

FY2022 BUDGET AT A GLANCE

TOTAL BUDGET
\$8.11 BILLION

THE PROPOSED BUDGET TOTAL,
 INCLUDING CAPITAL AND GRANT FUNDS

 **\$121.4**
 MILLION

SMALLEST GAP SINCE 2019,
 PRIOR TO COVID-19 PANDEMIC



23,538 FTEs
 (7.6% INCREASE FROM FY2021 ADOPTED)

\$6.61 BILLION

THE COUNTY OPERATING BUDGET, EXCLUDING CAPITAL, ANNUITY & BENEFITS, AND DEBT PAYMENT



CAPITAL PROJECTS

 **\$244.3**
 MILLION
 CAPITAL IMPROVEMENTS

 **\$122.8**
 MILLION
 HIGHWAY IMPROVEMENTS

 **\$126**
 MILLION
 CAPITAL EQUIPMENT PROJECTS


 **HEALTHY COMMUNITIES**
390,000
 AVG. COUNTY CARE MEMBERS PER MONTH

 **SUSTAINABLE COMMUNITIES**
35%
 GREENHOUSE GAS EMISSIONS REDUCTION IN COUNTY BUILDINGS (2010-2021)

 **VITAL COMMUNITIES**
\$20 MILLION
 IN EQUITY FUND INVESTMENTS

 **SMART COMMUNITIES**
\$8.5 MILLION
 INVEST IN COOK

 **SAFE AND THRIVING COMMUNITIES**
\$21.6 MILLION
 IN EQUITY FUND INVESTMENTS
43%
 REDUCTION IN JAIL POPULATION SINCE 2010

 **OPEN COMMUNITIES**
\$1.95 BILLION
 IN ADDITIONAL PENSION CONTRIBUTION
A2 MOODY'S **A+** S&P **AA-** FITCH
 BOND RATINGS FOR GENERAL OBLIGATIONS
 FUNDED RATIO INCREASED TO **63.9%** IN 5 YEARS