



To: Honorable John P. Daley, *Chairman, Finance Committee*
From: Meaghan Murphy, *Director of Special Projects*
Cook County Assessor's Office
CC: Annette C.M. Guzman, *Budget Director*
Department of Budget & Management Services
Date: November 3, 2022
Re: Request for Information from FY2023 Budget Hearing

The following information is provided in response to questions posed at our department's budget hearing held on October 25, 2022.

Request ID# 1040-01

Commissioner Degnen asked if the department needs a budget for overtime in FY2023?

Response:

Due to an error in the Hyperion budget entry the Cook County Assessor's Office's overtime account was not funded. We have remedied this with a budget neutral amendment, sponsored by Commissioner Degnen, shifting funds from postage, advertising, and anticipated salary turnover to fund overtime for FY23. We will continue to monitor the actual versus budget overtime expenses in FY23.

As always, please let us know if you have any additional questions.