FY2022 BUDGET AT A GLANCE

TOTAL BUDGET
$8.11 BILLION
THE PROPOSED BUDGET TOTAL, INCLUDING CAPITAL AND GRANT FUNDS

$121.4 MILLION
SMALLEST GAP SINCE 2019, PRIOR TO COVID-19 PANDEMIC

23,538 FTEs
(7.6% INCREASE FROM FY2021 ADOPTED)

$6.61 BILLION
THE COUNTY OPERATING BUDGET, EXCLUDING CAPITAL, ANNUITY & BENEFITS, AND DEBT PAYMENT

$3.94 BILLION
PUBLIC HEALTH

$1.42 BILLION
PUBLIC SAFETY

$727.6M
FINANCE AND ADMINISTRATION

$223.3 MILLION
PROPERTY TAXATION, FIRE CHARGE AND OTHERS

PUBLIC HEALTH AND PUBLIC SAFETY ACCOUNT FOR 81% OF OPERATING BUDGET

CAPITAL PROJECTS

$244.3 MILLION
CAPITAL IMPROVEMENTS

$122.8 MILLION
HIGHWAY IMPROVEMENTS

$126 MILLION
CAPITAL EQUIPMENT PROJECTS

HEALTHY COMMUNITIES
390,000 AVERAGE COUNTY CARE MEMBERS PER MONTH

SUSTAINABLE COMMUNITIES
35% GREENHOUSE GAS EMISSIONS REDUCTION IN COUNTY BUILDINGS (2010-2021)

VITAL COMMUNITIES
$20 MILLION IN EQUITY FUND INVESTMENTS

SMART COMMUNITIES
$8.5 MILLION INVEST IN COOK

SAFE AND THRIVING COMMUNITIES
$21.6 MILLION IN EQUITY FUND INVESTMENTS

OPEN COMMUNITIES
$1.95 BILLION IN ADDITIONAL PENSION CONTRIBUTION

A2 A+ AA-
MOODY'S S&P Fitch
BOND RATINGS FOR GENERAL OBLIGATIONS

$43% REDUCTION IN JAIL POPULATION SINCE 2010

FUNDED RATIO INCREASED TO 63.9% IN 5 YEARS