



COOK COUNTY HEALTH

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To: Honorable John P. Daley, *Chairman, Finance Committee*

From: Pamela Cassara, *Chief Financial Officer CCH*
Deidre Watts, *CCH Budget Director*

CC: Annette C.M. Guzman, *Budget Director*
Department of Budget & Management Services

Date: November 3, 2022

Re: Request for Information from FY2023 Budget Hearing

The following information is provided in response to questions posed at our department's budget hearing held on October 25, 2022.

Request ID# 4020-01

Commissioner Miller asked for a list of all 44 new positions that were created for the FY2023 budget, and the list of positions created for CCH Change Institute.

Response: Please see attached.

Request ID# 4020-02

Commissioner Miller requested a list of Behavioral Health positions both corporate and ARPA funded, along with information about ARPA funded programs that are focused on Behavioral Health and the overall goals, metrics and logistics of the programs for FY2023.

Response: Please see attached. The primary goal of the programs for FY2023 is to get people hired/positions filled.

Request ID# 4020-03

Commissioner Miller requested a list of programs funded by ARPA at JTDC Health in FY2023.

Response: Please see attached.

Request ID# 4020-04

Commissioner Miller asked why there are two Chief Equity and Inclusion officers in the budget.

Response: One position is a placeholder for an Associate Chief Equity and Inclusion Officer.

Request ID# 4020-05

Commissioner Lowry requested a list of the number of RFPs by year for CCH.

Response:

2019-----33 RFP's

2020-----39 RFP's

2021-----52 RFP's

2022-----66 RFP's

Request ID# 4020-06

Commissioner Anaya and Commissioner Miller requested details on the CCH marketing plans and the marketing budget for FY2023.

Response:

We are still currently working on the FY23 Marketing plan, and we will be happy to present that in early January as it cannot be fully developed until the County Board adopts the final budget

Request ID# 4020-07

Commissioner Anaya requested a list of positions by program for Cermak Health Services and Ambulatory Health budgeted for FY2023.

Response: Please see attached.

Request ID# 4020-08

Commissioner Anaya requested a line-item breakdown of the Professional Services budget for FY2023.

Response: Please see attached.

As always, please let us know if you have any additional questions.