Leasing</b>	
550005-Office And Data Proc Equip Rental	9,030
<b>Rental &amp; Leasing Total</b>	<b>\$9,030</b>
<b>Operating Funds Total</b>	<b>\$1,781,894</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53470-Child Support Enforcement CCC 2018</b>				
0046	Admin Assistant I	12	2.8	136,265
0639	Investigator II	16	1.0	68,842

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Grade	Approved Budget	
Code	Title		FTE	Salaries
4220	Clerk IV, Senior Courts	10	0.8	36,011
5488	Assistant Chief Deputy Clk III	22	1.0	74,932
5497	Chief Deputy Clerk IV	23	2.0	226,858
5534	Assistant Manager III-CCC	14	1.0	51,039
5681	Timekeeper Admin Asst II CCC	15	1.0	65,817
5744	Manager III-CCC	16	2.0	139,069
5746	Manager V-CCC	18	1.0	81,162
5747	Manager VI-CCC	19	2.0	170,756
5799	Administrative Support III	15	1.0	55,001
<b>Total Program 53470-Child Support Enforcement CCC 2018</b>			<b>15.6</b>	<b>\$1,105,752</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>15.6</b>	<b>\$1,105,752</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>15.6</b>	<b>\$1,105,752</b>

**G53471-Grant: 2017 Child Support Enforce**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The Grant is for the Clerk's Office participation in all administrative and judicial proceedings involving the establishment of parentage and the establishment, modification, enforcement and collections of all Title IV-D Child Support obligations on behalf of the participants in the Child Support Enforcement Program. The Clerk's office in general serves the citizens of Cook County and the participants in the judicial system in an efficient, effective and ethical manner. All services, information and court records will be provided with courtesy and cost efficiency. The Clerk of the Circuit Court of Cook County is the keeper of records for all judicial matters brought in the Circuit Court. The Clerk is responsible for attending all sessions of the courts, preserving all files and papers associated with such judicial proceedings, maintaining a complete record of all determinations made in the Circuit Court, and performing all other administrative duties required by law or by the rules and orders of the court.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	700,000
501225-Planned Benefit Adjustment	154,000
501540-Workers' Compensation	10,500
501585-Insurance Benefits	138,453
<b>Personal Services Total</b>	<b>\$1,002,953</b>
<b>Operating Funds Total</b>	<b>\$1,002,953</b>

**G53472-Grant: 2017 Child Support Enforcement SAO**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The State's Attorney is the legal representative in Cook County for participants in the Child Support Enforcement Program.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	4,466,684
501165-Planned Salary Adjustment	11,463
501210-Planned Overtime Compensation	58
501225-Planned Benefit Adjustment	474,823
501540-Workers' Compensation	54,411
501585-Insurance Benefits	799,291
501765-Professional Develop/Fees	875
501835-Transp And Travel Expenses	1,750
<b>Personal Services Total</b>	<b>\$5,809,355</b>
<b>Contractual Service</b>	
520149-Communication Services	11,666
520259-Postage	5,833
520485-Graphics And Reproduction Svcs	875
520609-Advertising And Promotions	2,333
520825-Professional Services	7,583
521005-Professional Legal Expenses	6,999
<b>Contractual Service Total</b>	<b>\$35,289</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	5,950
530635-Books, Periodicals And Publish	5,833
530700-Multimedia Supplies	3,544
<b>Supplies &amp; Materials Total</b>	<b>\$15,327</b>
<b>Operations &amp; Maintenance</b>	
540005-Utilities	19,249
540129-Maint And Subscription Svcs	58
540245-Automotive Operation And Maint	4,083
540345-Property Maint And Operations	2,917
<b>Operations &amp; Maintenance Total</b>	<b>\$26,307</b>
<b>Rental &amp; Leasing</b>	
550005-Office And Data Proc Equip Rental	11,666
550129-Facility And Office Space Rental	613,168
<b>Rental &amp; Leasing Total</b>	<b>\$624,834</b>
<b>Operating Funds Total</b>	<b>\$6,511,112</b>

**G53473-Grant: 2018 Child Support Enforcement SAO**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The State's Attorney is the legal representative in Cook County for participants in the Child Support Enforcement Program.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	6,229,004
501165-Planned Salary Adjustment	19,652
501210-Planned Overtime Compensation	100
501225-Planned Benefit Adjustment	814,029
501510-Mandatory Medicare Cost	60,473
501540-Workers' Compensation	93,281
501585-Insurance Benefits	1,370,281
501765-Professional Develop/Fees	1,500
501835-Transp And Travel Expenses	3,000
<b>Personal Services Total</b>	<b>\$8,591,320</b>
<b>Contractual Service</b>	
520149-Communication Services	20,000
520259-Postage	10,000
520485-Graphics And Reproduction Svcs	1,500
520609-Advertising And Promotions	4,000
520825-Professional Services	13,000
521005-Professional Legal Expenses	12,000
<b>Contractual Service Total</b>	<b>\$60,500</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	10,000
530635-Books, Periodicals And Publish	10,000
530700-Multimedia Supplies	6,076
<b>Supplies &amp; Materials Total</b>	<b>\$26,076</b>
<b>Operations &amp; Maintenance</b>	
540005-Utilities	33,000
540129-Maint And Subscription Svcs	100
540165-Countywide - Maint, Repair Off	58
540245-Automotive Operation And Maint	7,000
540345-Property Maint And Operations	5,000
<b>Operations &amp; Maintenance Total</b>	<b>\$45,158</b>
<b>Rental &amp; Leasing</b>	
550005-Office And Data Proc Equip Rental	20,000
550129-Facility And Office Space Rental	1,051,206
<b>Rental &amp; Leasing Total</b>	<b>\$1,071,206</b>
<b>Operating Funds Total</b>	<b>\$9,794,261</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Grade	Approved Budget	
Code	Title		FTE	Salaries
<b>Program 53473-Child Support Enforcement SAO 2018</b>				
0046	Admin Assistant I	12	2.0	78,412
0047	Admin Assistant II	14	24.0	1,082,066
0048	Administrative Assistant III	16	10.0	521,019
0050	Administrative Assistant IV	18	7.0	419,255
0051	Administrative Assistant V	20	1.0	72,139
0056	Project Director	22	1.0	87,000
0110	Dir of Financial Control I	20	1.0	72,139
0252	Business Manager II	20	1.0	72,139
0254	Business Manager IV	23	1.0	91,248
0500	Assistant State's Attorney	AT	9.0	533,483
0537	Chief Deputy Clerk Admin	23	1.0	76,827
0907	Clerk V	11	6.0	219,660
1111	Systems Analyst II	18	1.0	59,894
1147	Assistant State's Attorney	AT	3.0	177,828
1152	Assistant State's Attorney	AT	2.0	118,552
1154	Assistant State's Attorney	AT	2.0	118,552
1155	Assistant State's Attorney	AT	1.0	60,017
1164	Assistant State's Attorney	AT	3.0	177,828
1170	Assistant State's Attorney	AT	1.0	59,276
6711	Clerk IV AFSCME	11	2.0	73,220
<b>Total Program 53473-Child Support Enforcement SAO 2018</b>			<b>79.0</b>	<b>\$4,170,550</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>79.0</b>	<b>\$4,170,550</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>79.0</b>	<b>\$4,170,550</b>

**G53474-Grant: 2017 Child Support Enforcement SHE**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: Funds are used to work with other County agencies to implement the Child Enforcement program by serving all subpoenas, writs, and summons, and to provide location services for the delivery of the court papers.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	870,973
501210-Planned Overtime Compensation	2,917
501225-Planned Benefit Adjustment	114,010
501540-Workers' Compensation	13,064
501585-Insurance Benefits	185,883
501765-Professional Develop/Fees	7,438
<b>Personal Services Total</b>	<b>\$1,194,285</b>
<b>Contractual Service</b>	
520149-Communication Services	23,333
520259-Postage	5,833
521005-Professional Legal Expenses	23,333
<b>Contractual Service Total</b>	<b>\$52,499</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	4,083
<b>Supplies &amp; Materials Total</b>	<b>\$4,083</b>
<b>Operations &amp; Maintenance</b>	
540129-Maint And Subscription Svcs	11,667
540245-Automotive Operation And Maint	1,458
<b>Operations &amp; Maintenance Total</b>	<b>\$13,125</b>
<b>Rental &amp; Leasing</b>	
550059-Automotive Equipment Rental	55,417
<b>Rental &amp; Leasing Total</b>	<b>\$55,417</b>
<b>Operating Funds Total</b>	<b>\$1,319,409</b>

**G53475-Grant: 2018 Child Support Enforcement SHE**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: Funds are used to work with other County agencies to implement the Child Enforcement program by serving all subpoenas, writs, and summons, and to provide location services for the delivery of the court papers.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,572,428
501210-Planned Overtime Compensation	5,000
501225-Planned Benefit Adjustment	170,446
501510-Mandatory Medicare Cost	21,956
501540-Workers' Compensation	22,396
501585-Insurance Benefits	260,590
501765-Professional Develop/Fees	12,750
<b>Personal Services Total</b>	<b>\$2,065,566</b>
<b>Contractual Service</b>	
520149-Communication Services	40,000
520259-Postage	10,000
521005-Professional Legal Expenses	40,000
<b>Contractual Service Total</b>	<b>\$90,000</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	7,000
<b>Supplies &amp; Materials Total</b>	<b>\$7,000</b>
<b>Operations &amp; Maintenance</b>	
540129-Maint And Subscription Svcs	20,000
540245-Automotive Operation And Maint	2,500
<b>Operations &amp; Maintenance Total</b>	<b>\$22,500</b>
<b>Rental &amp; Leasing</b>	
550059-Automotive Equipment Rental	95,000
<b>Rental &amp; Leasing Total</b>	<b>\$95,000</b>
<b>Operating Funds Total</b>	<b>\$2,280,066</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53475-Child Support Enforcement SHE 2018</b>				
0047	Admin Assistant II	14	2.0	119,943
0048	Administrative Assistant III	16	1.0	62,783
1331	Deputy Lieutenant	D4	1.0	95,695
1339	Deputy Sheriff D2B	D2B	13.0	984,932
1341	Deputy Sheriff Sergeant	D3	2.0	162,864
5205	Deputy Director	24	1.0	88,001
<b>Total Program 53475-Child Support Enforcement SHE 2018</b>			<b>20.0</b>	<b>\$1,514,217</b>



**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job			Approved Budget	
Code	Title	Grade	FTE	Salaries
<b>TOTAL SALARIES AND POSITIONS</b>			<b>20.0</b>	<b>\$1,514,217</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>20.0</b>	<b>\$1,514,217</b>

**G53476-Grant: 2017 Cities Readiness Initiativ**

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide support services to assist suburban Cook County communities in planning and exercises for public health incidents/emergencies.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501225-Planned Benefit Adjustment	4,618
501540-Workers' Compensation	529
501585-Insurance Benefits	7,846
501835-Transp And Travel Expenses	2,500
<b>Personal Services Total</b>	<b>\$15,493</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	1,795
530905-Pharmaceuticals Supplies	23,836
<b>Supplies &amp; Materials Total</b>	<b>\$25,631</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	5,897
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$5,897</b>
<b>Operating Funds Total</b>	<b>\$47,021</b>

**G53477-Grant: 2018 Cities Readiness Initiative**

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide support services to assist suburban Cook County communities in planning and exercises for public health incidents/emergencies.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	103,996
501225-Planned Benefit Adjustment	12,749
501510-Mandatory Medicare Cost	1,508
501540-Workers' Compensation	872
501585-Insurance Benefits	16,925
501835-Transp And Travel Expenses	2,500
<b>Personal Services Total</b>	<b>\$138,550</b>
<b>Contractual Service</b>	
520149-Communication Services	2,000
520825-Professional Services	39,795
<b>Contractual Service Total</b>	<b>\$41,795</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	14,869
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$14,869</b>
<b>Operating Funds Total</b>	<b>\$195,214</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53477-Cities Readiness Initiative 2018</b>				
0906	Clerk IV	09	1.0	31,857
4021	Public Health Emerg Resp Coord	20	1.0	72,139
<b>Total Program 53477-Cities Readiness Initiative 2018</b>			<b>2.0</b>	<b>\$103,996</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$103,996</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$103,996</b>

**G53478-Grant: 2017 Community Justice Centers**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide funding for two of the Community Justice Centers (the West Side Community Justice Center and the Central Community Justice Center).

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	184,872
501165-Planned Salary Adjustment	(5,156)
501225-Planned Benefit Adjustment	40,450
501510-Mandatory Medicare Cost	2,681
501540-Workers' Compensation	2,767
501585-Insurance Benefits	67,622
501765-Professional Develop/Fees	499
<b>Personal Services Total</b>	<b>\$293,734</b>
<b>Operating Funds Total</b>	<b>\$293,734</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53478-Community Justice Centers 2017</b>				
0050-	Administrative Assistant IV	18	1.0	63,231
0051-	Administrative Assistant V	20	1.0	72,139
0907-	Clerk V	11	1.0	49,502
<b>Total Program 53478-Community Justice Centers 2017</b>			<b>3.0</b>	<b>\$184,872</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>3.0</b>	<b>\$184,872</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>3.0</b>	<b>\$184,872</b>

**G53481-Grant: 2018 Domestic Violence MDT**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to develop and implement a multi-disciplinary team community approach to responding to and combatting domestic violence in the City of Chicago and Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	220,216
501165-Planned Salary Adjustment	7,541
501225-Planned Benefit Adjustment	48,293
501510-Mandatory Medicare Cost	3,193
501540-Workers' Compensation	3,303
501585-Insurance Benefits	50,847
501765-Professional Develop/Fees	8,007
501835-Transp And Travel Expenses	5,656
<b>Personal Services Total</b>	<b>\$347,056</b>
<b>Contingencies &amp; Special Purpose</b>	
580031-Reimbursement Designated Fund	31,754
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$31,754</b>
<b>Operating Funds Total</b>	<b>\$378,810</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53481-Domestic Violence MDT 2018</b>				
0692	Victim Witness Coordntr III	16	1.0	50,596
0696	Investigator II SA	SA2	1.0	81,278
1172	Assistant State's Attorney	AT	1.0	88,342
<b>Total Program 53481-Domestic Violence MDT 2018</b>			<b>3.0</b>	<b>\$220,216</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>3.0</b>	<b>\$220,216</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>3.0</b>	<b>\$220,216</b>

**G53482-Grant: 2017 DPH Case Management**

U.S. Department of Health and Human Services - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public Health will provide case management services to high-risk infants identified by the Adverse Pregnancy Outcome Reporting System (APORS). The goal of services is to 1) decrease infant mortality and morbidity, 2) improve pregnancy outcomes, and 3) reduce the incidence of prematurity and low birth weight.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	236,375
501225-Planned Benefit Adjustment	20,659
501540-Workers' Compensation	2,368
501585-Insurance Benefits	73,581
501835-Transp And Travel Expenses	614
<b>Personal Services Total</b>	<b>\$333,597</b>
<b>Contractual Service</b>	
520825-Professional Services	19,000
<b>Contractual Service Total</b>	<b>\$19,000</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	13,500
<b>Supplies &amp; Materials Total</b>	<b>\$13,500</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	29,203
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$29,203</b>
<b>Operating Funds Total</b>	<b>\$395,300</b>

**G53483-Grant: 2017 DPH Supplemental WIC**

U.S. Department of Agriculture - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public Health will provide low-income, pregnant, breastfeeding, and postpartum women, infants, and children to age five (5) determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health and social services.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	650,000
501225-Planned Benefit Adjustment	152,331
501540-Workers' Compensation	12,764
501585-Insurance Benefits	326,876
501765-Professional Develop/Fees	250
501835-Transp And Travel Expenses	3,500
<b>Personal Services Total</b>	<b>\$1,145,721</b>
<b>Contractual Service</b>	
520825-Professional Services	10,000
<b>Contractual Service Total</b>	<b>\$10,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	95,591
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$95,591</b>
<b>Operating Funds Total</b>	<b>\$1,251,312</b>

**G53485-Grant: 2017 ESG**

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	51,813
501510-Mandatory Medicare Cost	751
<b>Personal Services Total</b>	<b>\$52,564</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	1,336,110
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$1,336,110</b>
<b>Operating Funds Total</b>	<b>\$1,388,674</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53485-Emergency Solution Grants 2017</b>				
1719	Grant Coordinator	23	0.5	51,813
<b>Total Program 53485-Emergency Solution Grants 2017</b>			<b>0.5</b>	<b>\$51,813</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>0.5</b>	<b>\$51,813</b>
<b>TURNOVER ADJUSTMENT</b>				
				-
<b>OPERATING FUNDS TOTAL</b>			<b>0.5</b>	<b>\$51,813</b>



**G53486-Grant: 2017 Genetics Grant**

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to support referral services to a population of newborns, children, and adults whose genetic condition necessitates coordinated health care services, including families identified as suspect for, or confirmed with a genetic disorder found as a result of newborn screening and those families who have experienced a sudden infant death.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	28,800
<b>Personal Services Total</b>	<b>\$28,800</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	3,200
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$3,200</b>
<b>Operating Funds Total</b>	<b>\$32,000</b>

**G53487-Grant: 2018 Genetics Grant**

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to support referral services to a population of newborns, children, and adults whose genetic condition necessitates coordinated health care services, including families identified as suspect for, or confirmed with a genetic disorder found as a result of newborn screening and those families who have experienced a sudden infant death.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	57,600
<b>Personal Services Total</b>	<b>\$57,600</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	6,400
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$6,400</b>
<b>Operating Funds Total</b>	<b>\$64,000</b>

**G53488-Grant: 2017 Great Lakes Hemophilia 1**

U.S. Department of Health and Human Services - Great Lakes Hemophilia Foundation: This grant provides Supplemental funding for a Social Worker to assist patients with congenital bleeding disorders such as hemophilia or Von Willebrand's Disease. Services include coordinating care, helping patients and families in financial crisis; interfacing with Cook County Jail, and preventing the transmission of HIV. Social Worker provides public health surveillance data to Great Lakes Hemophilia Foundation.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	6,155
501225-Planned Benefit Adjustment	1,211
501540-Workers' Compensation	139
501585-Insurance Benefits	2,972
<b>Personal Services Total</b>	<b>\$10,477</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	1,523
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$1,523</b>
<b>Operating Funds Total</b>	<b>\$12,000</b>

**G53490-Grant: 2017 Hidden Victims Support Group**

Illinois Attorney General's Office: Funds will be used to provide monthly homicide survivor support groups for family members whose lives have been impacted by tragedy.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contractual Service</b>	
520825-Professional Services	10,800
<b>Contractual Service Total</b>	<b>\$10,800</b>
<b>Operating Funds Total</b>	<b>\$10,800</b>

**G53491-Grant: 2018 HighIntensity Drug Traffic**

Office of National Drug Control Policy: The mission of the Chicago HIDTA is to enhance and coordinate America's drug control efforts among federal, state and local law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. The mission includes coordinated efforts to reduce the production, manufacturing, distribution, transportation and chronic use of illegal drugs, as well as the attendant money laundering of drug proceeds.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,418,196
501165-Planned Salary Adjustment	119,964
501225-Planned Benefit Adjustment	185,641
501510-Mandatory Medicare Cost	20,564
501540-Workers' Compensation	21,284
501585-Insurance Benefits	282,008
501835-Transp And Travel Expenses	96,943
<b>Personal Services Total</b>	<b>\$2,144,600</b>
<b>Contractual Service</b>	
520149-Communication Services	109,187
520259-Postage	7,800
520725-Loss And Valuation	7,500
520825-Professional Services	879,638
<b>Contractual Service Total</b>	<b>\$1,004,125</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	39,312
<b>Supplies &amp; Materials Total</b>	<b>\$39,312</b>
<b>Rental &amp; Leasing</b>	
550029-Countywide Office And Data Proc Equip Rental	12,000
550059-Automotive Equipment Rental	1,094,193
<b>Rental &amp; Leasing Total</b>	<b>\$1,106,193</b>
560220-Computer Equipment	5,000
<b>Capital Equipment Total</b>	<b>\$5,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580339-Contingencies For Investigations	207,050
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$207,050</b>
<b>Operating Funds Total</b>	<b>\$4,506,280</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53491-High Intensity Drug Traffic 2018</b>				
0047	Admin Assistant II	14	1.0	57,196
0048	Administrative Assistant III	16	4.0	262,240
0144	Accountant IV	17	2.0	151,374
0253	Business Manager III	22	1.0	116,804

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Grade	Approved Budget	
Code	Title		FTE	Salaries
1112-	Systems Analyst III	20	1.0	95,682
1370-	Asst Dir, Chicago HIDTA Office	24	1.0	120,328
4112-	Crim Research Anlyst II	16	5.0	252,366
4113-	Crim Resrch Anlyst III	18	4.0	268,397
4114-	Criminal Research Analyst IV	20	1.0	93,808
<b>Total Program 53491-High Intensity Drug Traffic 2018</b>			<b>20.0</b>	<b>\$1,418,196</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>20.0</b>	<b>\$1,418,196</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>20.0</b>	<b>\$1,418,196</b>

**G53492-Grant: 2017 HIV/AIDS Prevention Metro**

U. S. Department of Health and Human Services - Public Health Institute of Metropolitan Chicago: Under this grant agreement, the Cook County Department of Public Health will provide HIV Counseling, Testing, and Referral, and Partner Counseling and Referral, along with Health education and Risk Reduction for any and all clients. CCDPH will deliver specific HIV prevention services to targeted populations listed by PHIMC in Contract Deliverables.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	72,603
<b>Personal Services Total</b>	<b>\$72,603</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	8,067
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$8,067</b>
<b>Operating Funds Total</b>	<b>\$80,670</b>

**G53493-Grant: 2017 HOME Investment**

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	382,536
501510-Mandatory Medicare Cost	5,547
<b>Personal Services Total</b>	<b>\$388,083</b>
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	4,724,047
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$4,724,047</b>
<b>Operating Funds Total</b>	<b>\$5,112,130</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53493-HOME Investment 2017</b>				
0028	Program Manager	24	0.4	36,001
0048	Administrative Assistant III	16	0.5	35,114
0054	Dir of Comm Develop & Planning	24	0.1	13,728
0056	Project Director	22	0.3	33,825
0112	Dir of Financial Control III	23	0.2	16,261
0223	Grant Analyst	21	0.5	33,239
0294	Administrative Analyst IV	22	1.4	127,368
5531	Special Asst for Legal Affairs	24	0.5	52,500
5665	Dep Dir of Fin Dev & Str Proj	24	0.3	34,500
<b>Total Program 53493-HOME Investment 2017</b>			<b>4.2</b>	<b>\$382,536</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>4.2</b>	<b>\$382,536</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>4.2</b>	<b>\$382,536</b>



**G53494-Grant: 2017 HSEM Emergency Management**

U.S. Department of Homeland Security - Illinois Emergency Management Agency: This program provides financial assistance for the development of effective, integrated emergency management organizations in the State of Illinois and its political subdivisions in order to perform administrative activities and prepare for any natural or technological emergency or disaster in accordance with applicable Federal and State laws and regulations including the Federal Civil Defense Act of 1950, as amended, and the Illinois Emergency Management Agency Act.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	447,235
<b>Personal Services Total</b>	<b>\$447,235</b>
<b>Operating Funds Total</b>	<b>\$447,235</b>

**G53495-Grant: 2017 Human Trafficking Equip**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to enhance State's Attorney's Office's ability to investigate and prosecute long-term proactive and reactive human trafficking cases.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	44,385
501165-Planned Salary Adjustment	23,625
501225-Planned Benefit Adjustment	14,231
501510-Mandatory Medicare Cost	644
501540-Workers' Compensation	973
501585-Insurance Benefits	16,936
501765-Professional Develop/Fees	3,200
501835-Transp And Travel Expenses	13,755
<b>Personal Services Total</b>	<b>\$117,749</b>
<b>Contractual Service</b>	
520825-Professional Services	3,098
<b>Contractual Service Total</b>	<b>\$3,098</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	1,177
530635-Books, Periodicals And Publish	720
<b>Supplies &amp; Materials Total</b>	<b>\$1,897</b>
<b>Operating Funds Total</b>	<b>\$122,744</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget	
Code	Title	Grade	FTE Salaries
<b>Program 53495-Human Trafficking Equipment 2017</b>			
0692	Victim Witness Coordntr III	16	1.0 44,385
<b>Total Program 53495-Human Trafficking Equipment 2017</b>			<b>1.0 \$44,385</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0 \$44,385</b>
<b>TURNOVER ADJUSTMENT</b>			-
<b>OPERATING FUNDS TOTAL</b>			<b>1.0 \$44,385</b>

**G53496-Grant: 2018 Hunt Award 3**

Hunt Alternative Fund: Cook County Sheriff's Office National Day of Johns Arrests - Administer training and technical assistance. Provide postage and delivery of related public awareness items (DVDs, cups and wrist bands).

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contractual Service</b>	
520825-Professional Services	15,000
<b>Contractual Service Total</b>	<b>\$15,000</b>
<b>Operating Funds Total</b>	<b>\$15,000</b>

**G53497-Grant: 2018 IDHS Case Management**

U.S. Department of Health and Human Services - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public Health will provide case management services to high-risk infants identified by the Adverse Pregnancy Outcome Reporting System (APORS). The goal of services is to 1) decrease infant mortality and morbidity, 2) improve pregnancy outcomes, and 3) reduce the incidence of prematurity and low birth weight.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	227,754
501225-Planned Benefit Adjustment	43,141
501510-Mandatory Medicare Cost	3,302
501540-Workers' Compensation	4,944
501585-Insurance Benefits	111,881
501765-Professional Develop/Fees	6,340
501835-Transp And Travel Expenses	5,000
<b>Personal Services Total</b>	<b>\$402,362</b>
<b>Contractual Service</b>	
520825-Professional Services	20,000
<b>Contractual Service Total</b>	<b>\$20,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	58,406
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$58,406</b>
<b>Operating Funds Total</b>	<b>\$480,768</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53497-Case Management High Risk Infants 2018</b>				
0906	Clerk IV	09	6.0	191,144
0907	Clerk V	11	1.0	36,610
<b>Total Program 53497-Case Management High Risk Infants 2018</b>			<b>7.0</b>	<b>\$227,754</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>7.0</b>	<b>\$227,754</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>7.0</b>	<b>\$227,754</b>

**G53498-Grant: 2018 IDHS Supplemental Food WI**

U.S. Department of Agriculture - Illinois Department of Human Services: To provide low-income pregnant; breastfeeding and postpartum women, infants, and children 0 to age 5, determined to be a nutritional risk, at no cost, supplemental nutritious foods, nutritional education, and referrals to health and social services.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	138,490
501165-Planned Salary Adjustment	1,100
501210-Planned Overtime Compensation	2,000
501225-Planned Benefit Adjustment	15,440
501510-Mandatory Medicare Cost	2,008
501540-Workers' Compensation	1,056
501585-Insurance Benefits	16,945
501835-Transp And Travel Expenses	100
<b>Personal Services Total</b>	<b>\$177,139</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	18,479
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$18,479</b>
<b>Operating Funds Total</b>	<b>\$195,618</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53498-Supplemental Food WI 2018</b>				
2112	Nutritionist I	15	2.0	138,490
<b>Total Program 53498-Supplemental Food WI 2018</b>			<b>2.0</b>	<b>\$138,490</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$138,490</b>
<b>TURNOVER ADJUSTMENT</b>				
			<b>2.0</b>	<b>\$138,490</b>
<b>OPERATING FUNDS TOTAL</b>				

**G53499-Grant: 2018 IDHS Supplemental WIC**

U.S. Department of Agriculture - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public Health will provide low-income, pregnant, breastfeeding, and postpartum women, infants, and children to age five (5) determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health and social services.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,349,766
501225-Planned Benefit Adjustment	294,065
501510-Mandatory Medicare Cost	19,572
501540-Workers' Compensation	20,114
501585-Insurance Benefits	470,557
501765-Professional Develop/Fees	7,000
501835-Transp And Travel Expenses	7,000
<b>Personal Services Total</b>	<b>\$2,168,074</b>
<b>Contractual Service</b>	
520825-Professional Services	20,000
<b>Contractual Service Total</b>	<b>\$20,000</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	10,931
<b>Supplies &amp; Materials Total</b>	<b>\$10,931</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	243,338
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$243,338</b>
<b>Operating Funds Total</b>	<b>\$2,442,343</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53499-Supplemental WIC 2018</b>				
0906	Clerk IV	09	4.0	127,429
2096	HEALTH ADVOCATE	10	8.0	272,979
2112	Nutritionist I	15	12.0	582,442
2135	Dietary Technician	13	2.0	83,986
4080	Clerk IV Public Health	10	4.0	136,490
4082	Health Advocate Public Health	11	4.0	146,440
<b>Total Program 53499-Supplemental WIC 2018</b>			<b>34.0</b>	<b>\$1,349,766</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>34.0</b>	<b>\$1,349,766</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>34.0</b>	<b>\$1,349,766</b>

**G53500-Grant: 2017 IDPH Health Protection**

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide health protection services including, but not limited to, infectious diseases, food protection, potable (drinking) water supply, and private sewage disposal in suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	400,000
501225-Planned Benefit Adjustment	75,595
501540-Workers' Compensation	18,929
501585-Insurance Benefits	141,834
501765-Professional Develop/Fees	3,513
501835-Transp And Travel Expenses	20,000
<b>Personal Services Total</b>	<b>\$659,871</b>
<b>Contractual Service</b>	
520149-Communication Services	4,275
520279-Shipping And Freight Services	5,000
<b>Contractual Service Total</b>	<b>\$9,275</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	103,082
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$103,082</b>
<b>Operating Funds Total</b>	<b>\$772,228</b>

**G53501-Grant: 2018 IDPH Health Protection**

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide health protection services including, but not limited to, infectious diseases, food protection, potable (drinking) water supply, and private sewage disposal in suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,110,393
501225-Planned Benefit Adjustment	304,925
501510-Mandatory Medicare Cost	16,101
501540-Workers' Compensation	20,857
501585-Insurance Benefits	372,519
501765-Professional Develop/Fees	12,025
501835-Transp And Travel Expenses	16,860
<b>Personal Services Total</b>	<b>\$1,853,680</b>
<b>Contractual Service</b>	
520149-Communication Services	8,550
520279-Shipping And Freight Services	5,000
520825-Professional Services	20,000
<b>Contractual Service Total</b>	<b>\$33,550</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	240,705
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$240,705</b>
<b>Operating Funds Total</b>	<b>\$2,127,935</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53501-Local Health Protection 2018</b>				
2023	Public Health Educator II	17	1.0	55,912
2027	Sanitarian I	15	3.0	160,590
2028	Sanitarian II	16	1.0	52,102
2031	Sanitarian III	18	2.0	119,787
2096	HEALTH ADVOCATE	10	2.0	68,245
2119	Epidemiologist II	16	3.0	156,306
2120	Epidemiologist I	14	4.0	180,344
4110	Epidemiologist, Senior	15	4.0	194,147
4876	Sanitarian II Public Health	17	1.0	55,912
6821	Sanitarian I (SEIU 73)	16	1.0	67,047
<b>Total Program 53501-Local Health Protection 2018</b>			<b>22.0</b>	<b>\$1,110,393</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>22.0</b>	<b>\$1,110,393</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>22.0</b>	<b>\$1,110,393</b>



**G53502-Grant: 2017 IDPH Vision/Hearing Scrn**

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide vision and hearing screening to eligible children, ages 5 to 17 who are eligible for free lunch program. The goal of this program is to identify those children who need a thorough eye and/or ear examination by a doctor and make a referral to the appropriate health professional.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	16,733
<b>Personal Services Total</b>	<b>\$16,733</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	1,859
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$1,859</b>
<b>Operating Funds Total</b>	<b>\$18,592</b>

**G53503-Grant: 2018 IDPH Vision/Hearing Scrn**

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide vision and hearing screening to eligible children, ages 5 to 17 who are eligible for free lunch program. The goal of this program is to identify those children who need a thorough eye and/or ear examination by a doctor and make a referral to the appropriate health professional.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	33,466
<b>Personal Services Total</b>	<b>\$33,466</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	3,718
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$3,718</b>
<b>Operating Funds Total</b>	<b>\$37,184</b>

**G53504-Grant: 2017 Illinois Lunch Breakfast**

U.S. Department of Agriculture - Illinois State Board of Education: The Illinois Free Lunch and Breakfast Program is a state funded meal program. The Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for lunch and breakfasts served to its juvenile residents. The grant amount of \$13,943 is based on 278,860 meals at \$.05 each.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Supplies &amp; Materials</b>	
530005-Food Supplies	2,500
<b>Supplies &amp; Materials Total</b>	<b>\$2,500</b>
<b>Operating Funds Total</b>	<b>\$2,500</b>

**G53505-Grant: 2017 Illinois Science Foundation**

Illinois Science and Energy Innovation Foundation: This grant would fund a full-time position in the CCDEC to establish, manage and maintain strong strategic relationships between County departments and municipalities and non-profits, and serve as the point of contact at the County for matters related to the smart grid. The Coordinator will be required to have a knowledge of smart grid technology and energy efficiency programs and a background in community outreach.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501225-Planned Benefit Adjustment	6,927
501540-Workers' Compensation	842
501585-Insurance Benefits	16,921
501835-Transp And Travel Expenses	1,560
<b>Personal Services Total</b>	<b>\$26,249</b>
<b>Contractual Service</b>	
520149-Communication Services	1,500
520485-Graphics And Reproduction Svcs	4,448
<b>Contractual Service Total</b>	<b>\$5,948</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	6,461
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$6,461</b>
<b>Operating Funds Total</b>	<b>\$38,658</b>

**G53506-Grant: 2017 Immunization Initiative**

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct Perinatal Hepatitis B Program to ensure that at-risk infants are ageappropriately vaccinated against Hepatitis B and to screen infants to determine the infant's serostatus; i.e. the state of either having or not having detectable antibodies against a specific antigen, as measured by a blood test.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	108,000
<b>Personal Services Total</b>	<b>\$108,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	12,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$12,000</b>
<b>Operating Funds Total</b>	<b>\$120,000</b>

**G53507-Grant: 2017 Justice Assistance**

U.S. Department of Justice - City of Chicago : The primary objective of the federally funded Justice Assistance Grant (JAG) is to provide funding to communities, organizations and agencies, to augment their efforts in the area of safety and crime reduction in their respective communities and to the residents of Cook County, especially as it relates to youth. The law enforcement arm of each funded community has the goal of protecting law enforcement officers and providing young people with the opportunity to develop a positive understanding of the role of police professionals in their lives.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580165-Grant Disbursements	470,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$470,000</b>
<b>Operating Funds Total</b>	<b>\$470,000</b>

**G53509-Grant: 2018 Juvi Detention Initiative**

Annie E. Casey Foundation: The Circuit Court of Cook County has been designated the first national detention reform site by the Annie E. Casey Foundation. This grant of \$100,000 for calendar year 2016 provides funds to host 10-12 multi-disciplinary juvenile justice delegations which are exploring application of the court's community-based continuum of alternative programs and services for at-risk court-involved minors. The grant provides resources for advanced training of court practitioners, ancillary services for diversion programs, purchase of bus passes for court-involved minors/families, and training equipment. Positive youth development programming will be provided to all court involved youth under these funds.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501765-Professional Develop/Fees	20,000
<b>Personal Services Total</b>	<b>\$20,000</b>
<b>Contractual Service</b>	
520469-Services For Minor/Indigent	30,000
<b>Contractual Service Total</b>	<b>\$30,000</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	40,000
<b>Supplies &amp; Materials Total</b>	<b>\$40,000</b>
<b>Contingencies &amp; Special Purpose</b>	
580459-Transportation	10,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$10,000</b>
<b>Operating Funds Total</b>	<b>\$100,000</b>

**G53512-Grant: 2017 Mental Health Collab**

U.S. Department of Justice: Program will foster systemic communication and collaboration among criminal justice and healthcare agencies in Cook County. This project aims to identify and divert persons with mental illness at their earliest possible point of contact with the criminal justice system. The project will request data from different agencies and create an inventory of existing mental health initiatives currently in place. The data from the different agencies will be analyzed and the stakeholders will engage in a planning process to determine strategies to reduce the flow of individuals with mental health and co-occurring substance abuse disorders into the criminal justice system and identify linkages to treatment.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501835-Transp And Travel Expenses	11,336
<b>Personal Services Total</b>	<b>\$11,336</b>
<b>Contractual Service</b>	
520825-Professional Services	120,000
<b>Contractual Service Total</b>	<b>\$120,000</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	1,920
<b>Supplies &amp; Materials Total</b>	<b>\$1,920</b>
<b>Contingencies &amp; Special Purpose</b>	
580031-Reimbursement Designated Fund	87,755
580050-Cook County Administration	22,001
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$109,756</b>
<b>Operating Funds Total</b>	<b>\$243,012</b>



**G53513-Grant: 2017 Mitigator Project**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: To provide effective assistance of counsel for its indigent clients who are charged with crimes. This award supports staff to ensure fair and equitable treatment of defendants.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	23,688
501225-Planned Benefit Adjustment	6,579
501540-Workers' Compensation	754
501585-Insurance Benefits	17,825
501765-Professional Develop/Fees	729
501835-Transp And Travel Expenses	12,448
<b>Personal Services Total</b>	<b>\$62,022</b>
<b>Contractual Service</b>	
520825-Professional Services	66,941
<b>Contractual Service Total</b>	<b>\$66,941</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	11,853
<b>Supplies &amp; Materials Total</b>	<b>\$11,853</b>
<b>Operating Funds Total</b>	<b>\$140,816</b>

**G53514-Grant: 2017 National Breakfast**

U.S. Department of Agriculture - Illinois State Board of Education: The National School Breakfast Program is a federally assisted meal program operating in over 100,000 public and non-profit private schools and residential facilities for children and youth. At the State level, the Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for breakfasts served to its juvenile residents. The grant amount of \$277,466 is based on 139,430 meals at \$1.99 each.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Supplies &amp; Materials</b>	
530005-Food Supplies	101,500
<b>Supplies &amp; Materials Total</b>	<b>\$101,500</b>
<b>Operating Funds Total</b>	<b>\$101,500</b>

**G53515-Grant: 2017 National Lunch Snack**

U.S. Department of Agriculture - Illinois State Board of Education: The National School Lunch Programs is federally assisted meal program operating in over 100,000 public and non-profit private schools and residential facilities for children and youth. At the State level, the Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for lunches and after school snacks served to its juvenile residents. The grant amount of \$543,548 is based on 139,430 meals at \$3.30 each, plus snacks, 99,320 at \$0.84, or \$83,429.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Supplies &amp; Materials</b>	
530005-Food Supplies	190,000
<b>Supplies &amp; Materials Total</b>	<b>\$190,000</b>
<b>Operating Funds Total</b>	<b>\$190,000</b>

**G53516-Grant: 2017 Partner Abuse Intervention**

Illinois Department of Human Services: This grant program partially funds the salaries of probation officers of the Social Service Department, who facilitate domestic violence group counseling and otherwise work with domestic violence offenders.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Contingencies &amp; Special Purpose</b>	
580031-Reimbursement Designated Fund	17,442
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$17,442</b>
<b>Operating Funds Total</b>	<b>\$17,442</b>

**G53517-Grant: 2018 Partner Abuse Intervention**

Illinois Department of Human Services: This grant program partially funds the salaries of probation officers of the Social Service Department, who facilitate domestic violence group counseling and otherwise work with domestic violence offenders.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingencies &amp; Special Purpose</b>	
580031-Reimbursement Designated Fund	29,900
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$29,900</b>
<b>Operating Funds Total</b>	<b>\$29,900</b>

**G53519-Grant: 2017 PD Forensic DNA**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Provides support to improve the ability to effectively investigate, analyze, and litigate cases involving DNA and digital evidence.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501225-Planned Benefit Adjustment	6,579
501540-Workers' Compensation	754
501585-Insurance Benefits	17,800
501765-Professional Develop/Fees	17,996
501835-Transp And Travel Expenses	21,144
<b>Personal Services Total</b>	<b>\$64,272</b>
<b>Contractual Service</b>	
520825-Professional Services	5,833
<b>Contractual Service Total</b>	<b>\$5,833</b>
<b>Operating Funds Total</b>	<b>\$70,105</b>

**G53520-Grant: 2017 Serv. Cook County Victim**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide victim assistance services for crime victims who are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	87,340
501225-Planned Benefit Adjustment	38,190
501540-Workers' Compensation	2,550
501585-Insurance Benefits	73,084
<b>Personal Services Total</b>	<b>\$201,164</b>
<b>Operating Funds Total</b>	<b>\$201,164</b>

**G53521-Grant: 2018 Sexual Assault MDT**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to develop and implement a multi-disciplinary team community approach to responding to and combatting sexual assault in the City of Chicago and Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	296,745
501165-Planned Salary Adjustment	(7,230)
501225-Planned Benefit Adjustment	62,506
501510-Mandatory Medicare Cost	4,303
501540-Workers' Compensation	4,275
501585-Insurance Benefits	67,783
501835-Transp And Travel Expenses	5,556
<b>Personal Services Total</b>	<b>\$433,938</b>
<b>Contractual Service</b>	
520825-Professional Services	9,134
<b>Contractual Service Total</b>	<b>\$9,134</b>
<b>Operating Funds Total</b>	<b>\$443,072</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53521-Sexual Assault MDT 2018</b>				
0666	Victim Witness Coordinator I	14	1.0	51,424
0692	Victim Witness Coordntr III	16	1.0	53,729
0696	Investigator II SA	SA2	1.0	90,492
1172	Assistant State's Attorney	AT	1.0	101,100
<b>Total Program 53521-Sexual Assault MDT 2018</b>			<b>4.0</b>	<b>\$296,745</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>4.0</b>	<b>\$296,745</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>4.0</b>	<b>\$296,745</b>



**G53524-Grant: 2017 STEP**

U.S. Department of Transportation - Illinois Department of Transportation: To support the Police Department in conducting directed enforcement for alcohol and/or occupant protection mobilization during one or more critical holidays and other special campaigns.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	101,000
<b>Personal Services Total</b>	<b>\$101,000</b>
<b>Operating Funds Total</b>	<b>\$101,000</b>

**G53525-Grant: 2017 Sub Abuse Prev & Trtmnt Fed**

U.S. Department of Health and Human Services - Illinois Department of Human Services: Program will provide funding for Vivitrol administration in the form of injected Naltrexone to a select group of individuals at Cermak once a month. This is a medication-assisted treatment program for substance use disorders and alternative to daily methadone.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Supplies &amp; Materials</b>	
530905-Pharmaceuticals Supplies	38,912
<b>Supplies &amp; Materials Total</b>	<b>\$38,912</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	5,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$5,000</b>
<b>Operating Funds Total</b>	<b>\$43,912</b>

**G53526-Grant: 2017 Sub Abuse Prev & Trtmnt State**

Illinois Department of Human Services: Program will provide funding for Vivitrol administration in the form of injected Naltrexone to a select group of individuals at Cermak once a month. This is a medication-assisted treatment program for substance use disorders and alternative to daily methadone.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Supplies &amp; Materials</b>	
530905-Pharmaceuticals Supplies	77,823
<b>Supplies &amp; Materials Total</b>	<b>\$77,823</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	10,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$10,000</b>
<b>Operating Funds Total</b>	<b>\$87,823</b>

**G53527-Grant: 2017 Summer Food Inspection**

U.S. Department of Agriculture -Illinois Department of Public Health: to provide funds to support the inspection of summer food facilities across suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	8,132
<b>Personal Services Total</b>	<b>\$8,132</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	1,868
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$1,868</b>
<b>Operating Funds Total</b>	<b>\$10,000</b>

**G53528-Grant: 2018 Summer Food Inspection**

U.S. Department of Agriculture -Illinois Department of Public Health: to provide funds to support the inspection of summer food facilities across suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	16,264
<b>Personal Services Total</b>	<b>\$16,264</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	3,736
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$3,736</b>
<b>Operating Funds Total</b>	<b>\$20,000</b>

**G53529-Grant: 2018 TobaccoFree Comm**

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct an Illinois Tobacco-Free Communities Program which will address the following four (4) goals: 1. Prevent the initiation of tobacco use among young people; 2. Eliminate exposure to second-hand smoke; 3. Promote tobacco-use cessation among youths and adults; and 4. Identify and eliminate tobacco-related disparities among specific population groups.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	347,343
501225-Planned Benefit Adjustment	106,109
501510-Mandatory Medicare Cost	5,036
501540-Workers' Compensation	9,095
501585-Insurance Benefits	250,018
501835-Transp And Travel Expenses	10,078
<b>Personal Services Total</b>	<b>\$727,680</b>
<b>Contractual Service</b>	
520149-Communication Services	1,200
520485-Graphics And Reproduction Svcs	19,660
520825-Professional Services	546,774
<b>Contractual Service Total</b>	<b>\$567,634</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	325
<b>Supplies &amp; Materials Total</b>	<b>\$325</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	160,390
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$160,390</b>
<b>Operating Funds Total</b>	<b>\$1,456,029</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Job Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53529-Tobacco Free Community 2018</b>				
0095	Program Coordinator	22	1.0	73,089
2023	Public Health Educator II	17	1.0	73,751
2024	Public Health Educator III	19	1.0	74,435
4091	Public Health Educator Senior	16	2.0	126,069
<b>Total Program 53529-Tobacco Free Community 2018</b>			<b>5.0</b>	<b>\$347,343</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>5.0</b>	<b>\$347,343</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>5.0</b>	<b>\$347,343</b>

**G53530-Grant: 2017 TobaccoFree Communities**

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct an Illinois Tobacco-Free Communities Program which will address the following four (4) goals: 1. Prevent the initiation of tobacco use among young people; 2. Eliminate exposure to second-hand smoke; 3. Promote tobacco-use cessation among youths and adults; and 4. Identify and eliminate tobacco-related disparities among specific population groups.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	210,000
501225-Planned Benefit Adjustment	79,891
501540-Workers' Compensation	2,279
501585-Insurance Benefits	103,610
501835-Transp And Travel Expenses	1,750
<b>Personal Services Total</b>	<b>\$397,530</b>
<b>Contractual Service</b>	
520485-Graphics And Reproduction Svcs	593
520825-Professional Services	148,387
<b>Contractual Service Total</b>	<b>\$148,980</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	163
<b>Supplies &amp; Materials Total</b>	<b>\$163</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	40,098
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$40,098</b>
<b>Operating Funds Total</b>	<b>\$586,771</b>

**G53532-Grant: 2017 Urban Area Security Initiativ**

U.S. Department of Homeland Security - Illinois Emergency Management Agency: Through the attainment of County-wide consensus this Urban Area Security Initiative Grant, funded by the United States Department of Homeland Security, is focused on the mission of reducing the Urban Area's vulnerabilities and the minimization of damage through mitigation and the development and support of an efficient / effective system of recovery from terrorist attacks and incidents of natural disasters.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,428,616
501510-Mandatory Medicare Cost	20,356
<b>Personal Services Total</b>	<b>\$1,448,971</b>
<b>Contractual Service</b>	
520825-Professional Services	26,657,942
<b>Contractual Service Total</b>	<b>\$26,657,942</b>
<b>Operating Funds Total</b>	<b>\$28,106,913</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53532-Urban Area Security Initiative 2017</b>				
0048	Administrative Assistant III	16	0.4	20,134
0050	Administrative Assistant IV	18	0.2	8,820
0223	Grant Analyst	21	0.9	60,200
1719	Grant Coordinator	23	0.2	13,829
4707	Fixed Assets Accountant	19	0.4	19,452
4811	Deputy Director of Operations	24	0.1	19,781
5789	Chief of Planning-DHSEM	24	0.4	43,551
5790	Chief of Logistics-DHSEM	24	0.4	31,972
5792	Critical Infrastructure Mgr	24	0.4	27,183
5795	Procurement Officer-DHSEM	22	0.4	27,794
5818	Executive Assistant I	20	0.4	21,475
5819	Executive Assistant II	22	0.5	33,163
5882	Regional Coordinator-DHSEM	23	1.4	117,756
5887	Emergency Logistics Officer	21	3.4	237,048
5888	Resid&Comm Resp Prog Proj Mgr	24	0.4	23,268
5900	Regional Planner-DHSEM	20	0.4	22,783
5902	Technical Security Mgr DHSEM	24	0.4	27,719
5903	Training & Exercise Coord	24	1.4	110,609
5920	Chief Information Security Off	24	0.1	20,448
6058	Field Technician II	21	0.3	24,118
6119	Information Secur Specialist	21	1.1	101,494
6355	Mgr of Info Security Spec	23	0.4	42,000
6368	Sr Info Security Specialist	22	0.4	36,750
6449	Mgr of Info Sec Risk & Compl	24	0.4	41,671



**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

<b>Job</b>		<b>Approved Budget</b>		
<b>Code</b>	<b>Title</b>	<b>Grade</b>	<b>FTE</b>	<b>Salaries</b>
6470-Cyber Sec Threat Intel Analyst		23	0.4	36,750
6500-Info Security Program Mgr		24	0.4	41,671
6674-Info Security Student Intern		14	0.4	13,610
6675-Information Security Analyst		20	0.4	21,797
6783-Critical Systems Manager		23	0.4	31,500
6867-Operations Information Spec		21	0.7	53,779
6868-Operations Info Support Off		22	0.4	31,879
6869-Operations Info Support Mgr.		23	0.4	34,079
6923-Sr. Ops Info Support Spec		22	0.4	30,534
<b>Total Program 53532-Urban Area Security Initiative 2017</b>			<b>17.5</b>	<b>\$1,428,616</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>17.5</b>	<b>\$1,428,616</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>17.5</b>	<b>\$1,428,616</b>

**G53533-Grant: 2017 Victim Sensitive Interview (IAG)**

Illinois Attorney General's Office: Funds will be used to provide child sexual abuse victims with assistance services as they are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	10,850
<b>Personal Services Total</b>	<b>\$10,850</b>
<b>Operating Funds Total</b>	<b>\$10,850</b>

**G53534-Grant: 2018 Victim Sensitive Interview (IAG)**

Illinois Attorney General's Office: Funds will be used to provide child sexual abuse victims with assistance services as they are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	87,994
501225-Planned Benefit Adjustment	19,297
501540-Workers' Compensation	1,320
501585-Insurance Benefits	16,973
<b>Personal Services Total</b>	<b>\$125,584</b>
<b>Operating Funds Total</b>	<b>\$125,584</b>

**G53535-Grant: 2017 Victim Sensitive Interview IDCFS**

Illinois Department of Children and Family Services: Funds will be used to provide child sexual abuse victims with assistance services as they are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	29,000
<b>Personal Services Total</b>	<b>\$29,000</b>
<b>Operating Funds Total</b>	<b>\$29,000</b>

**G53536-Grant: 2017 Victim Witness Sex Assault**

Illinois Attorney General's Office: Funds will be used to provide victim assistance services for domestic violence and sexual assault crime victims who are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	12,641
<b>Personal Services Total</b>	<b>\$12,641</b>
<b>Operating Funds Total</b>	<b>\$12,641</b>

**G53537-Grant: 2018 Victim Witness Sex Assault**

Illinois Attorney General's Office: Funds will be used to provide victim assistance services for domestic violence and sexual assault crime victims who are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	21,670
<b>Personal Services Total</b>	<b>\$21,670</b>
<b>Operating Funds Total</b>	<b>\$21,670</b>

**G53538-Grant: 2017 WRAP Drug Court Enhancement**

U.S. Department of Health and Human Services: Three years, 10/1/16-9/30/18, award pending: The Circuit Court established the Rehabilitation Alternative Probation (RAP) Drug Court Program for men in 1998 and the Women's Rehabilitation Alternative Probation (WRAP) program in 2001 to divert individuals with substance use disorders into treatment. The RAP/WRAP Drug Court Program (RAP/WRAP) is currently one of the largest drug courts in Illinois, with approximately 225 participants supervised each year. Through this grant, the Circuit Court's RAP/WRAP Drug Court Service Enhancement Program aims to increase the number and percentage of participants who achieve stable recovery and graduate successfully from RAP/WRAP. This will be accomplished by expanding clients' access to community based residential substance abuse treatment; incorporating motivational interviewing, moral reconnection therapy, and medication-assisted treatment for opiate dependent clients, and expanding peer and trauma support services. The RAP/WRAP court team and treatment provider staff will fully leverage participant eligibility for Medicaid and private insurance to cover treatment to provide other needed recovery support services to this population.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	23,596
501225-Planned Benefit Adjustment	2,964
501510-Mandatory Medicare Cost	342
501540-Workers' Compensation	340
501585-Insurance Benefits	7,658
501765-Professional Develop/Fees	13,830
501835-Transp And Travel Expenses	12,619
<b>Personal Services Total</b>	<b>\$61,349</b>
<b>Contractual Service</b>	
520825-Professional Services	231,915
<b>Contractual Service Total</b>	<b>\$231,915</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	1,480
<b>Supplies &amp; Materials Total</b>	<b>\$1,480</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	31,170
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$31,170</b>
<b>Operating Funds Total</b>	<b>\$325,914</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53538-WRAP Drug Court Enhancement 2017</b>				
0048	Administrative Assistant III	16	0.5	23,596
<b>Total Program 53538-WRAP Drug Court Enhancement 2017</b>			<b>0.5</b>	<b>\$23,596</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>0.5</b>	<b>\$23,596</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>0.5</b>	<b>\$23,596</b>

**G53540-Grant: 2017 SAMHSA Suburb Drug Court**

The Substance Abuse and Mental Health Services Administration (SAMHSA), U.S. Department of Health and Human Services is providing funds for the Cook County Suburban Municipal Districts Drug Court Service Enhancement Program which will build the County's capacity to help drug-addicted program participants in three suburban drug treatment courts in Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	23,596
501225-Planned Benefit Adjustment	5,090
501510-Mandatory Medicare Cost	342
501540-Workers' Compensation	348
501585-Insurance Benefits	8,453
501765-Professional Develop/Fees	6,540
501835-Transp And Travel Expenses	10,818
<b>Personal Services Total</b>	<b>\$55,187</b>
<b>Contractual Service</b>	
520825-Professional Services	245,019
<b>Contractual Service Total</b>	<b>\$245,019</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	12,225
<b>Supplies &amp; Materials Total</b>	<b>\$12,225</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	12,763
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$12,763</b>
<b>Operating Funds Total</b>	<b>\$325,194</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53540-SAMHSA Suburb Drug Court 2017</b>				
0048	Administrative Assistant III	16	0.5	23,596
<b>Total Program 53540-SAMHSA Suburb Drug Court 2017</b>			<b>0.5</b>	<b>\$23,596</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>0.5</b>	<b>\$23,596</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>0.5</b>	<b>\$23,596</b>



**G53542-Prosecution Based Victim Assistance 2018**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide victim assistance services for crime victims who are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	794,052
501225-Planned Benefit Adjustment	146,003
501510-Mandatory Medicare Cost	11,514
501540-Workers' Compensation	11,911
501585-Insurance Benefits	218,810
501835-Transp And Travel Expenses	5,325
<b>Personal Services Total</b>	<b>\$1,187,615</b>
<b>Contractual Service</b>	
520825-Professional Services	2,975
<b>Contractual Service Total</b>	<b>\$2,975</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	18,923
<b>Supplies &amp; Materials Total</b>	<b>\$18,923</b>
<b>Operating Funds Total</b>	<b>\$1,209,513</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53542-Prosecution Based Victim Assistance 2018</b>				
0666	Victim Witness Coordinator I	14	7.0	409,885
0667	Victim Witness Coordinator II	15	6.0	384,168
<b>Total Program 53542-Prosecution Based Victim Assistance 2018</b>			<b>13.0</b>	<b>\$794,052</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>13.0</b>	<b>\$794,052</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>13.0</b>	<b>\$794,052</b>

**G53543-Grant: 2017 Complex Drug Prosecution**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to implement strategies that have proven to be effective in combating drug enterprises and networks operating in the City and Suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	489,015
501225-Planned Benefit Adjustment	104,900
501510-Mandatory Medicare Cost	7,091
501540-Workers' Compensation	7,175
501585-Insurance Benefits	84,922
501835-Transp And Travel Expenses	3,339
<b>Personal Services Total</b>	<b>\$696,442</b>
<b>Contractual Service</b>	
520825-Professional Services	1,550
<b>Contractual Service Total</b>	<b>\$1,550</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	459
<b>Supplies &amp; Materials Total</b>	<b>\$459</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	62,376
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$62,376</b>
<b>Operating Funds Total</b>	<b>\$760,827</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53543-Grant: 2017 Complex Drug Prosecution</b>				
1156	Assistant State's Attorney	AT	1.0	104,817
1158	Assistant State's Attorney	AT	1.0	108,005
1159	Assistant State's Attorney	AT	2.0	176,943
1167	Assistant State's Attorney	AT	1.0	99,250
<b>Total Program 53543-Grant: 2017 Complex Drug Prosecution</b>			<b>5.0</b>	<b>\$489,015</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>5.0</b>	<b>\$489,015</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>5.0</b>	<b>\$489,015</b>

**G53544-Old Orchard Rd CMAQ 2017**

This Federal CMAQ Grant will provide funding for right-of-way acquisition for the reconstruction of Old Orchard Road. This segment provides access to Interstate 94 and Old Orchard Mall and is important to the economic vitality of the area. Capacity and safety deficiencies on this segment are expected to worsen with a projected growth in peak Average Daily Traffic (ADT) counts from 43,400 to 52,000 vehicles. This additional right-of-way will allow the County to reconstruct Old Orchard Road to provide improved traffic flow and safety.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
560005-Real Estate Operations	1,526,000
<b>Capital Equipment Total</b>	<b>\$1,526,000</b>
<b>Operating Funds Total</b>	<b>\$1,526,000</b>

**G53545-Grant: 2018 Voters Registration State**

U.S. Election Assistance Commission - Illinois State Board of Elections: The State Board of Election funds will support the maintenance and cost associated with the Clerk's Office Voter Registration System including Electronic Pollbooks and the Online Mail Ballot Request Application.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	100,000
<b>Personal Services Total</b>	<b>\$100,000</b>
<b>Contractual Service</b>	
520259-Postage	400,000
520485-Graphics And Reproduction Svcs	50,000
520825-Professional Services	250,000
<b>Contractual Service Total</b>	<b>\$700,000</b>
<b>Supplies &amp; Materials</b>	
530635-Books, Periodicals And Publish	205,000
<b>Supplies &amp; Materials Total</b>	<b>\$205,000</b>
<b>Operating Funds Total</b>	<b>\$1,005,000</b>

**G53547-Grant: 2018 Post Conviction DNA Testing**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to review appropriate postconviction cases to identify those where DNA testing could prove the actual innocence of a person convicted of a violent felony offense(s) as defined by state law.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	201,672
501225-Planned Benefit Adjustment	43,185
501510-Mandatory Medicare Cost	2,924
501540-Workers' Compensation	3,835
501585-Insurance Benefits	38,017
501835-Transp And Travel Expenses	4,444
<b>Personal Services Total</b>	<b>\$294,077</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	1,185
<b>Supplies &amp; Materials Total</b>	<b>\$1,185</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	33,342
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$33,342</b>
<b>Operating Funds Total</b>	<b>\$328,604</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53547-Grant: 2018 Post Conviction DNA Testing</b>				
0051	Administrative Assistant V	20	0.6	43,098
1172	Assistant State's Attorney	AT	2.0	158,574
<b>Total Program 53547-Grant: 2018 Post Conviction DNA Testing</b>			<b>2.6</b>	<b>\$201,672</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.6</b>	<b>\$201,672</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>2.6</b>	<b>\$201,672</b>

**G53548-Grant: 2017 National Insurance Crime Grant**

National Insurance Crime Bureau: Funds will be used to investigate and prosecute crimes relating to insurance fraud.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	197,517
501165-Planned Salary Adjustment	8,094
501225-Planned Benefit Adjustment	38,731
501510-Mandatory Medicare Cost	2,864
501540-Workers' Compensation	2,649
501585-Insurance Benefits	33,945
<b>Personal Services Total</b>	<b>\$283,800</b>
<b>Operating Funds Total</b>	<b>\$283,800</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53548-Grant: 2017 National Insurance Crime Grant</b>				
1155	Assistant State's Attorney	AT	1.0	69,604
1158	Assistant State's Attorney	AT	1.0	127,913
<b>Total Program 53548-Grant: 2017 National Insurance Crime Grant</b>			<b>2.0</b>	<b>\$197,517</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$197,517</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$197,517</b>

**G53549-Grant: 2017 Internet Crimes Against Children**

U.S. Department of Justice: Funds will be used to support the Cook County Internet Crimes Against Children (ICAC) Task Force in its mission to aggressively identify, investigate, and prosecute persons who use the Internet to sexually exploit children.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	111,378
501225-Planned Benefit Adjustment	46,202
501510-Mandatory Medicare Cost	1,615
501540-Workers' Compensation	3,155
501585-Insurance Benefits	33,998
501765-Professional Develop/Fees	1,620
501835-Transp And Travel Expenses	18,707
<b>Personal Services Total</b>	<b>\$216,675</b>
<b>Contractual Service</b>	
520825-Professional Services	2,157
<b>Contractual Service Total</b>	<b>\$2,157</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	23,000
<b>Supplies &amp; Materials Total</b>	<b>\$23,000</b>
<b>Operating Funds Total</b>	<b>\$241,832</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53549-Grant: 2017 Internet Crimes Against Children</b>				
0048	Administrative Assistant III	16	1.0	52,102
1157	Assistant State's Attorney	AT	1.0	59,276
<b>Total Program 53549-Grant: 2017 Internet Crimes Against Children</b>			<b>2.0</b>	<b>\$111,378</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$111,378</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$111,378</b>

**G53550-Grant: 2018 Gun Crime Strategies TF**

Grant funds will be used to develop a pilot Gun Crime Strategies Task Force to build a system of close collaboration and data analytics that will ensure prosecutorial resources are used effectively and precisely in ways designed to maximize public safety when prosecuting gun crimes.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	59,276
501225-Planned Benefit Adjustment	8,404
501510-Mandatory Medicare Cost	859
501540-Workers' Compensation	963
501585-Insurance Benefits	15,595
501835-Transp And Travel Expenses	7,212
<b>Personal Services Total</b>	<b>\$92,309</b>
<b>Contractual Service</b>	
520825-Professional Services	154,173
<b>Contractual Service Total</b>	<b>\$154,173</b>
<b>Operating Funds Total</b>	<b>\$246,482</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53550-Grant: 2018 Gun Crime Strategies TF</b>				
1172	Assistant State's Attorney	AT	1.0	59,276
<b>Total Program 53550-Grant: 2018 Gun Crime Strategies TF</b>			<b>1.0</b>	<b>\$59,276</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$59,276</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$59,276</b>



**G53551-Grant: 2018 Skokie Drug Treatment Court**

Grant funds to implement a post-adjudication Adult Drug Treatment Court (DTC) in Skokie.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	59,276
501225-Planned Benefit Adjustment	6,217
501510-Mandatory Medicare Cost	859
501540-Workers' Compensation	712
501585-Insurance Benefits	846
501835-Transp And Travel Expenses	4,367
<b>Personal Services Total</b>	<b>\$72,277</b>
<b>Contractual Service</b>	
520825-Professional Services	119,329
<b>Contractual Service Total</b>	<b>\$119,329</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	1,800
<b>Supplies &amp; Materials Total</b>	<b>\$1,800</b>
<b>Operating Funds Total</b>	<b>\$193,406</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53551-Grant: 2018 Skokie Drug Treatment Court</b>				
1172	Assistant State's Attorney	AT	1.0	59,276
<b>Total Program 53551-Grant: 2018 Skokie Drug Treatment Court</b>			<b>1.0</b>	<b>\$59,276</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$59,276</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$59,276</b>

**G53552-Grant: 2018 Service Cook County Victim**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide victim assistance services for crime victims who are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	414,622
501225-Planned Benefit Adjustment	102,051
501510-Mandatory Medicare Cost	6,012
501540-Workers' Compensation	6,980
501585-Insurance Benefits	135,424
<b>Personal Services Total</b>	<b>\$665,089</b>
<b>Contractual Service</b>	
520825-Professional Services	35,800
<b>Contractual Service Total</b>	<b>\$35,800</b>
<b>Operating Funds Total</b>	<b>\$700,889</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53552-Grant: 2018 Service Cook County Victim</b>				
0556	Law Clerk I	14	5.0	299,879
0667	Victim Witness Coordinator II	15	1.0	67,814
0936	Stenographer V	13	1.0	46,930
<b>Total Program 53552-Grant: 2018 Service Cook County Victim</b>			<b>7.0</b>	<b>\$414,622</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>7.0</b>	<b>\$414,622</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>7.0</b>	<b>\$414,622</b>

**G53557-Grant: 2018 Mitigator Project****DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	88,770
501510-Mandatory Medicare Cost	1,287
<b>Personal Services Total</b>	<b>\$90,057</b>
<b>Operating Funds Total</b>	<b>\$90,057</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget		
Code	Title	Grade	FTE	Salaries
<b>Program 53557-Grant: 2018 Mitigator Project</b>				
5924-	Mitigation Specialist	16	2.0	88,770
<b>Total Program 53557-Grant: 2018 Mitigator Project</b>			<b>2.0</b>	<b>\$88,770</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$88,770</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$88,770</b>

**G53558-Grant: 2017 Tanning Facilities Inspections**

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will perform inspections, investigations, surveillance, enforcement, and administration activities for Tanning Facilities in suburban Cook County.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	6,323
<b>Personal Services Total</b>	<b>\$6,323</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	703
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$703</b>
<b>Operating Funds Total</b>	<b>\$7,025</b>

**G53559-Grant: 2017 Tattoo Facilities Inspections**

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will perform inspections, investigations, surveillance, enforcement, and administration activities for Tattoo/Body Art Facilities in suburban

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	8,775
<b>Personal Services Total</b>	<b>\$8,775</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	975
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$975</b>
<b>Operating Funds Total</b>	<b>\$9,750</b>

**G53560-Grant: 2017 Lead Poisoning Case Management**

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Case Management Services for children with elevated levels of lead in their blood, environmental inspections to find the source of the lead poisoning, and mitigation of those sources.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	18,928
<b>Personal Services Total</b>	<b>\$18,928</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	2,103
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$2,103</b>
<b>Operating Funds Total</b>	<b>\$21,031</b>

**G53563-Grant: 2018 IDHS Block Grant Vivitrol**

Illinois Department of Human Services: Program will provide funding for Vivitrol administration in the form of injected Naltrexone to a select group of individuals at Cermak once a month. This is a medication-assisted treatment program for substance use disorders and alternative to daily methadone.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	32,054
<b>Personal Services Total</b>	<b>\$32,054</b>
<b>Supplies &amp; Materials</b>	
530905-Pharmaceuticals Supplies	236,878
<b>Supplies &amp; Materials Total</b>	<b>\$236,878</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	29,881
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$29,881</b>
<b>Operating Funds Total</b>	<b>\$298,813</b>

**G53564-Grant: 2018 IDHS Opioid STR**

U.S. Department of Health and Human Services - Illinois Department of Human Services: Program aims to address the Opioid crisis by increasing access to treatment, reducing unmet treatment need, and reducing opioid overdose-related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder, including prescription opioids, as well as illicit drugs such as heroin. It will provide funding for a comprehensive range of services in response to the opioid crisis in Illinois.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	993,782
501225-Planned Benefit Adjustment	141,600
501540-Workers' Compensation	9,687
501585-Insurance Benefits	158,414
501765-Professional Develop/Fees	5,833
501835-Transp And Travel Expenses	20,040
<b>Personal Services Total</b>	<b>\$1,329,356</b>
<b>Contractual Service</b>	
520149-Communication Services	21,016
520825-Professional Services	845,090
<b>Contractual Service Total</b>	<b>\$866,106</b>
<b>Supplies &amp; Materials</b>	
530600-Office Supplies	44,625
<b>Supplies &amp; Materials Total</b>	<b>\$44,625</b>
560240-Furniture Furnishing And Equipment	46,792
<b>Capital Equipment Total</b>	<b>\$46,792</b>
<b>Contingencies &amp; Special Purpose</b>	
580050-Cook County Administration	234,000
<b>Contingencies &amp; Special Purpose Total</b>	<b>\$234,000</b>
<b>Operating Funds Total</b>	<b>\$2,520,879</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job		Approved Budget	
Code	Title	Grade	FTE Salaries
<b>Program 53564-Grant: 2018 IDHS Opioid STR</b>			
0028	Program Manager	24	2.0 170,618
1546	Substance Abuse Counselor I	14	16.0 823,164
<b>Total Program 53564-Grant: 2018 IDHS Opioid STR</b>			<b>18.0 \$993,782</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>18.0 \$993,782</b>
<b>TURNOVER ADJUSTMENT</b>			-
<b>OPERATING FUNDS TOTAL</b>			<b>18.0 \$993,782</b>



**G53567-Grant: 2017 Appellate Assistance Program****DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	710,300
501225-Planned Benefit Adjustment	161,490
501540-Workers' Compensation	13,459
501585-Insurance Benefits	226,725
<b>Personal Services Total</b>	<b>\$1,111,974</b>
<b>Operating Funds Total</b>	<b>\$1,111,974</b>

**G53568-Grant: 2018 Appellate Assistance Program****DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
501005-Sal/Wag Of Employees With Benefits	1,389,014
501165-Planned Salary Adjustment	10,572
501225-Planned Benefit Adjustment	191,126
501510-Mandatory Medicare Cost	20,141
501540-Workers' Compensation	21,901
501585-Insurance Benefits	295,137
<b>Personal Services Total</b>	<b>\$1,927,892</b>
<b>Operating Funds Total</b>	<b>\$1,927,892</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY PROGRAM AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>Program 53568-Grant: 2018 Appellate Assistance Program</b>				
0500	Assistant State's Attorney	AT	1.0	64,862
1154	Assistant State's Attorney	AT	1.0	95,930
1156	Assistant State's Attorney	AT	1.0	105,714
1172	Assistant State's Attorney	AT	13.6	1,122,508
<b>Total Program 53568-Grant: 2018 Appellate Assistance Program</b>			<b>16.6</b>	<b>\$1,389,014</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>16.6</b>	<b>\$1,389,014</b>
<b>TURNOVER ADJUSTMENT</b>				-
<b>OPERATING FUNDS TOTAL</b>			<b>16.6</b>	<b>\$1,389,014</b>