

Grantee: Cook County, IL

Grant: B-13-US-17-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-13-US-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Cook County, IL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$83,616,000.00

Grant Status:

Active

QPR Contact:

Lesa Carey

LOCCS Authorized Amount:

\$38,235,767.00

Estimated PI/RL Funds:**Total Budget:**

\$83,616,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

1. Needs Assessment: The ongoing Needs Assessment evaluates the three core aspects of recovery - housing, infrastructure, and economic development - related to the declared flooding disaster that occurred between April 16th and May 5th, 2013. However, first it is necessary to assess the overall impacts through extensive consultation with and review of the related research of internal and external agencies. To date, this consultation has targeted the Cook County Departments of Homeland Security and Emergency Management, Environmental Control, Transportation and Highways, Public Health, the Cook County Forest Preserve District, the Illinois and Federal Emergency Management Agencies (IEMA and FEMA, respectively), the Metropolitan Water Reclamation District (MWRD), the U.S. Army Corps of Engineers (USACE), the Center for Neighborhood Technology (CNT), and municipal and township leaders. This initial needs assessment noted substantial flooding was documented throughout the County during this time period, with a significant amount of related damage occurring along the Des Plaines River watershed that initiates in Wisconsin, flows into Cook County, and includes small tributaries running through the majority of the County. There are several smaller tributaries that flow into the river heading south and into the Illinois River. A few independent studies inclusive of the County focused upon disaster issues have proven extremely valuable. First, USACE recently conducted a full study of the Upper Des Plaines River Watershed, which is currently in the process of being finalized. MWRD, who is charged with storm water management for all of Cook County, has also completed Detailed Watershed Plans for the six major watersheds in Cook County. Additionally, the County solicited and reviewed extensive FEMA/IEMA data on funding provided to individual affected homeowners as a result of the flooding to gain a stronger understanding of the geographic distribution of existing assistance. In addition, Cook County's Department of Homeland Security and Emergency Management recently developed a Hazard Mitigation Plan which also outlines specifically the needs for those who have experienced flooding within Cook County boundaries. The County has also reviewed FEMA RiskMAP assessments conducted in over 20 municipalities in suburban Cook. Lastly, a study by CNT, which focused specifically on urban flooding and analyzed individual claims to FEMA/IEMA as well as private insurers, helped to provide a fuller picture of the prevalence and location of the flooding impacts, related needs, and leverage of other resources. Recognizing that additional community-specific input was needed as part of this needs assessment, the County also developed and transmitted an electronic survey to 200+ stakeholder groups including 130+ local municipalities and 70+ housing providers throughout the County regarding flood impacts in their community and to their properties. A summary of all survey responses to date are in the Appendix (Note: The survey responses were updated for the first Substantial Amendment). Below is a more detailed examination of the three core areas of recovery needs: housing, infrastructure, and economic development in the context of this flood disaster. Housing FEMA Individual Assistance variation related to the flooding event in April and May 2013. In particular, Housing Assistance (HA) data – one of two types of assistance

Disaster Damage:

available under the Individuals and Households Program (IHP) – was assessed to understand which municipalities had significant impact from this disaster. Private insurance also covers a significant portion of the damages from disaster events, yet may leave unmet need. "The Prevalence and Cost of Urban Flooding" report from the Center of Neighborhood Technology (CNT) describes how in recent years flood impacts have been widespread in Cook County – impacting 96% of ZIP codes

Recovery Needs:

2. Connections between Needs and Allocation(s) of Funds:

The above assessment has identified a significant need for resources to address housing and infrastructure projects and initiatives in suburban Cook County, along with a smaller yet important need for disaster-related economic development efforts.



As a result, we are proposing that the allocation of CDBG-DR funding be focused on the following activity categories:

- **Strategic Acquisition Program** – A significant need exists for property acquisition and buyout activity in suburban Cook County. IEMA, USACE, and IDNR all indicate the need for resources to support this activity. IEMA's most recent round of Hazard Mitigation Grant Program applications related to the April 2013 flooding resulted in buyout requests that far exceeded the available funding. IEMA's program also requires a local match. MWRD has also initiated a buyout program this year. Given the high benefit-cost ratio typically associated with buyouts, the County is proposing to allocate a significant amount to this activity. The County will work with partners like the Forest Preserve District of Cook County and local park districts to identify the proper future ownership and use of the subject properties. Given the buyout resources available from other entities, as well as Cook County's recent success obtaining additional FEMA funding for buyouts, Cook County is reducing its allocation to the Strategic Acquisition category.
- **Rehabilitation / Remediation** – Based on consultations and a review of FEMA Housing Assistance data, a significant unmet need likely remains on homes impacted by last year's flooding. The County will continue working with IEMA, local jurisdictions and other partners to gain a more detailed understanding of the unmet need, but currently anticipates supporting rehabilitation and remediation efforts in the two sub-regions of suburban Cook County: south and north with the dividing line as 39th Street. At this time, the scope of the rehab/remediation will focus on flood mitigation and clean up. The County will also make sure to remediate any lead-based paint that is found.
- **Infrastructure** – As noted in the above needs assessment, MWRD has identified a strong pipeline of infrastructure projects to address flooding issues in suburban Cook County. In many cases, local resources or a local match is needed to move the projects forward. Some of these projects are proceeding very soon, making them good candidates for partnership with the CDBG-DR funding. The County will continue working with the above partners, CCDOH and local jurisdictions to identify the infrastructure projects that align best with the purpose and eligibility requirements of the CDBG-DR funding. Given the identified need and required funding, the County has made a significant allocation for this activity category. The Infrastructure category is receiving a slightly increased allocation to accommodate a planned program to support design and engineering of solutions to flooding problems with a connection to the Spring 2013 disaster.
- **Replacement Housing** – The needs assessment identified an unmet need for over 400 units of permanent supportive housing (PSH) in suburban Cook County. Given the high cost of housing

Recovery Needs:

and west suburbs, the County may focus these resources in the north/northwest and western part of the Cook County. The County will work with local jurisdictions and other partners to identify projects that best meet these unmet needs in disaster-impacted areas. Note the majority of the projects anticipated to be completed will be highly leveraged and using the Low Income Housing Tax Credit as furnished by the Illinois Housing Development Authority (IHDA).

- **Tenant-Based Rental Assistance** – While the County recognizes the need for rental assistance, after significant exploration of related options under the CDBG-DR program, it has been determined that it will not be feasible to demonstrate tie-back to the specific qualifying disaster and prevent duplication of benefits in accordance with HUD's stringent requirements. As such, the County is no longer planning to use CDBG-DR funding for TBRA purposes. However, the County is engaged in ongoing discussions with HACC regarding how their housing vouchers may be combined with supportive services funded by other program sources.
- **Economic Development** – While funding had not been identified for economic development prior to this Substantial Amendment, the above needs assessment indicates that the County has learned of additional business impacts during more recent consultations. In addition, the potential to support infrastructure projects that address both flood impacts and economic recovery has surfaced during outreach and consultations, as well as the ability to connect local residents to employment opportunities in supporting flood mitigation activities and the growing use of green infrastructure. As a result, the County has identified a need for funding in this category.
- **Planning** – The County's consultations have uncovered a continued need for planning support related to flood mitigation efforts. Coordination with the needs identified in the County's new Hazard Mitigation Plan (HMP) and support for HMP implementation is a key area of focus. Furthermore, planning capacity challenges exist in suburban Cook County particularly on stormwater planning issues, and the CDBG-DR funding provides an important opportunity to address these gaps. Municipalities have inquired about available support for planning through the CDBG-DR funding. The Chicago Metropolitan Agency for Planning (CMAP), the official regional planning organization for northeastern Illinois, currently provides planning assistance to suburban Cook County municipalities through its Local Technical Assistance (LTA) program. The County intends to use CDBG-DR funding to support an increased level of stormwater planning via the LTA program. This LTA support may be combined with other planning support to allow municipalities to better prepare proposed projects for MWRD's Phase 2 program or to pursue the capital improvements themselves. Furthermore, MWRD is piloting an initiative to create storm water master plans focused on problem areas, with four plans to be developed in suburban Cook County, and the County will partner accordingly. One of these pilot plans overlaps with the County's NDRC pilot area, and additional planning resources may be required to support the efforts to improve the County's

Recovery Needs:

me does not include:

- Income earned from the investment of initial proceeds of a grant advance from the U.S. Treasury
- Interest earned on loans or other forms of assistance with CDBG-DR funds that are used for activities that are determined by HUD to be ineligible
- Interest earned on the investment of amounts reimbursed to a program account prior to the use of the reimbursed funds for eligible activities
- Any income received in a single program year by the grantee and its sub recipients, that does not exceed \$25,000;
- Income generated by certain Section 108 activities (refer to 570.500(a)(4)(ii))

Cook County may authorize a sub-recipient to retain program income for additional CDBG-DR projects pursuant to a written agreement. Program income (other than program income deposited in a revolving loan fund) must be disbursed prior to the drawdown of additional funds from the U.S. Treasury (or in the case of a sub recipient, from the County). The CDBG-DR regulations require the County to determine if it has excess program income on hand and return any excess to its line of credit.

Any program income received as a result of this program will be recycled into the program for further support of eligible related activities (minus any allowable administrative expenses).

10. Monitoring Standard and Procedures

Cook County will follow its new Monitoring Standards and Procedures, which have been written as part of their HUD-funded One CPD technical assistance process. Monitoring protocols will vary by activity type and are particularly intensive for housing projects. A full copy of the internal policies/procedures manual including monitoring was recently provided to HUD. In short, Cook County will perform a desk review of each multifamily property to review Tenant Income Certifications, perform an onsite inspection, as well as a full financial review with a full risk assessment (using our new Risk Assessment Tool). Any single family homes that are renovated or constructed, will have an annual letter certifying occupancy. Any infrastructure improvements or facility improvements will be monitored for change in use and all agencies funded (subrecipients and developers) will be monitored by program and finance staff and also have a full financial audit each year.

The County currently conforms to all A-133 single financial audit requirements. Please see the Financial Proficiency documents previously submitted to HUD, for details.

Additionally, the Department of Planning and Development within the Bureau of Economic Development is subject to audits by the Office of the County Auditor (OCA), which has a mission to provide independent and objective assurance and consulting services designed to add value and improve the County's operations while promoting transparency and accountability in government. The OCA assists the County in accomplishing its objective by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of countywide risk management, control, and governance processes.

The OCA operates in accordance with the County Ordinance, Chapter 2, Article IV, Division 6, Auditor, Sec. 2-311, which grants the OCA the authority to conduct financial, management and performance audits of all Cook County departments, offices, boards, activities, agencies and programs and inn

Recovery Needs:

Path modeling, sewer shed optimization, and soil mapping to suburban jurisdictions and other partners to drive better stormwater management investment decisions. Center for Neighborhood Technology (CNT) has developed the "Rain Ready" Initiative that works with local communities to create stormwater plans that include early warning systems and discusses how neighbors can work together. CDBG –DR funding is being used to bring this program to additional suburban communities. Diagnostic testing that can point to solutions for reducing infiltration and inflow into the sewer system is another area the County is considering. The County will support efforts to amend MWRD's existing Detailed Watershed Plans to be approvable under Section 319 of the Clean Water Act and thereby create access to new sources of funding for stormwater management projects. Lastly, the County is examining geographies in need of FEMA map amendments and other local planning needs that will mitigate future flooding and foster long term economic recovery in impacted areas. Given all of these identified needs, we are allocating significant resources to be able to support this array of important planning efforts that will reduce future costs and flood impacts.

The Department will identify priority projects based upon the continuing needs assessment and solicit participation from municipalities, subrecipients, developers, or individual residents as appropriate. CDBG funds will be approved and distributed on a project by project basis with priority given to those projects located within areas of greatest need, as listed elsewhere in this draft Plan, and those projects that help achieve the CDBG-DR low and moderate income expenditure requirement.

3. Planning and Coordination:

As part of the development of this Action Plan and its Substantial Amendment, the Department of Planning and Development has been working with Cook County's Departments of Transportation and Highways and Environmental Control, the Forest Preserve District of Cook County, the Metropolitan Water Reclamation District, FEMA, and IEMA. Additionally, Cook County's Department of Homeland Security and Emergency Management has recently undertaken the writing of our first Multi- Jurisdictional All Hazards Mitigation Plan. This final Plan was adopted by the County Board in September 2014. County leadership have participated in several workshops around the concepts of planning for natural disasters, as well as convened meetings specifically to deal with the flooding which occurred in April 2013. Through this process, several areas are being targeted for specific study – whether for storm water management or better infrastructure. Cook County is in the process of determining



which areas will benefit from more in-depth study and may utilize planning funds from this grant for this purpose.

4. Leveraging of Funds:

The CDBG- DR Funds will be used in conjunction with other funds and therefore leverage resources strategically to reach highest impact. Specifically, they will be used as local match to identified Infrastructure projects, including those recommended from FEMA by MWD. EMA and MWD isohafudsfobu-ot of loddamaedhoeshatruieilocamath.FEA hslredyinstd oer\$63millionintheCoutyn eergnc

Recovery Needs:

relief for individuals and homeowners, and Cook County through their own CDBG and corporate funding will be making additional investments in the municipalities and unincorporated areas of Cook County. In regards to the Rehabilitation and Renovation program, DPD will be working with the Department of Public Health, Northwest Housing Partnership and Neighborhood Housing Services and utilizing their funding for Torrens Projects and funding from the National Mortgage Settlement to fund a larger Residential Resilience program. Additional funds have also been raised from the Federal Home Loan Bank of Chicago, Affordable Housing Program. In the case of replacement housing, CDBG-DR would be a small portion of the total project costs, which will also include Low Income Housing Tax Credits in some instances.

5. Protection of People and Property: Construction Methods:

Cook County Written Housing Standards for Owner Occupied Single Family and Multi Family Residential Rehabilitation and New Construction will be used for CDBG Homeownership Purchase and/or Rehabilitation assisted activities. In addition, all homes either newly constructed or renovated will adhere to HUD's Green Building Standard or Green Retrofit program per the HUD Green Building Retrofit Checklist. The County's written Housing Standards, as well as the Green Building Standard or Retrofit will be incorporated in the CDBG agreements by reference. All housing that requires rehabilitation or is newly constructed must meet the applicable building codes of the municipality or local housing jurisdiction in which it is located, as well as the HUD Green Building Retrofit Checklist. Local building codes and written housing standards take precedence if they are more stringent than County standards. If no code enforcement exists in the Jurisdiction, the property will be governed by the current BOCA (Building Officials and Code Administrators International) Code for the State of Illinois. Cook County Written Housing Standards will be used to describe in detail the specifications for the rehabilitation work needed to bring substandard housing into compliance with the State of Illinois BOCA Code. Green or energy efficient/environmentally friendly components will be included in these aforementioned standards. When proceeding with work in the infrastructure category, the County will incorporate resilience performance standards that can be applied to each infrastructure project. In particular, the County is looking to resources like the Toolkit for Resilient Cities, a research effort produced by Arup, the Regional Plan Association and Siemens. This report identified five resilience performance indicators – robustness, redundancy, diversity and flexibility, responsiveness, and coordination – that can be used to help assess the resilience of infrastructure. The County will incorporate these indicators into its assessment of potential infrastructure projects, with a goal of strengthening each of these areas through the set of projects that are selected for funding. The County will also use research and resources developed through HUD's Rebuild by Design competition as well as the Rockefeller Foundation's work on resilience. The County certifies that it will apply the resilience standards required in section 3.0 of the June 3, 2011 Notice. </gt;p&6. PublicHousing,UD-ssistd HosingandHousing fr thHomeess:/p&

Recovery Needs:

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As noted earlier, while no housing authority owned or managed property has specifically documented damage related to the flooding, it did exacerbate existing building deterioration. Additionally, privately owned properties which house housing choice voucher holders may be eligible for assistance. There are two senior buildings, one in Skokie and one in Arlington Heights, that need significant repair and a renovation program is being designed for both buildings. It is further anticipated that related outreach regarding the program and available funding will shed light on need and related eligibility within the aforementioned categories. Additionally, the County will continue to coordinate with the Continuum of Care to identify properties which serve as emergency shelters or housing for the homeless/at-risk of homelessness as potential funding targets. As the needs assessment is ongoing, specific properties have not yet been identified.

It is anticipated that there will be a focus on replacement housing that is permanent supportive housing to further assist households with special needs. Consideration of a focus on geographic areas adjacent to the Des Plaines Watershed is based in part on the existence of such housing in the South and West whereas the North continues to have a need for additional supportive housing of a similar scale. Moreover, the State of Illinois has committed in two Consent Decrees; Williams v. Quinn and Colbert v. Quinn, to provide community supportive housing. While Cook County was not a party to the decrees, we see supportive housing as an important community resource and will help to assist in this effort where possible and appropriate with CDBG-DR funds.

Cook County has also been approached by several developers to assist with funding for permanent supportive housing. Several of the projects are in communities that have suffered from the April 2013 flooding, so Cook County has made an initial funding allocation for supportive replacement housing.

As for low income home owners, the County will use a portion of the funding to create a new Residential Resilience Program that will serve as a resource for residences with one to four units.

7. Disaster – Resistant Housing:

Cook County is considering new construction and renovation of replacement housing with these grant funds and will have an opportunity to encourage provision of disaster-resistant housing for all income groups, as well as persons with disabilities and



seniors. Toward that end, Cook County will use this grant along with its HOME, CDBG and ESG funding to address the following:

(a) The transitional housing, permanent supportive housing, and permanent housing needs of individuals and families who are homeless or at risk of homelessness. As an active member of The Alliance to End Homelessness in Suburban Cook County (Alliance), Cook County DPD works with the other Alliance agencies to produce new units of housing for such persons and families, preserve the units already available through rehabilitation, and fund housing stabilization services. This is accomplished through collaboration with Continuum of Care funding as well as Community Development Block Grant rehabilitation and public service funding; HOME Investment Partnerships Program construction and renovation; and Emergency Solutions Grants (helte, stret oureachhomelss prventioan

Recovery Needs:

rapid rehousing) funding. Flooding is the most common natural disaster that affects housing in Cook County, so no new construction is carried out in the floodplain.

(b) The prevention of low-income individuals and families with children from becoming homeless is part of the mission of the Alliance. The Alliance brings together a range of services and housing options for those in need with multiple information and access points for emergency assistance. Homeless service providers, local government agencies, community groups, faith based organizations, and other concerned residents bring together their housing and emergency assistance resources and participate in joint planning. Information is available to the public through wide distribution of printed brochures, web-based information systems, and a Virtual Call Center that provides referral assistance to residents throughout suburban Cook County. Some member organizations provide legal assistance and other pro bono services for those who are homeless or at risk of losing their housing. Alliance agencies partake in community fairs, "clinics" or walk-in events designed to engage unsheltered persons in services. Other efforts such as street outreach and meals-only services at the shelter target unsheltered homeless persons. The 150 Homes Team (a local effort of the 100,000 Homes Campaign) has been working with the most vulnerable unsheltered persons to secure housing through Section 8 Flow Vouchers and Permanent Supportive Housing (PSH) units. Persons calling the Virtual Call Center, which is also funded by the County, are referred to an agency in their area that will best be able to assist them. While the Virtual Call Center exists, its hours and staffing are limited, and the County is exploring ways to support a more comprehensive 211 system that would also provide disaster recovery benefits. The Alliance's Homelessness Prevention Committee has been working on coordinated protocols for screening and eligibility determination. The Homeless Prevention Committee has also been working toward developing a standard coordinated assessment process to determine the best way to assist an applicant to regain stability in their current housing; to achieve stability as they move to new permanent housing; or, for those in emergency shelters or who are unsheltered, to move as quickly as possible into permanent housing and achieve stability. Coordination of services is standard through use of the HUD mandated Homeless Management Information System (HMIS), and all agencies are required to use it.

(c) The special needs of persons who are not homeless but require supportive housing are taken into consideration during the Cook County Consolidated Planning and annual funding allocation processes. Housing projects are awarded to developers and non-profits on a competitive basis. However, there are several Court cases especially in Northwest Cook County against municipalities regarding the placement of these facilities. The State of Illinois is also under a Consent decree to find suitable housing for persons currently living in nursing homes, but which can successfully lie in the communities with support in Cook County (Clbert v. Quinn) Toward that end, Cook County will work with several developers who are looking to build supportive housing in the communities that have been affected by the flood, but not in the flood plain. A emphasis is placed on projects serving vulnerable populations. Additional priorities are

Recovery Needs:

also given for projects serving: individuals at the lowest income levels; persons with disabilities; persons with mental illness; and persons with additional housing challenges.

(d) Cook County will also address how planning decisions affect racial, ethnic, and low-income concentrations directly in response to this disaster. It will ensure that all planning practices conform to Federal fair housing and equal opportunity protocols as well as the County's Human Rights ordinance.

(e) One of the most troubling issues the County contends with is the spatial mismatch between the respective locations of jobs and housing. The County reached out to as many constituents as possible as part of its Planning for Progress (PFP) strategic planning initiative. PFP was inclusive of the 2015-2019 Consolidated Plan, focused on affordable housing, community development, and economic development needs and priorities, and was submitted to HUD in August of 2015. A common repeating theme in the outreach conducted and feedback obtained to date, concerned the location of new construction housing in "opportunity areas" and co-located with other investments. While CMAP defined preliminary opportunity areas in their Fair Housing Equity Assessment (FHEA), the County is exploring potential approaches related to target areas and related prioritization of resources including but not limited to the renovation and maintenance of existing housing.

8. Minimize or Address Displacement:

All CDBG-DR-funded acquisitions of real property are expected to be voluntary acquisitions and are exempt from Section 301 of the URA. Given the nature of the funding, relocations will be funded in accordance with the regulations and limitations set out under the Uniform Relocation Act (URA).

Funding will be available to relocate renters who currently live in a flood plain and have experienced repetitive and excessive damage. In addition to receiving moving expenses, they are eligible for the difference between their current rents and the new rents for up to 42 months.

Homeowners will be offered a fair market value for their property as determined by a third party appraisal. The homeowner is



also allowed to seek a determination of fair market value. If the two are not aligned, a third party will be engaged to make the final determination of Fair Market Value. These homes will be demolished and the property will be given to a public agency to be maintained as wetlands, forest preserves or park district areas that can sustain flooding with minimal damage.

9. Program Income:

CDBG-DR program income is the gross income received by Cook County and its sub-recipients directly generated from the use of CDBG-DR funds. Program Income may come from the following sources:

- Proceeds from the sale or lease of property purchased or improved with CDBG-DR funds
 - Proceeds from the sale or lease of equipment purchased with CDBG-DR funds
 - Gross income from the user rental of real or personal property acquired or improved by Cook County (or a sub-recipient), less the costs incidental to generate program income
 - Payments of principal and interest on loans made with CDBG-DR funds
 - Proceeds from the sale of loans or obligations secured by loans made with CDBG-DR funds
- Program Income

Recovery Needs:

Needs applicable to the project, including but not limited to: 1) maintaining the appropriate rent levels, 2) income qualifying the household, 3) maintaining the appropriate number of assisted units as required by federal regulations, 4) collecting all necessary documentation in a timely manner and forwarding it to the County, and 5) ensuring an adequately maintained facility.

7. Asset Monitoring - The County also reserves the right to perform asset monitoring to insure continued viability of a project. This includes, but is not limited to, the review of financial statements, records retained at the management office related to operations, insurance documentation, affirmative fair marketing and other pertinent documents. This review must be conducted annually for projects with 10 or more assisted units

21. Waivers:

Cook County intends to utilize the waivers and alternative requirements applicable to this appropriation published by HUD in the Notices.

22. Substantial Amendments:

At a minimum, the following modifications will constitute a substantial amendment: a change in the program benefit or eligibility criteria; the allocation or reallocation of more than \$5 million; or the addition of any activity. Cook County may substantially amend the Action Plan by following the same procedures required for the preparation and submission of the initial Action Plan. Amendments to the Action Plan that do not meet the threshold to be considered a substantial amendment will not require a public comment period, but all amendments will be numbered sequentially and posted on the disaster recovery website.

23. Pre- Agreement Costs:

Pre-Agreement costs of this grant include planning costs, preparation of the required Certification of Controls, Processes and Procedures and accompanying documents, conducting the needs assessment, data analysis, and preparation of this Action Plan.

24. Public Comments:

To be inserted upon conclusion of public comment period.

APPENDIX

- U.S. Army Corps of Engineers (USACE) Report
o <http://www.lrc.usace.army.mil/Missions/CivilWorksProjects/DesPlainesRiverPhaseII.aspx>
- Center for Neighborhood Technology (CNT) Report
o http://www.cnt.org/media/CNT_PrevalenceAndCostOfUrbanFlooding.pdf
- Cook County CDBG-DR Survey Forms
- Cook County CDBG-DR Updated Survey Results Summaries
- Federal Emergency Management Agency (FEMA) Housing Assistance Data
- Metropolitan Water Reclamation District (MWRD) Stormwater Management Phase II Projects
- Federal Emergency Management Agency (FEMA) Public Assistance Data
- Consent Decree Information
o <https://www2.illinois.gov/hfs/PublicInvolvement/Colbert%20v%20Quinn/Pages/default.aspx>
- x
o <http://www.dhs.state.il.us/page.aspx?item=51834>
- Cook County CDBG-DR Public Notice <http://blog.cookcountyil.gov/economicdevelopment/cdbg-dr/>

Recovery Needs:

government entity that is funded in whole or in part by the County pursuant to the County's annual appropriation bill. The OCA reports directly to the President and Board of Commissioners of Cook County. An organizational diagram showing that responsible audit staff report independently to the President of the County Board and the County Board's Audit Committee will



be submitted to HUD as part of the County's Financial Proficiency documents.

11. Procedures to Detect & Prevent, Fraud, Abuse & Mismanagement

Paragraph 10 above describes the monitoring mechanism that will be used to detect fraud, abuse and mismanagement. We will also involve the Office of the County Auditor as needed. (Information about the functions of the County Auditor was provided in the Financial Proficiency documents previously submitted to HUD.) Additionally, Cook County has adopted an Ethics Ordinance that provides direction for ethical conduct of the President, County Cook Commissioners, and all County employees that are to be followed in conducting the business of Cook County. This Ordinance contains conflict of interest provisions and can be viewed on the County website at www.cookcountyil.gov. Cook County staff must go through an annual training on the Ethics ordinance and is responsible to report suspected fraud, waste and/or abuse to the County Office of Inspector General. Additionally, the County will comply with all HUD conflict of interest provisions.

12. Capacity

Activities funded by this grant will be carried out by County staff or by subrecipients, contractors or developers under the supervision of County staff. DPD currently administers the Community Development Block Grant (CDBG), HOME Investment Partnerships Program grant (HOME), Emergency Solutions Grant, and Neighborhood Stabilization Program. Cook County is timely in its obligation of funds, expenditures, project completion, and reporting. Under its CDBG program, Cook County has implemented over 130 capital improvement projects over the past three years and has significant experience in this area. These programs are audited each year by an external auditor. The County's CDBG and HOME programs have been monitored by HUD in the last three years. The County successfully administered both the CDBG-R program and the Homelessness Prevention and Rapid Re-housing (HPRP) Program. It is anticipated that at least \$55 million will be expended by September 1, 2018, with the expenditure of the remaining \$13.8 million to be completed by August 1, 2019.

13. Description of Programs/Activities

A general description of programs and activities appears in the below Activity Summary Table. Cook County intends to carry out all of the programs and activities through sub-recipients or developers, with the exception of the planning activity.

Strategic Acquisition (Total Allocation \$10,000,000) (March 2014 \$4500,000) (September 2014 \$5500,000) (May 2015 \$0)
Housing (Total Allocation \$33,500,000) (March 2014 \$5,750,000) (September 2014 \$20,395,000) (May 2015 \$7,400,000)
Economic Recovery (Total Allocation \$2,000,000) (March 2014 \$0) (September 2014 \$0) (May 2015 \$2,000,000)
Planning (Total Allocation \$4,000,000) (March 2014 \$1,000,000) (September 2014 \$300,000) (May 2015 \$0)

Recovery Needs:

Administration (Total Allocation \$4,180,000) (March 2014 \$695,000) (September 2014 \$2,745,000) (May 2015 \$740,000)
TOTAL (Total Allocation \$83,616,000) (March 2014 \$13,900,000) (September 2014 \$54,900,000) (May 2015 \$14,816,000)

Cook County residents and business owners will access the Strategic Acquisition Program through applications already submitted to IEMA and/or via a program mechanism to be outlined by the County. Cook County will work with local jurisdictions and/or other County agencies (e.g. the Forest Preserve District of Cook County) on the acquisition/disposition of the subject properties. The Rehabilitation/Remediation program will provide small amounts in the form of a forgivable loan to existing homeowners to deal with issues that remain unresolved from the floods. The Infrastructure Program will be used to fund strategic infrastructure projects the County and its partners have identified to address flood impacts or mitigate future flooding. Replacement Housing will be identified as part of IHDA's 2014 and future funding rounds, where the housing can be identified as replacement housing for vulnerable populations. Economic development needs identified more recently were described in Section 2 above, and the County is exploring how to best support these needs. Planning dollars will be used to fund studies in municipalities and/or unincorporated areas of Cook County to determine what projects/efforts would help address current flooding problems. Other efforts as noted in Section 2 above will also be supported via the planning allocation.

14. Basis for Allocation:

The needs assessment has informed the allocation determinations in that two high priority needs were identified: housing and infrastructure. The infrastructure funding that has been set aside will be used as a local match to work with other agencies and/or to support smaller projects that the other agencies are not undertaking. Economic development activities have been identified as a lower priority and has received a smaller allocation under this Substantial Amendment.

15. Unmet Needs not yet Addressed:

The unmet need in Cook County is huge and growing. USACE is planning to go to Congress later this year to seek the \$400 million that was identified as needed within their study. Again, these funds will be used in part to support areas where they have identified for local and state government to assist in all that needs to be done. Cook County will look to supplement rather than duplicate these efforts with CDBG-DR funds. Given the scope of the need and the size of the related eligible geography the County recognizes that its CDBG-DR funding will only partially address unmet need. However, the County is hopeful that effective utilization of this funding will set the stage for other internal and external efforts.



Toard thatnd, Cook Couy has nowigned an Intergovernmental Agreement with MWRD, who was granted the authority by Cook County to address storm water managmet. MWD has done aull water shed management study othe Cuntynnd is now workng with each individual municipality to identiy areas overland flooding. Cook Couy will be loking to patner with MWD to fundtudies in cmmunities tat may nohave the wherewithal to work with MWRD and may need additional outside help. TheChi

Recovery Needs:

ago Metropolitan Agency for Planning (CMAP) may also be engaged to help with preparing either Comprehensive Plans or other plans around flooding issues for municipalities with capacity limitations.

16. Program/Activities Details:

The County is actively monitoring the aggregate low-moderate level of its projects and related expenditures, and at least \$15 million of the allocated funding under categories other than Single Family Rehab and Replacement Housing will serve low-to-moderate income beneficiaries. The Infrastructure category in particular will have significant expenditures that benefit low-to-moderate income areas but this will vary by project, several of which are still under eligibility review. This monitoring will ensure that the required 50% low-mod beneficiary threshold is met.

Administration: Administration of the Grant Fund over the five year period of the grant.

Total Budget: \$4,180,000

Eligibility: Cook County is allowed to use up to 5% of the Grant for Administration Services.

National Objective: N/A

Projected Start Date: 6/1/14

Projected End Date: 9/29/19

Location/geographic description: N/A

Responsible Organization: DPD

Performance Measures: Timely and compliant administration of the grant; timely expenditures; timely reporting.

Planning: Will be used for Planning Studies of smaller geographies and an array of planning activities as detailed above.

Total Budget: \$4,000,000

Eligibility: Cook County is allowed to use up to 15% of the Grant for Planning Activities

National Objective: N/A

Project Start Date: 9/1/14

Projected End Date: TBD

Location/geographic description: TBD

Responsible Organization: DPD/Potential Subrecipient(s)

Performance Measures: Completion of studies and identification of projects needed to assist the identified geography.

Strategic Acquisition: This activity will work in conjunction with local municipalities to undertake voluntary buy-out of owner occupied houses or other properties

impacted by the flood event, with a focus in lowmod areas or owned by low-mod households which meet the Cook County buy-out criteria: structures not protected by capital improvements; projects in approved watershed plans; structures subject to flooding depth of one foot above the low entry elevation for any one

historic event; subject to a flooding depth of onehalf foot for any two historic flood events; or a FEMA repetitive loss structure.

Buy-out is the only alternative in many flood prone areas of the County where there is no permanent infrastructure slution to thflooding. This will result inlong-termrecovery forhesehousehold.The buyouts will be performed in conjunction with theCook County Frest PreserveDistrict, lcal park distrcts, or oter partner, allowing thland to be rturnd to open land for easier flow of waterways.

Total Budget: \$10,000,000 (funding threshold per property will be deemed oa case-by-casebasis)

Eligibilityepetitive lss proprtiesNational Objectie: All three are posible

Projected startdate: 6/1/2014

Projected end date:/29/2019

<>Loation/geograpic descripton: To be deermined &ndah; seeneeds assessment.

Responsible Organization: Cook County DPD, IEMAMWRD, Cook Cuntly

Recovery Needs:

Forest Preserve District, municipal park districts Performance measures will be: # of units (approximately 60 anticipated)

Rehabilitation/Remediation: Outreach to impacted areas to determine if low income residents need assistance with rehabilitation and/or remediation occurring as a result of the flood event. This will result in longterm recovery for these households.

Total Budget: \$12,000,000

Eligibility: Housing with an unmet need

National Objective: Low/Mod Housing

Projected Start Date: 6/1/2014

Projected End Date: 9/29/2019

Location/geographic description: Cook County, beginning with outreach to most affected neighborhoods identified in this Action Plan

Responsible Organization: Neighborhood Housing Services (South) and Northwest Housing Partnership (north)- Nonprofit Subrecipients will administer the program.

Performance measures will be: # of units (250 anticipated)



Replacement Housing: Looking at several rental developments that will target seniors and special needs populations, as well as some new construction single family homes
Total Budget: \$21,500,000
Eligibility: Housing
National Objective: Low/Mod Housing, Limited Clientele, or Urgent Need
Projected Start Date: 6/1/2014
Projected End Date: 9/29/2019

Location: areas near heavily impacted areas, but not in flood plains.
Responsible Organizations: Non-Profit or For Profit Developers
Performance measures will be: # of units (80 anticipated)

Infrastructure: There are a number of infrastructure projects under consideration. Conversations are ongoing with MWRD, IEMA, USACE and local municipalities.
Total Budget: \$29,936,000
Eligibility: Needed infrastructure improvements that address flooding
National Objective: Low/Mod Area Benefit, Low/Mod Jobs, Urgent Need
Projected Start Date: 6/1/2014
Projected End Date: 9/29/2019
Location: TBD – see needs assessment
Responsible Organization: Cook County in coordination with units of local government
Performance Measures: 10 - 20 infrastructure projects supported.

Economic Development: Looking to assist up to five businesses and support workforce development efforts in the implementation and maintenance of green infrastructure and other flood related tasks
Total Budget: \$2,500,000
Eligibility: Working Capital for businesses who were either closed due to flooding or can show structural damage to buildings; workforce development efforts
National Objective: All three are possible
Project Start Date: 5/1/2015
Project End Date: 9/9/2019
Location: TBD
Responsible Organization: Cook County Bureau of Economic Development. Performance Measures: up to five loans to businesses to be repaid; employ up to 20 local residents via workforce efforts

17. Environmental:

Due to the nature and design of this program, these actions are subject to a HUD-required environmental review. DPD assumes responsibility for environmental reviews at the appropriate level.

Cook County has a current analysis of Impediments (AI) to Fair Housing which was submitted to the U.S. Department of Housing and Urban Development's Office of Fair Housing and Equal

Recovery Needs:

Opportunity and Office of Community Planning and Development in 2012. A new Consolidated Plan was developed for 2015-2019 and included updates as applicable for fair housing impediments and proposed actions to affirmatively further fair housing. It was submitted to HUD in August 2015.

19. Duplication of Benefits:

Cook County DPD will administer the CDBG-DR funding with a focus on preventing the duplication of benefits. For the purposes of this program, duplication of benefits is taken to indicate a situation where a beneficiary receives more disaster assistance than the amount of loss, or receives benefits for a loss already covered by other sources. Disaster assistance includes private and public sources such as donations, insurance proceeds, volunteer work and grants. The focus on preventing duplication of benefits is meant to guard against fraud and ineligible use of taxpayer funding, and to ensure federal government funding is the last source of recovery funding made available. Assistance is considered duplicative when two sources exceed the need for the same recovery item. Assistance is not duplicative when two sources contribute to the same need and total assistance does not exceed the total need. Different sources of assistance can be combined to meet recovery needs as long as the assistance is not duplicative.

In administering the CDBG-DR funding, DPD will establish a process to work with federal, state and local sources of disaster assistance to verify any assistance applied for and/or received by beneficiaries. DPD will work with all potential beneficiaries to determine the level of unmet need prior to providing any assistance. DPD will require all beneficiaries to:

- Report all assistance sought or received including insurance, loans and grants
- Sign an affidavit certifying that all assistance has been reported
- Allow DPD to check for sources of disaster assistance



- Sign a subrogation agreement, to be used if a duplication of benefits is determined

The Project Management function within the Housing and Community Development divisions of DPD, in conjunction with any sub recipients funded for this purpose, will be primarily responsible for gathering and verifying the above information. Any issues identified will be escalated to the Program Managers for review and final determination.

The County is already working with FEMA/IEMA and MWRD to ensure that funds are supportive of their related efforts and not duplicative. Cook County has administered flood assistance to individual homeowners through other Federal funds in the past and will follow a similar program model. For the replacement housing, a full subsidy layering analysis will be performed as part of the underwriting.

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20. Procurement:

Cook County has its own procurement code, which will guide the procurements needed for this grant as applicable. However, most other solicitation to sub-recipients is not subject to the Procurement Code.

Cook County DPDA has administered hundreds of CDBG projects via sub-recipients in recent years and requires all sub-recipients to adhere to UD procurement standards. Sub-recipients will be identified to assist with the Rehabilitation/Renovation program based on past experience and capacity to perform.

Recovery Needs:

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for replacement housing, Cook County will review proposals that are simultaneously sent to IHDA as part of their Qualified Allocation Plan and will review them based on the following Housing Prioritization criteria based on the HOME Program. The County has chosen and will choose all projects in accordance with the CDBG –DR Regulations.

Cook County Housing Prioritization Criteria

In general, entities submitting for housing funding and those receiving housing funding will be reviewed, evaluated and monitored based on the following guidelines:

1. Complete Application - This comprehensive request should include all documents requested on the Housing Checklist. Those documents not available should be indicated with a full and detailed explanation. Any missing or non-submitted documents may cause a delay or denial of request of housing funds.
2. Qualified Development Team - The applicant must include and identify information about the persons or organizations that will be responsible for carrying out all aspects of the proposed project. This includes, but is not limited to the following areas: (a) Housing, (b) financing, (c) construction, architectural design and management, (d) management of housing, including marketing, leasing and assets, and (e) legal team.
3. Past Performance - The County will consider the past performance of developers that will include, but is not limited to: the ability to successfully structure and close a project, timeliness of completing a project, management practices other housing facilities and payment history on the servicing of their loans.
4. Underwriting Analysis - The applicant must provide a detailed development cost breakdown which includes all acquisition, construction, soft costs, and fees. A full operating budget must also be submitted documenting an economically feasible project after payment of expenses and debt. A subsidy layering review is conducted to determine the appropriate level of housing subsidy. This review is summarized in the Department’s Staff Report presented to the County Board of Commissioners. All other financing components of the transaction must be identified at the time of request, including the most reasonable loan amounts, interest rate and terms. A final financial review is performed prior to loan closing to ensure that the project is still economically feasible. The project’s analysis of the operating budget or pro-forma must show that there is adequate cash flow to meet all debt service requirements (by all lenders) and provide adequate reserves throughout the affordability period. A capital needs assessment is required for all projects with 26 or more total units. A market analysis is required for new construction and new single family housing projects which will indicate a favorable market for the proposal.
5. Risk Management - Generally, the property is used as security for the housing funds provided to a development. The County is generally in a second mortgage position behind the primary lender, but will evaluate request for modifications to this request.
6. Compliance Monitoring – Where HUD required, the County will require annual rental compliance monitoring throughout the affordability period. The owner remains responsible throughout the affordability period to continue to comply with all federal regulations.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$50,680,072.36
Total Budget	\$15,567,758.03	\$50,680,072.36
Total Obligated	\$16,367,758.03	\$50,490,654.83
Total Funds Drawdown	\$6,436,016.48	\$18,774,013.39
Program Funds Drawdown	\$6,436,016.48	\$18,774,013.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$9,383,941.80	\$19,890,671.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.76%
Overall Benefit Percentage (Actual)		74.81%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,542,400.00	\$0.00
Limit on Admin/Planning	\$16,723,200.00	\$2,432,401.63
Limit on State Admin	\$0.00	\$1,579,812.82
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$41,808,000.00	\$30,379,839.42

Overall Progress Narrative:

Strategic Acquisitions: The County continues to coordinate with CCLBA, MWRD, IEMA and DHSEM to identify structures that need to be acquired and demolished from waterways and floodplains. The County funds are used to complete the funding needs of the acquisition project pipeline from MWRD, IEMA and DHSEM. CCLBA, through the County's leadership, administers preservation, demolition, and clearance and some program delivery required by CDBG-DR regulations for Strategic Acquisitions. Riverside Lawn, Riverside Township, IL. The acquisition has resumed and will continue to finish the pipeline of homes that were approved for acquisition. Currently, 21 out of the targeted 46 properties have been acquired and preserved. The selection process for demolition and clearance contractors is underway. Fox Point Mobile Home Park, Wheeling, IL. The initial land acquisition is completed and physical relocation of residents from the mobile home park is completed. Demolition has begun of the 42 mobile home units. Distribution of relocation assistance and acquisition offers are underway. Mount Prospect, Wheeling Township, IL. The agreement for Wheeling Township was completed this quarter and initial work is starting. Melrose Park, Leyden Township, IL. The agreement for Leyden Township was completed this quarter and initial work is starting. Agreements Franklin Park, Palatine Township, and Flossmoor, IL are being finalized for execution. Replacement Housing: seven projects have been committed to thus far. In Summit IL, 18 town homes were constructed and are complete. Marketing and homebuyer counseling continues and the first round of units have sold. Homebuyer assistance was added to support low to moderate income homebuyers in affording the purchase of a new home under the Replacement Housing Summit project. Construction is complete for Phil Haven in Wheeling, IL 50 units of Permanent Supportive Housing and Melrose Park Veterans Housing, 36 units of Veteran's housing in Melrose Park, IL. Four additional projects closed and are in construction: Ford Heights Cooperative, 99 affordable single family units being repaired in Ford Heights IL; Parkview, a 45 unit new construction apartment building in downtown Arlington Heights, IL;

Beds Plus in LaGrange IL with 20 units of Permanent Supportive Housing and Freedoms Path, 52 units of permanent supportive housing for families on the campus of the Edward J Hines VA Hospital in Hines, IL.

Residential Rehab: Both subrecipients are proceeding with homeowner qualification and developing the scope of works for remaining flood repairs and recommended flood mitigation efforts for income qualified single family homeowners in Cook County, outside of the Chicago city limits. DOB verification and environmental reviews are proceeding. Technical assistance is being provided to both subrecipients as needed. Anticipate construction start in fourth quarter 2017.

Infrastructure: The county continues to work with MWRD and communities to select project for funding. Two projects are already complete, one of two in Harvey and one in Glenview. Five additional projects are under agreement and underway: Harvey, Barrington, Loyola University Hospital, Riverdale and Berkeley. Agreements are still being completed for several projects in coordination with MWRD.

Planning: The county continues to support CMAP' effort to incorporate stormwater planning into their local technical assistance program. The county also funded a small planning study in a neighborhood in unincorporated Cook County. An Agreement is in place with CNT for flood mitigation planning efforts in their Rain Ready program. Others discussions are in process to support additional community planning related to stormwater management efforts.

The county initiated substantial Action Plan amendment 5 and submitted it to HUD on August 7, 2017. The amendment seeks to separate the strategic acquisition program into a buyout and acquisition program. The Economic Recovery program is further defined in the amendments. Additional work on designing and launching new programs will occur in 2017 once the Action Plan amendment is approved by HUD. The County is also updating the unmet needs analysis and expenditure projections as a result of this amendment and the progress of the activities funded thus far.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-DR-ADM, R1-Administration	\$0.00	\$270,000.00	\$270,000.00
R1-DR-IN, R1-Infrastructure	\$0.00	\$2,000,000.00	\$2,000,000.00
R1-DR-PL, R1-Planning	\$0.00	\$0.00	\$0.00
R1-DR-RH, R1-Replacement Housing	\$0.00	\$730,000.00	\$730,000.00
R2-DR-ACQ, R2-Strategic Buyout	\$1,228,750.70	\$2,512,000.00	\$1,583,531.54
R2-DR-ADM, R2-Administration	\$0.00	\$476,676.00	\$476,676.00
R2-DR-IN, R2-Infrastructure	\$0.00	\$900,000.00	\$900,000.00
R2-DR-PL, R2-Planning	\$203,800.50	\$1,535,673.45	\$816,428.81
R2-DR-RH, R2-Replacement Housing	\$0.00	\$7,170,568.00	\$6,844,716.16
R2-DR-SFR, R2-Rehabilitation/Remediation	\$0.00	\$73,989.53	\$73,989.53
R3-DR-ACQ, R3-Strategic Buyout	\$830,828.03	\$8,188,000.23	\$1,172,197.19
R3-DR-ADM, R3-Administration	\$792,779.19	\$3,433,324.00	\$833,136.82
R3-DR-IN, R3-Infrastructure	\$2,960,841.10	\$33,949,999.93	\$2,960,841.10
R3-DR-PL, R3-Planning	\$36,160.00	\$414,326.55	\$36,160.00
R3-DR-RH, R3-Replacement Housing	\$302,024.96	\$8,929,431.84	(\$4,495.76)
R3-DR-SFR, R3-Rehabilitation/Remediation	\$80,832.00	\$8,432,010.47	\$80,832.00



Activities

Project # / Title: R2-DR-ACQ / R2-Strategic Buyout

Grantee Activity Number: 2013-DR-ACQ-R2-01E

Activity Title: Village of Wheeling-Fox Point

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-DR-ACQ

Projected Start Date:

07/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-Strategic Buyout

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Wheeling

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$354,780.84
Total Budget	\$0.00	\$354,780.84
Total Obligated	\$0.00	\$354,780.84
Total Funds Drawdown	\$0.00	\$354,780.84
Program Funds Drawdown	\$0.00	\$354,780.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$354,780.84	\$354,780.84
Village of Wheeling	\$354,780.84	\$354,780.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will undertake voluntary buyout of the fox point mobile home park and up to 35 mobile home units owned by tenants renting the lot from the park owner. The mobile home park is located next to the Des Plaines River and is subjected to repeated flooding including in 2013. THIS ACTIVITY HAS BEEN EXTENDED.

Location Description:

Fox Point Mobile Home Park, Wheeling, IL

Activity Progress Narrative:

Mobile home park property was acquired in 2016. Tenant relocation planning is underway. Emergency relocation to hotels occurred this quarter when the river flooded again and the park has been officially closed because utilities



could not be restored.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-ACQ-R2-02E

Activity Title: Riverside Lawn

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-DR-ACQ

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-Strategic Buyout

Projected End Date:

01/13/2017

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,615,758.93
Total Budget	\$0.00	\$1,615,758.93
Total Obligated	\$0.00	\$1,615,758.93
Total Funds Drawdown	\$1,228,750.70	\$1,228,750.70
Program Funds Drawdown	\$1,228,750.70	\$1,228,750.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,228,750.70	\$1,228,750.70
Cook County	\$1,228,750.70	\$1,228,750.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This work is being performed under a MOU with the Cook County Land Bank Authority. Activity is to acquire existing homes (up to 43 homes) in the Riverside Lawn neighborhood, and clear the land for the Cook County Forest Preserve. This will be a joint project with MWRD. MWRD will be contributing another 8,000,000.00 to the project.
THIS ACTIVITY HAS BEEN EXTENDED

Location Description:

Riverside, IL

Activity Progress Narrative:

46 properties may be acquired, 22 properties have closed and the land bank has initiated contacting the other property owners who have not closed or have not responded to see if they want to reconsider. The process for selecting a demolition contractor is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-ADM / R2-Administration

Grantee Activity Number: 2013-DR-ADCDM-R2

Activity Title: CDM Smith Administration

Activity Category:

Administration

Project Number:

R2-DR-ADM

Projected Start Date:

06/29/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2-Administration

Projected End Date:

01/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$80,000.00

Total Budget

\$0.00

\$80,000.00

Total Obligated

\$0.00

\$80,000.00

Total Funds Drawdown

\$0.00

\$80,000.00

Program Funds Drawdown

\$0.00

\$80,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,000.00	\$80,000.00
Cook County Dept. of Planning & Dev.	\$80,000.00	\$80,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract

Location Description:

Cook County, IL

Activity Progress Narrative:

Contractor assistance to help administer the grant including policies and procedures, action plan amendments, financial tracking, monitorign and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-IN / R2-Infrastructure

Grantee Activity Number: 2013-DR-IN-R2-02
Activity Title: Center Street Reconstruction

Activitiy Category: Construction/reconstruction of streets **Activity Status:** Under Way

Project Number:

R2-DR-IN

Projected Start Date:

01/17/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Project Title:

R2-Infrastructure

Projected End Date:

01/07/2017

Completed Activity Actual End Date:**Responsible Organization:**

Cook County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$900,000.00
Program Funds Drawdown	\$0.00	\$900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$900,000.00	\$900,000.00
Cook County	\$900,000.00	\$900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This work is being carried out under a MOU with the County Department of Transportation and Highways. Center Street will be reconstructed for 7, 285 feet including three, 11 foot travel lanes with combination concrete curb and gutter. The existing bituminous pavement of Center Street will be removed and replaced with 12 in joint PCC Pavement. Other improvements include removal and replacement of existing drainage structures including the double box culvert at the Calumet Union Drainage Ditch, storm sewer, installation, water main installation, new traffic signal installation, reconstruction of side streets as indicated on plans, adding new left turn lanes, pavement markings, signing, landscaping, and traffic protection. Acquisition of 550 sq ft. of right of way and 1500 sq ft of temporary easement is completed and is shown in the plans.

Location Description:

Center Street from 171st street to 159th street in the Township of Thorton and in the City of Harvey, IL

Activity Progress Narrative:

Construction on Center Street is complete. DPD has paid the CDBG DR portion of the project to the Department of Transportation and Highways.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-PL / R2-Planning

Grantee Activity Number: 2013-DR-PL-R2-01

Activity Title: Chicago Metropolitan Agency for Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R2-DR-PL

Project Title:

R2-Planning

Projected Start Date:

01/13/2015

Projected End Date:

06/30/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Chicago Metropolitan Agency for Planning

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$500,000.00

Total Budget

\$287,611.64

\$500,000.00

Total Obligated

\$287,611.64

\$500,000.00

Total Funds Drawdown

\$0.00

\$212,388.36

Program Funds Drawdown

\$0.00

\$212,388.36



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,359.88	\$212,388.36
Chicago Metropolitan Agency for Planning	\$10,359.88	\$212,388.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will prepare four Stormwater Management Opportunity Plans per year. Many parts of suburban Cook County experienced flooding problems during the Spring 2013 disaster. This project will provide a resource for municipalities to study flooding problems and identify solutions, primarily green infrastructure interventions.

Location Description:

Cook County IL

Activity Progress Narrative:

The second year of work is continuing. CMAP provided documentation of the impacts from the April 2013 event within the Existing Conditions Memos for South Holland, Franklin Park, Richton Park, and Midlothian. In addition, the Key Recommendations Memos were provided for South Holland and Franklin Park. Draft plans for several of the projects for Franklin Park, Richton Park, and Midlothian are expected to be complete in the second quarter of 2017. Work continues on five other projects for South Holland, Brookfield, Unincorporated Maine and Northfield Townships, Des Plaines, and Berwyn.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-PL-R2-02
Activity Title:	Barrington Township-College St neighborhood plan

Activity Category:

Planning

Project Number:

R2-DR-PL

Projected Start Date:

01/13/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2-Planning

Projected End Date:

01/14/2017

Completed Activity Actual End Date:

Responsible Organization:

Barrington Township

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,925.00
Total Budget	\$0.00	\$9,925.00
Total Obligated	\$0.00	\$9,925.00
Total Funds Drawdown	\$0.00	\$9,925.00
Program Funds Drawdown	\$0.00	\$9,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,925.00	\$9,925.00
Barrington Township	\$9,925.00	\$9,925.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will produce a preliminary engineering study to identify solutions to eliminate or minimize the flooding problems in the College Street neighborhood. This area of unincorporated Barrington Township suffered significant impacts from the Spring 2013 flooding. There are 205 homes approximately 900 residents in this highly affected neighborhood.

Location Description:

Barrington Township

Activity Progress Narrative:

The project is complete and all CDBG-DR funds have been paid to Barrington Township.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-PL-R2-03
Activity Title:	Center for Neighborhood Technology

Activity Category:

Planning

Project Number:

R2-DR-PL

Projected Start Date:

01/13/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2-Planning

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Center for Neighborhood Technology

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$620,105.00
Total Budget	\$348,338.91	\$620,105.00
Total Obligated	\$348,338.91	\$620,105.00
Total Funds Drawdown	\$203,800.50	\$475,566.59
Program Funds Drawdown	\$203,800.50	\$475,566.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273,867.21	\$475,566.59
Center for Neighborhood Technology	\$273,867.21	\$475,566.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will support CNT's Rainready Community initiative in the six municipalities that were the focus of the County's National Disaster Resilience Competition (NDRC application). Rainready Community is a community planning process to help all of a town's stakeholders better manage urban flooding, mitigate risks of future flooding and build broader resiliency. CNT will also assist with pursuing resources and provide education and training for audiences beyond the six municipalities.

Location Description:

Cook County IL

Activity Progress Narrative:

Calumet Park, Dolton, Riverdale, and Robbins were released in early March along with a companion website for the planning effort. An event celebrating the release of the plans and the citizen steering committees was held in late March. Project wrap-up activities are continuing into the second quarter of 2017.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-RH / R2-Replacement Housing

Grantee Activity Number: 2013-DR-RH-R2-02

Activity Title: Phil Haven Development

Activity Category:

Affordable Rental Housing

Project Number:

R2-DR-RH

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-Replacement Housing

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Daveri Development Group LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,300,000.00

Total Budget

\$175,000.00

\$1,300,000.00

Total Obligated

\$175,000.00

\$1,300,000.00

Total Funds Drawdown

\$0.00

\$1,125,000.00

Program Funds Drawdown

\$0.00

\$1,125,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,000.00	\$1,250,000.00
Cook County	\$0.00	\$1,125,000.00
Daveri Development Group LLC	\$125,000.00	\$125,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Phil Haven development will create 50 new construction supportive housing units in Wheeling, IL. Studies have shown that the area is in desperate need of supportive units and the building will be built using new resilient measures. There will be cisterns built into the project to hold run off rain water and the units will be built on higher ground, to assure that residents can withstand future flooding and other hazards.

Location Description:

Wheeling IL

Activity Progress Narrative:

Project construction is complete. Lease up underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-RH-R2-04
Activity Title: Parkview Apartments

Activity Category:
Affordable Rental Housing

Project Number:
R2-DR-RH

Projected Start Date:
01/13/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2-Replacement Housing

Projected End Date:
01/14/2017

Completed Activity Actual End Date:

Responsible Organization:
Cook County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,031,126.44
Total Budget	\$0.00	\$1,031,126.44
Total Obligated	\$0.00	\$1,031,126.44
Total Funds Drawdown	\$0.00	\$1,031,126.44
Program Funds Drawdown	\$0.00	\$1,031,126.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,938.44	\$1,031,126.44
Cook County	\$5,938.44	\$1,031,126.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cook County	Affordable Rental Housing	R3-DR-RH	2013-DR-RH-R3-03	Parkview Apartments	General Account

Activity Description:

Parkview will be a 45 unit, new construction apartment building in downtown Arlington heights, IL that will serve a mix on individuals and families of all income ranges. There will be one, two, three bedroom apartments. The building will include two floors of indoor parking and five floors of residential partments, including one, two and three bedroom units. The project will feature onsite space for property management and bike storage. The land beneath the building will be owned by kenneth Young Center anbd will be leased to Parkview apartments.

Location Description:

Arlington heights, IL

Activity Progress Narrative:

Project is under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2013-DR-RH-R2-05

Activity Title: Ford Heights Coop

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-DR-RH

Projected Start Date:

03/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-Replacement Housing

Projected End Date:

01/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,582.28
Total Budget	\$0.00	\$300,582.28
Total Obligated	\$0.00	\$300,582.28
Total Funds Drawdown	\$0.00	\$300,582.28
Program Funds Drawdown	\$0.00	\$300,582.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300,582.28	\$300,582.28
Cook County Dept. of Planning & Dev.	\$300,582.28	\$300,582.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cook County	Rehabilitation/reconstruction of residential structures	R3-DR-RH	2013-DR-RH-R3-02	Ford Heights Coop	General Account

Activity Description:

This activity will be for the demolition of six units and renovation of 94 units of single family housing owned by the Ford Heights Coop. At this time, 65 of the units are occupied and 29 are vacant, so the 29 that are vacant and will be rehabbed will be replacement housing and the remaining 65 will be single family.

Location Description:

Ford Heights, IL

Activity Progress Narrative:

Project is under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-DR-SFR / R2-Rehabilitation/Remediation

Grantee Activity Number: 2013-DR-SFR-R2-01

Activity Title: Residential Resilience NWHP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-DR-SFR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-Rehabilitation/Remediation

Projected End Date:

01/14/2017

Completed Activity Actual End Date:

Responsible Organization:

North West Housing Partnership

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$73,989.53

Total Budget

\$0.00

\$73,989.53

Total Obligated

\$0.00

\$73,989.53

Total Funds Drawdown

\$0.00

\$73,989.53



Program Funds Drawdown	\$0.00	\$73,989.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,408.28	\$73,989.53
North West Housing Partnership	\$24,408.28	\$24,408.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

The subrecipient continues to review applications, determine eligibility, calculation duplication of benefits, determine unmet needs and scope of work of improvements, preparing contract documents and move homes into construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-ACQ / R3-Strategic Buyout

Grantee Activity Number: 2013-DR-ACQ-R3-01

Activity Title: Village of Wheeling-Fox Point Trailer



Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout

Projected End Date:

04/28/2018

Completed Activity Actual End Date:**Responsible Organization:**

Village of Wheeling

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$3,635,414.16

Total Budget

\$768,106.80

\$3,635,414.16

Total Obligated

\$768,106.80

\$3,635,414.16

Total Funds Drawdown

\$804,652.03

\$1,146,021.19

Program Funds Drawdown

\$804,652.03

\$1,146,021.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,339,398.25

\$1,339,398.25

Village of Wheeling

\$1,339,398.25

\$1,339,398.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will undertake voluntary buyout of the fox point mobile home park and up to 35 mobile home units owned by tenants renting the lot from the park owner. The mobile home park is located next to the Des Plaines River and is subjected to repeated flooding including in 2013.

Location Description:

Fox Point Mobile Home Park, Wheeling IL

Activity Progress Narrative:

Mobile home park property was acquired in 2016. Tenant relocation planning is underway. Emergency relocation to hotels occurred this quarter when the river flooded again and the park has been officially closed because utilities could not be restored. Demolition contractor selected and demolition of mobile home units are underway.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-ACQ-R3-02

Activity Title: Riverside Lawn

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-DR-ACQ

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-Strategic Buyout

Projected End Date:

04/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$2,384,241.07

Total Budget

(\$236,450.66)

\$2,384,241.07

Total Obligated

(\$236,450.66)

\$2,384,241.07

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cook County	Acquisition - buyout of residential properties	R2-DR-ACQ	2013-DR-ACQ-R2-02E	Riverside Lawn	General Account

Association Description:

Activity funded across multiple funding obligation rounds

Activity Description:

This work is being performed under a MOU with the Cook County Land Bank Authority. Activity is to acquire existing homes (up to 43 homes) in the Riverside Lawn neighborhood, and clear the land for the Cook County Forest Preserve. This will be a joint project with MWRD. MWRD will be contributing another 8,000,000.00 to the project.

Location Description:

Riverside, IL



Activity Progress Narrative:

46 properties may be acquired, 21 properties have closed and the land bank has initiated contacting the other property owners who have not closed or have not responded to see if they want to reconsider.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43
# of Singlefamily Units	0	0/43

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2013-DR-ACQ-R3-PD
Activity Title:	CDM Smith Program Delivery

Activity Category:
Acquisition - buyout of residential properties

Project Number:
R3-DR-ACQ

Projected Start Date:
06/30/2016

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R3-Strategic Buyout

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$79,462.40
Total Budget	\$79,462.40	\$79,462.40
Total Obligated	\$79,462.40	\$79,462.40
Total Funds Drawdown	\$26,176.00	\$26,176.00
Program Funds Drawdown	\$26,176.00	\$26,176.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,176.00	\$26,176.00
Cook County Dept. of Planning & Dev.	\$26,176.00	\$26,176.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Strategic Acquisition Program.

Location Description:

Cook County IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities including technical assistance, duplication of benefits, eligibility reviews, environmental, offers, closing documents, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-ADM / R3-Administration

Grantee Activity Number: 2013-DR-AD-R3

Activity Title: Administration

Activity Category:

Administration

Project Number:

R3-DR-ADM

Projected Start Date:

04/29/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3-Administration

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$2,676,332.00

Total Budget

\$1,379,749.19

\$2,676,332.00

Total Obligated

\$1,379,749.19

\$2,676,332.00

Total Funds Drawdown

\$620,491.19

\$655,280.82

Program Funds Drawdown

\$620,491.19

\$655,280.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$786,925.44

\$786,925.44

Cook County Dept. of Planning & Dev.

\$786,925.44

\$786,925.44



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant, oversight of subrecipients and oversight of contractor procured to assist with program implementation

Location Description:

Cook County IL

Activity Progress Narrative:

The County continues to oversee the grant implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2013-DR-ADCDM-R3
Activity Title:	CDM Smith Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-DR-ADM

Project Title:

R3-Administration

Projected Start Date:

06/29/2016

Projected End Date:

04/29/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$756,992.00
Total Budget	\$751,424.00	\$756,992.00
Total Obligated	\$751,424.00	\$756,992.00
Total Funds Drawdown	\$172,288.00	\$177,856.00
Program Funds Drawdown	\$172,288.00	\$177,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$177,856.00	\$177,856.00
Cook County Dept. of Planning & Dev.	\$177,856.00	\$177,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDM Smith Administration cost for CDBG-DR Technical Assistance contract

Location Description:

Cook County, IL

Activity Progress Narrative:

Contractor assistance to help administer the grant including policies and procedures, action plan amendments, financial tracking, monitoring and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-IN / R3-Infrastructure

Grantee Activity Number: 2013-DR-IN-R3-01

Activity Title: 156th Street

Activity Category:

Construction/reconstruction of streets

Project Number:

R3-DR-IN

Projected Start Date:

04/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-Infrastructure

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,273,990.00

Total Budget

(\$5,700,000.00)

\$1,273,990.00

Total Obligated

(\$5,700,000.00)

\$1,273,990.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will improve 0.39 miles of 156th Stret in Harvey, IL and address the substantial flooding that occurs on the street and adjacent property during significant rain events. This portion of 156th street serves LB steel, a major manufacturing company in the metals cluster, which is a County focus area. During heavy rain events, particularly the Spring 2013 event, the current infrastructure cannot handle the water and the LB's Steel's facilities experience severe flooding. the road condition impacts LB steel's business; it also limits both access to a nearby Metra station and the attractiveness of other surrounding vacant land.

Location Description:

156th Street, Harvey, IL

Activity Progress Narrative:

Procurement for the construction contractor was completed, and the project began on March 20, 2017. Construction is still progressing and expected to be complete in November 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2013-DR-IN-R3-PD
Activity Title:	CDM Smith Program Delivery

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R3-DR-IN

Project Title:
R3-Infrastructure

Projected Start Date:
06/30/2016

Projected End Date:
09/30/2019

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$514,457.60
Total Budget	\$514,457.60	\$514,457.60
Total Obligated	\$514,457.60	\$514,457.60
Total Funds Drawdown	\$39,424.00	\$39,424.00
Program Funds Drawdown	\$39,424.00	\$39,424.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,424.00	\$39,424.00
Cook County Dept. of Planning & Dev.	\$39,424.00	\$39,424.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Infrastructure Program.

Location Description:

Cook Co IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities including technical assistance, duplication of benefits, eligibility reviews, construction issues, contractor compliance, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-IN-R4-01
Activity Title:	Sewer Relief Project -Riverdale

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R3-DR-IN

Projected Start Date:

07/14/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Riverdale

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,643,575.00
Total Budget	\$7,643,575.00	\$7,643,575.00
Total Obligated	\$7,643,575.00	\$7,643,575.00
Total Funds Drawdown	\$2,921,417.10	\$2,921,417.10
Program Funds Drawdown	\$2,921,417.10	\$2,921,417.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,921,417.10	\$2,921,417.10
Village of Riverdale	\$2,921,417.10	\$2,921,417.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of storm sewer relief system to include installation of precast concrete manholes, catch basins, inlets, 15,300 feet of sewer pipe, 17,000 square yards of pavement patching, removal/replacement of 1,615 feet of curbs and 550 square yards of landscape restoration. This relief system will channel stormwater away from the undersized combined sewer systems and into the Little Calumet River.

Location Description:

Village of Riverdale

Activity Progress Narrative:

The construction contractor was selected in May 2017. Construction is progressing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-IN-R4-02
Activity Title:	Loyola University Hospital Flood Relief

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R3-DR-IN

Projected Start Date:

09/14/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Loyola University Chicago

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,500,000.00
Total Budget	\$5,500,000.00	\$5,500,000.00
Total Obligated	\$5,500,000.00	\$5,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Loyola University Chicago	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include the installation of two (2) stormwater detention vaults and a 36" relief sewer along the east end of the medical center campus. The infrastructure will be located within a new easement between First Avenue and the campus's surface parking lots. The new stormwater infrastructure will outlet to an existing 36" outfall to the Des Plaines River.

Location Description:

Loyola University Medical Center - 2160 S. First Ave, Maywood, IL 60153

Activity Progress Narrative:

Procurement for the construction contractor was completed in August. Construction began on September 20, 2017. Construction is progressing and expected to be complete in 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-IN-R4-04

Activity Title: Berkeley Stormwater Flood Control

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R3-DR-IN

Project Title:

R3-Infrastructure

Projected Start Date:

07/01/2017

Projected End Date:

04/30/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Berkeley

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Berkeley	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Berkeley Storm Sewers and Basin Project addresses flooding in the area of the Village north of St. Charles Road, and involves new storm sewers and expansion of an existing storm water basin. The village is responsible for design, construction, maintenance, and operations of the planned improvements. The proposed detention basin improvements will provide an additional 34.6 acre-feet of storm water storage. Detailed engineering analysis has demonstrated that the proposed flood control project will directly benefit approximately 40% of the households or nearly 800 homes and businesses within the Village of Berkeley.

Location Description:

Village of Berkeley, IL

Activity Progress Narrative:

Procurement and selection of the construction contractor is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-PL / R3-Planning

Grantee Activity Number: 2013-DR-PL-R3-01

Activity Title: Arcadis Planning for NDRC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-DR-PL

Project Title:

R3-Planning

Projected Start Date:

01/01/2015

Projected End Date:

04/30/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cook County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$311,721.75

Total Budget

\$311,721.75

\$311,721.75

Total Obligated

\$311,721.75

\$311,721.75

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$311,721.75	\$311,721.75
Cook County	\$311,721.75	\$311,721.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Cook County IL

Activity Progress Narrative:

Subrecipient Agreement is currently being finalized

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-PL-R3-PD
Activity Title:	CDM Smith Program Delivery

Activity Category:

Planning

Project Number:

R3-DR-PL

Projected Start Date:

06/30/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3-Planning

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$102,604.80
Total Budget	\$102,604.80	\$102,604.80
Total Obligated	\$102,604.80	\$102,604.80
Total Funds Drawdown	\$36,160.00	\$36,160.00
Program Funds Drawdown	\$36,160.00	\$36,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,160.00	\$36,160.00
Cook County Dept. of Planning & Dev.	\$36,160.00	\$36,160.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Planning Program.

Location Description:

Cook County IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities including technical assistance, eligibility reviews, deliverable guidance and review, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-RH / R3-Replacement Housing

Grantee Activity Number: 2013-DR-RH-R3-01

Activity Title: Melrose Park Veteran's Village

Activity Category:

Affordable Rental Housing

Project Number:

R3-DR-RH

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Melrose Park Veteran Housing LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$25,241.19

Total Obligated

\$0.00

\$25,241.19

Total Funds Drawdown

\$0.00

\$25,241.19

Program Funds Drawdown

\$25,241.19

\$25,241.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,241.19

\$25,241.19

Melrose Park Veteran Housing LP

\$25,241.19

\$25,241.19



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will build 52 units of permanent supportive housing for families on the campus of the Edward J. Hines VA Hospital in Hines, IL. This is the second phase of the project. The first phase housed singles in studios and one-bedroom units.

Location Description:

Melrose park, IL

Activity Progress Narrative:

Project is complete and fully leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-RH-R3-03
Activity Title: Parkview Apartments

Activity Category:
Affordable Rental Housing

Project Number:
R3-DR-RH

Projected Start Date:
04/29/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R3-Replacement Housing

Projected End Date:
04/28/2018

Completed Activity Actual End Date:

Responsible Organization:
Cook County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,517,170.22
Total Budget	\$0.00	\$1,517,170.22
Total Obligated	\$0.00	\$1,517,170.22
Total Funds Drawdown	\$0.00	(\$5,938.44)
Program Funds Drawdown	\$0.00	(\$5,938.44)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Parkview will be a 45 unit, new construction apartment building in downtown Arlington heights,IL that will serve a mix on individuals and families of all income ranges. There will be one, two, three bedroom apartments. The building will include two floors of indoor parking and five floors of residential partments, including one, two and three bedroom units. The project will feature onsite space for property management and bike storage. The land beneath the building will be owned by kenneth Young Center anbd will be leased to Parkview apartments.

Location Description:

Arlington Heights,IL

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2013-DR-RH-R3-04

Activity Title: Bed's Plus

Activity Category:

Affordable Rental Housing

Project Number:

R3-DR-RH

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

BEDS Plus Care, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total Budget	\$550,000.00	\$1,350,000.00
Total Obligated	\$1,350,000.00	\$1,350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BEDS Plus Care, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of one, three-story building and related improvements. The building will have offices on the first floor for social services and similar activities. The second and third floors will contain 20 units of permanent supportive housing for individual households in studios and one bedroom units. All 20 units will serve households at or below 60% area of median income. the project will be using Davis Bacon wages and Section 3 workers where applicable.

Location Description:

9601 W Ogden, La Grange, IL

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2013-DR-RH-R3-05

Activity Title: Freedom's Path 2

Activity Category:

Affordable Rental Housing

Project Number:

R3-DR-RH

Projected Start Date:

04/29/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Communities for Veterans Development LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,050,000.00
Total Budget	\$500,323.00	\$2,050,000.00
Total Obligated	\$500,323.00	\$2,050,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Communities for Veterans Development LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will build 52 units of permanent supportive housing for families on the campus of the Edward J Hines VA Hospital in Hines, IL. This is the second phase of this project. The first phase housed singles in studios and one bedrooms.

Location Description:

Hines, IL

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2013-DR-RH-R3-06

Activity Title: Summit

Activity Category:

Construction of new housing

Project Number:

R3-DR-RH

Projected Start Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

04/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$438,701.00
Total Budget	\$0.00	\$438,701.00
Total Obligated	\$0.00	\$438,701.00
Total Funds Drawdown	\$245,423.77	\$245,423.77
Program Funds Drawdown	\$245,423.77	\$245,423.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245,423.77	\$245,423.77
Cook County	\$0.00	\$0.00
Presidio Capital LLC.	\$245,423.77	\$245,423.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 18 new housing units to provide affordable housing options for households in the Summit area; an area identified as having a lack of affordable housing via a market study

Location Description:

Summit, IL

Activity Progress Narrative:

Construction is complete. Sales marketing and homebuyer counseling continues. Home sale closings have started.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2013-DR-RH-R3-06HA

Activity Title: Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R3-DR-RH

Projected Start Date:

07/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$360,000.00	\$360,000.00
Total Obligated	\$360,000.00	\$360,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Presidio Capital LLC.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Under Action Plan Amendment 5, homebuyer assistance was added to facilitate and assist LMI buyers to purchase the new townhomes constructed under the program in an area with very little new housing investment in decades. Summit is in the region hard hit with flooding but is in a location central to job hubs west of the city of Chicago. Up to \$40,000 will be provided in overall homebuyer assistance under a 20 year recapture agreement

Location Description:

Summit IL

Activity Progress Narrative:

Construction is complete. Sales marketing and homebuyer counseling continues. Home sale closings have started.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-RH-R3-PD
Activity Title:	CDM Smith Program Delivery

Activity Category:

Affordable Rental Housing

Project Number:

R3-DR-RH

Projected Start Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Replacement Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Cook County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$231,833.60
Total Budget	\$231,833.60	\$231,833.60
Total Obligated	\$231,833.60	\$231,833.60
Total Funds Drawdown	\$31,360.00	\$31,360.00
Program Funds Drawdown	\$31,360.00	\$31,360.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,360.00	\$31,360.00
Cook County	\$31,360.00	\$31,360.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Replacement Housing Program.

Location Description:

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities including technical assistance, offers, closing documents, construction management, contractor compliance, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-DR-SFR / R3-Rehabilitation/Remediation

Grantee Activity Number: 2013-DR-SFR-R3-01

Activity Title: Residential Resilience NWHP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-SFR

Projected Start Date:

01/13/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Rehabilitation/Remediation

Projected End Date:

07/01/2019

Completed Activity Actual End Date:

Responsible Organization:

North West Housing Partnership

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$500,000.00

Total Budget

\$500,000.00

\$500,000.00

Total Obligated

\$500,000.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48,393.67

\$48,393.67

 North West Housing Partnership

\$48,393.67

\$48,393.67



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

The subrecipient continues to review applications, determine eligibility, calculation duplication of benefits, determine unmet needs and scope of work of improvements, preparing contract documents and move homes into construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2013-DR-SFR-R3-02
Activity Title: Residential Resilience NHS

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR-SFR

Projected Start Date:

07/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-Rehabilitation/Remediation

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$400,000.00	\$400,000.00
Total Obligated	\$400,000.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Neighborhood Housing Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide up to \$25,000 in the form of a forgivable loan to existing home owners whose homes were impacted by the 2013 flooding. The funding will be used to make repairs that remain unresolved from the floods and to construct mitigation measures to lessen the occurrence and severity of future flooding.

Location Description:

Suburban Cook County, outside of the Chicago city limits

Activity Progress Narrative:

The subrecipient continues to review applications, determine eligibility, calculation duplication of benefits, determine unmet needs and scope of work of improvements, preparing contract documents and move homes into construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2013-DR-SFR-R3-PD
Activity Title:	CDM Smith Program Delivery

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R3-DR-SFR

Projected Start Date:
06/30/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R3-Rehabilitation/Remediation

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$80,832.00	\$80,832.00
Program Funds Drawdown	\$80,832.00	\$80,832.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,832.00	\$80,832.00
Cook County Dept. of Planning & Dev.	\$80,832.00	\$80,832.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Rehabilitation and Remediation Program.

Location Description:

Cook County IL

Activity Progress Narrative:

Work continues with assisting the county and subrecipients in project implementation activities including technical assistance, duplication of benefits, eligibility reviews, environmental, scope of work verification, closing documents, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
