

FY2023-2027

Proposed Transportation Improvement Program



Cook County Department of Transportation and Highways



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A program delivered by the Cook County
Department of Transportation & Highways

CONNECTING
COOK COUNTY
Beyond Transportation

Introduction

Cook County's transportation system is one of its greatest assets – key to the national and international movement of people and goods and to the economic vitality of the region. The Cook County Department of Transportation and Highways (DoTH) continuously invests in its existing transportation assets, recognizing it as an investment in the County's future and the lives of its residents. The Department is equally committed to identifying and responding to changes in demands on the transportation network by building a truly multimodal system that supports the economy, reduces transportation costs, and creates livable communities.

DoTH has jurisdiction over 561 center-line miles of roadway and maintenance responsibility for 1,620 lane-miles of pavement, 365 traffic signals, seven pumping stations, and four maintenance facilities. It also has jurisdiction over 93 structures (bridges and large drainage culverts) and shares responsibility with other agencies for another 42 structures. In addition to these assets, Cook County leverages investments in transportation projects throughout the county and manages relationships with other transportation agencies to support transit, freight, and alternative modes of transportation.

MISSION STATEMENT

The Cook County Department of Transportation and Highways goes beyond transportation; by promoting and investing in the region, we accelerate economic growth and foster thriving communities.



The recently constructed Lake Cook Road improvements reduced congestion and resulting crashes, improved pedestrian and bicycle facilities, and updated lighting and traffic signals.

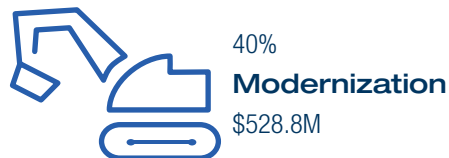
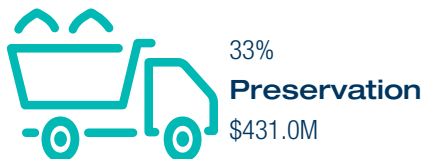
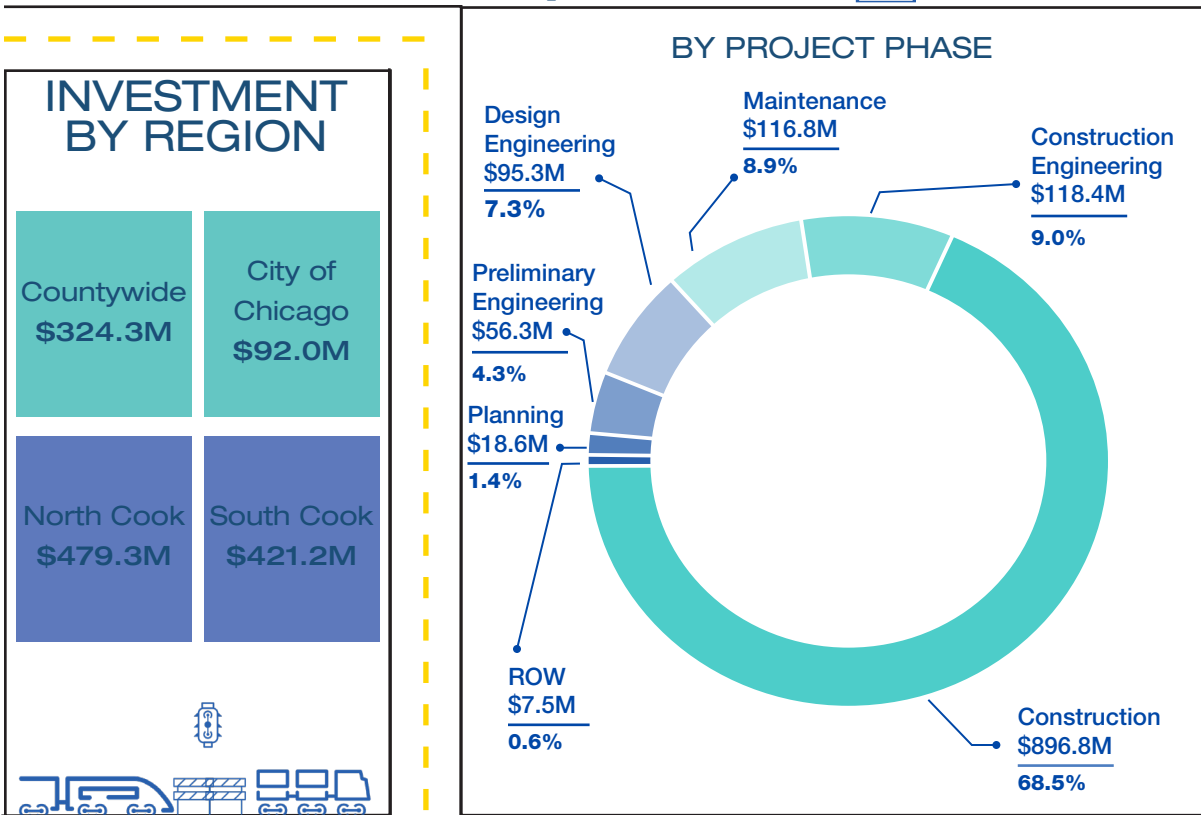
2023-2027 Program At A Glance



Revenues



Expenditures



Program Development

DoTH is responsible for planning, administering, and overseeing a range of surface transportation projects in Cook County. As a recipient of state Motor Fuel Tax (MFT) revenues, the Department is required to annually publish a Multi-Year Program (MYP) that provides a five-year overview of how it will advance its wide portfolio of planned improvements and execute County goals. DoTH continues to lead innovation and investments throughout the region by recognizing and responding to changes in demands on the transportation network – from roads, to transit, freight, bicycle and pedestrian needs.

This year’s MYP features projects, services, and maintenance work to be implemented in Cook County from 2023 through 2027. This MYP also serves to illustrate DoTH’s multimodal, needs-driven plan for investments in the region.

Connecting Cook County

The Department’s MYP transforms policy into practice. MYP development is driven by the interlocking policy priorities of the Department’s Long-Range Transportation Plan (LRTP), Connecting Cook County, and the Cook County Policy Roadmap, the comprehensive, policy-driven strategic plan for the County’s Offices Under the President. The LRTP identifies five policy priorities to guide future implementation of transportation projects:

CONNECTING COOK COUNTY PRIORITIES

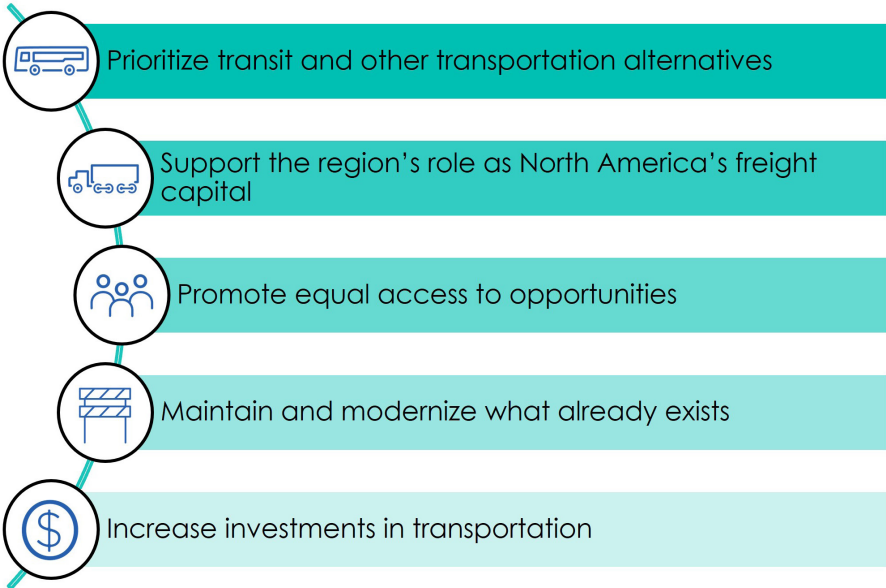


Figure 1: Connecting Cook County was published in 2016.

The LRTP functions as a framework for capital planning that expands on DoTH’s previous role as a highway maintenance agency and broadens its scope of work to reflect the County’s evolving multimodal transportation system. The LRTP is part of the Department’s active work to holistically address mobility challenges for people and goods; further, it supports the Cook County Policy Roadmap’s goal of integrating strategies for work on justice, health, economic development, and the environment into all facets of County operations.

Multi-Year Transportation Improvement Projects

The MYP previews Department commitments to the transportation industry by project, phase, and estimated cost. It also lays the foundation for collaborative efforts with other agencies responsible for providing transportation services in the region.

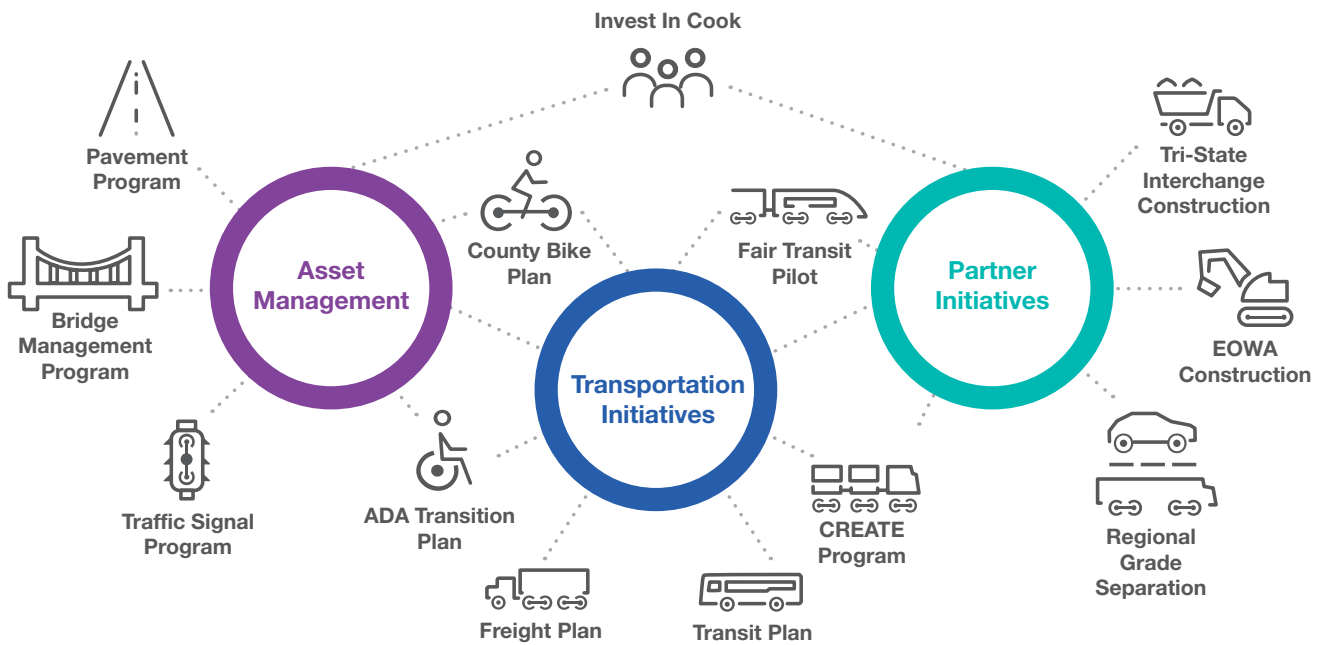
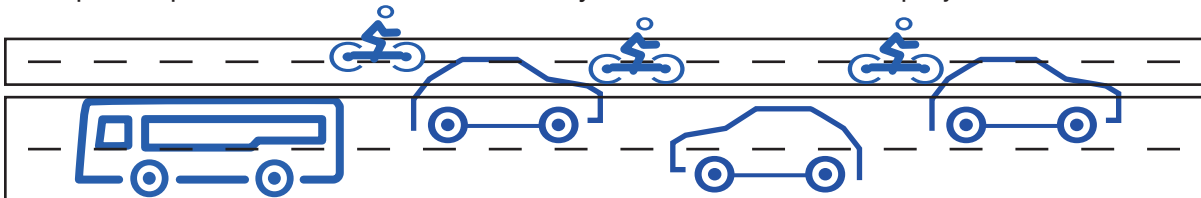


Figure 2: The 2023-2027 MYP demonstrates the multi-faceted nature of the DoTH program. The Department’s work includes asset management, partnerships, and the implementation of strategic transportation initiatives.

Together, these plans, projects, and partnerships refine the broad policy goals of the LRTP into specific policies and actions that directly inform the selection of projects in this MYP.



Program Prioritization

Cook County is made up of 134 municipalities, traversed by six of the seven Class I railroads, with roadways under local, state, federal jurisdiction, resulting in DoTH supporting or leading multi-agency projects with multifaceted community and environmental concerns. Through coordination with its partners, the County develops an annual program that will preserve existing infrastructure, improve connectivity and accessibility, build safer communities, generate economic investment, and advance the regional transportation network.

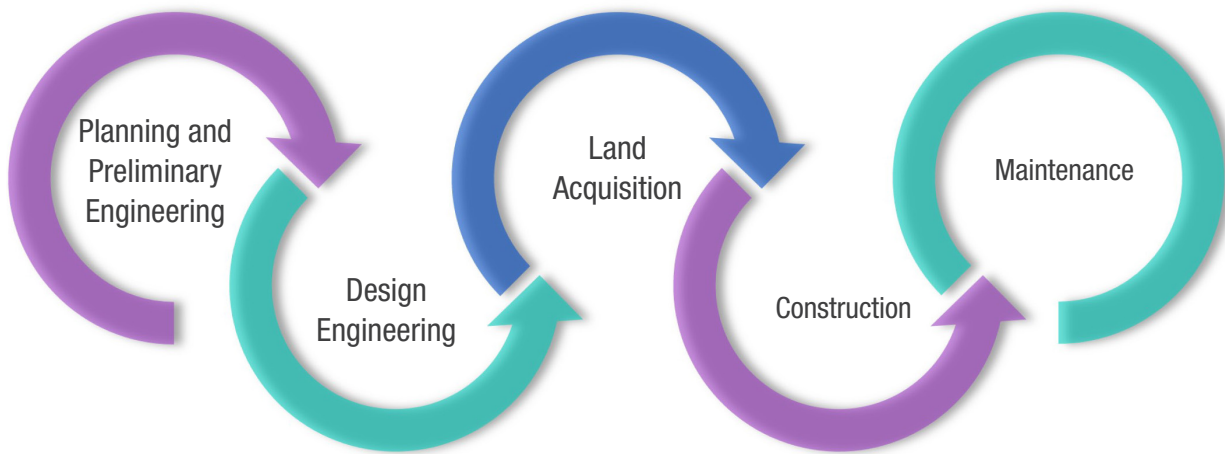


Figure 3: Project Development Cycle. Project development is a complex process that proceeds through multiple phases, each of which can span multiple years.

At the project level, the development cycle involves multiple phases of work, including planning, engineering, land acquisition, construction, and maintenance. Each phase may span several years depending on the nature of the project. The DoTH MYP reflects the updated status of the project year-to-year, and projects may be removed, deferred, or replaced with other opportunities in the plan based on a variety of circumstances including funding, safety considerations, right of way acquisition, or coordination with other regional projects.



2023 Economic Outlook and Transportation Impacts

Despite recovery and growth in some economic sectors, government agencies continue to grapple with the ongoing economic impacts of the COVID-19 pandemic. The bulk of DoTH program funding derives from MFT revenues; therefore, revenues are highly correlated to traffic levels and corresponding fuel consumption. Cook County, like much of the rest of the country, experienced historically high gas prices throughout 2022, which impacted travel and consumption patterns already disrupted by the pandemic. Relatedly, supply chain challenges locally and globally resulted in increased unit prices and materials costs for transportation infrastructure projects. Local materials shortages impacted transportation agencies across the region as well. Project cost increases from inflation, ongoing pandemic-related supply chain constrictions, and unstable materials markets may impact programming decisions in future years of the MYP.

Motor Fuel Tax

DoTH uses data-driven decision making to create a multi-year transportation improvement program that is responsive to County transportation needs. Internal MFT projections and project cost estimates are continuously evaluated and modified as more data is obtained to ensure every dollar is used well. A more detailed 2023-2027 revenue forecast will be discussed in a later section.

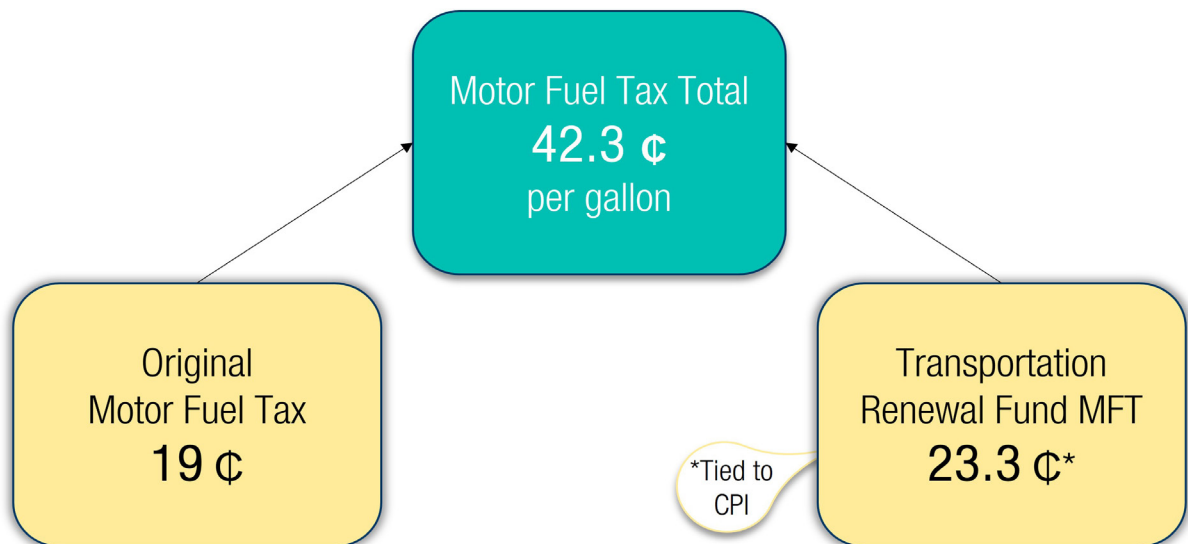


Figure 4: DoTH derives the bulk of program funding from Illinois Motor Fuel Tax.

DoTH is taking a conservative approach to forecasting MFT revenues based on industry consultation. Traffic volumes in northeastern Illinois have increased throughout 2021 and 2022 after their collapse in 2020. Total truck and passenger traffic in the region remain slightly below 2019 levels, though national volumes have returned to a pre-pandemic level. Considering the number of companies still partially or fully keeping their workforces at home, the ongoing impacts of the pandemic, and historically high gas prices, the Department does not anticipate a return to pre-pandemic MFT levels locally until later in 2023.

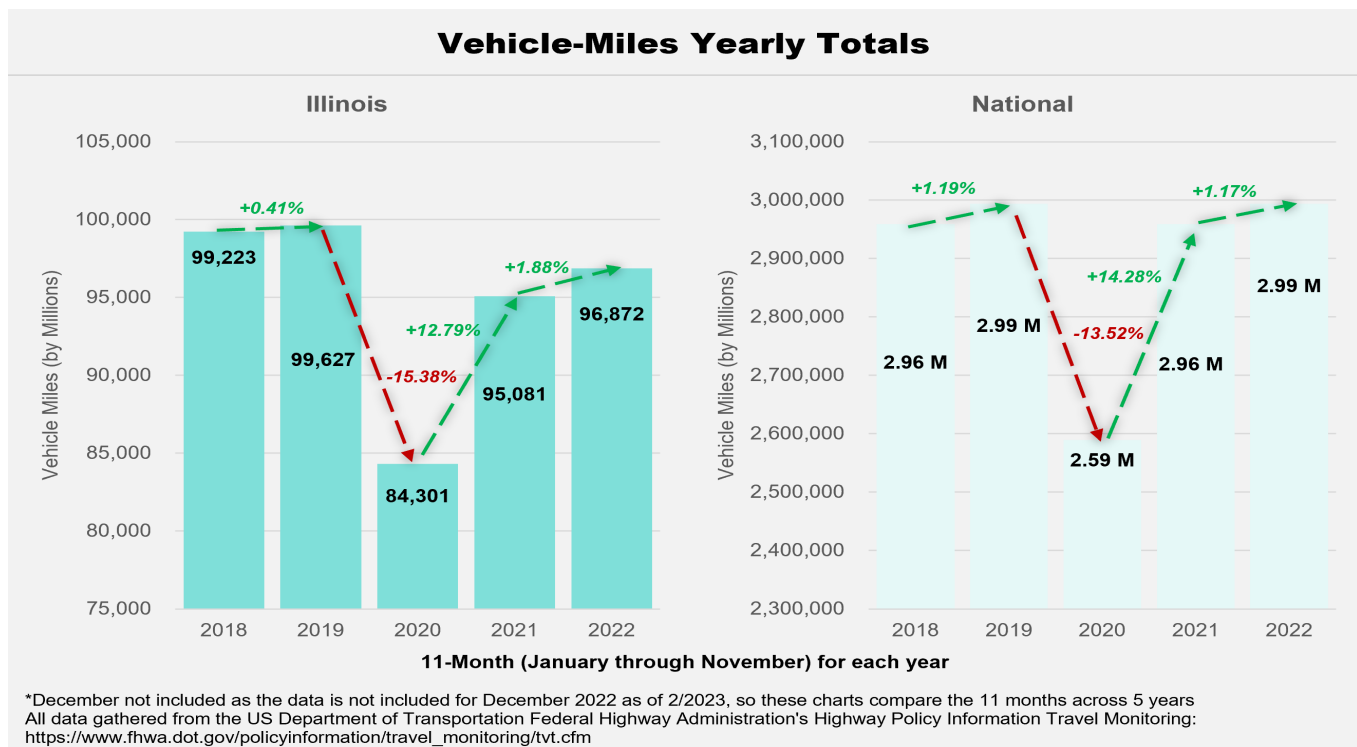


Figure 5: Cook County traffic volumes have shifted regularly in the past three years as residents and employers continue to adjust their travel patterns following the COVID-19 pandemic.

Electrification

The Department is also working with partner agencies and regional planning stakeholders to evaluate the impact of transportation innovations such as electric vehicle (EV) technology on future year MFT revenues. Illinois has a goal of registering 1,000,000 EVs statewide by 2030. Between June 2018 and June 2022, total Illinois EV registrations grew 400%, with substantial increases also seen in registrations of hybrid and flex fuel vehicles. At the end of 2021, 13.2% of all registered vehicles in Illinois were partially-or-completely electric. Such analysis will help provide a long-term picture of the revenues needed to sustainably maintain the existing transportation network while also anticipating the funds needed to modernize the network for future use.

The 2019 REBUILD Illinois capital bill provided DoTH with two new sources of revenue which have helped offset the loss of anticipated MFT revenue: the Transportation Renewal Fund (TRF) and REBUILD Illinois Bond Funds. The State indexed the TRF share of Motor Fuel Tax to the federal Consumer Price Index (CPI) in 2019, allowing revenues to grow more sustainably and keep pace with the costs of operating and improving the system.

Despite these challenges DoTH will advance critical planning, engineering, and construction contracts in 2023-2027, with a number of major, federally funded construction projects in partnership with Illinois Department of Transportation (IDOT) and the Illinois Tollway scheduled to begin in 2023.

Selection of 2023 REBUILD Project Investments

- **Central Avenue Bridge over the Sanitary and Shipping Canal:** removal and replacement of the existing bridge deck with structural steel painting & cleaning. \$17.2 million
- **Touhy Avenue:** pavement reconstruction with grade separation. \$7.6 million
- **75th Street CIP:** CREATE project impacting multiple rail crossings and roadways on Chicago's South Side. \$5.3 million
- **Traffic Signal Modernization & Replacement Program:** signal improvements. \$4.9 million



2023-2027 Program Fiscal Forecast

DoTH's multi-year program includes a five-year forecast of revenues and expenditures to enable more accurate financial management and planning. Estimated expenditures total \$1.31 billion over the next five years. Over the previous three years, the additional revenues provided by the 2019 REBUILD Illinois capital bill have allowed DoTH to increase investment in local partner projects and begin to tackle a backlog of deferred investment. This MYP illustrates the ways in which DoTH is aggressively working to implement transportation improvements across the County, including numerous projects supported by recent State and Federal infrastructure funding allocations.

Nearly \$81 million of REBUILD funding is allocated for projects in 2023, including \$7.7 million for work on Touhy Avenue and \$17.3 million for construction to the Central Avenue bridge over the Sanitary and Shipping Canal. In 2023 and 2024, DoTH anticipates using American Rescue Plan Act (ARPA) and REBUILD funds to support \$286.6 million in total project work. DoTH is actively pursuing federal funding opportunities to bring new transportation dollars to the region for critical infrastructure improvements.

Funding Resources

DoTH's funding projections for the years 2023-2027 total \$1.31 billion in transportation investments. MFT revenues available for projects (i.e., those remaining after operations expenditures and debt service payments) are projected to represent more than half of total funding resources for DoTH's multi-year program, accounting for \$802.6 million, or 61.3% of the total anticipated funding available through 2027. Bond proceeds from the REBUILD Illinois Capital Bill total \$223.4 million, or 17.1% of total funding resources. Grants are the next largest share of revenues, accounting for \$151.2 million, or 11.5% of the total. Local reimbursements are expected to total \$87.4 million, or 6.7% of the total. Township MFT allotments and interest from investments make up \$3.25 million (0.43 %) and \$3.0 million (0.4%), respectively. The remaining funding resources come from federal ARPA funding, and total \$45.0 million (3.4%) of total program funds.



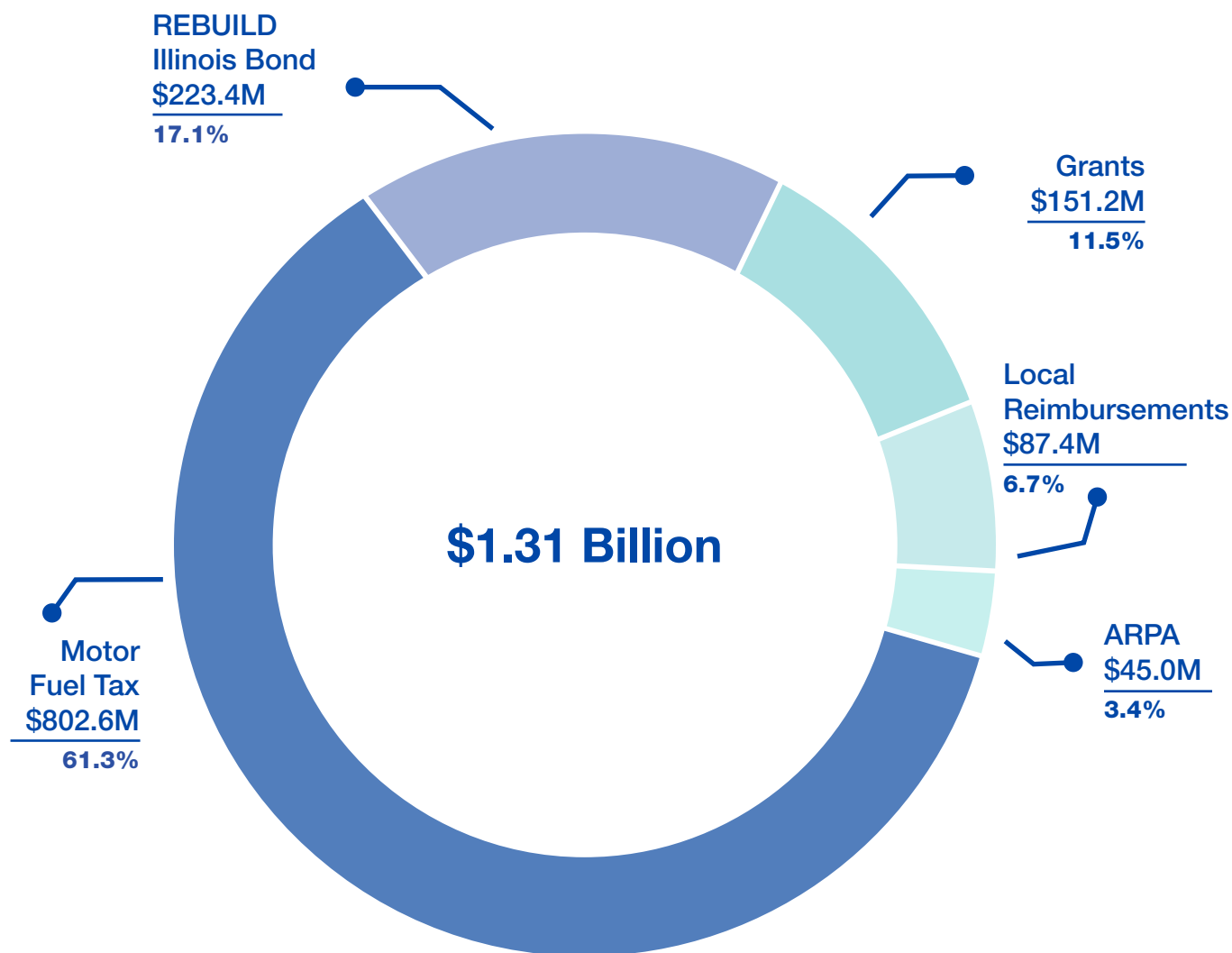


Figure 6: 2023-2027 Transportation Program Funding Sources

Transportation Funding Defined

- **Motor Fuel Tax** is the primary funding source for DoTH projects and is distributed by IDOT according to a formula, which is a per capita distribution.
- **REBUILD Illinois Bond funds** must be used on bondable capital improvements, projects with a working life of greater than or equal to 13 years.
- **Grants:** State and Federal funds awarded to DoTH projects through competitive grants.
- **Local Reimbursements:** funds provided to DoTH to reimburse the department for project work done with municipal partners.
- **ARPA Funds** are federal American Rescue Plan Act funds allocated to Cook County to mitigate the impact of COVID-19.

Expenditures

The five-year expenditure projections for DoTH's 2023-2027 multi-year program total \$1.31 billion. About 77.5% of expenditures are allocated to construction projects. Planning and preliminary engineering projects are predicted to account for 5.7% of expenditures, design engineering is 7.3%, and land acquisition and maintenance are 0.6%, and 9.0%, respectively.

Approximately \$246.9 million is programmed for construction in 2023, advancing major projects like County Line Road (South) and Touhy Avenue. Construction expenditures are forecasted to be highest in 2024, with \$299.1 million in funding programmed to advance major projects like Franklin Avenue and 175th Street.

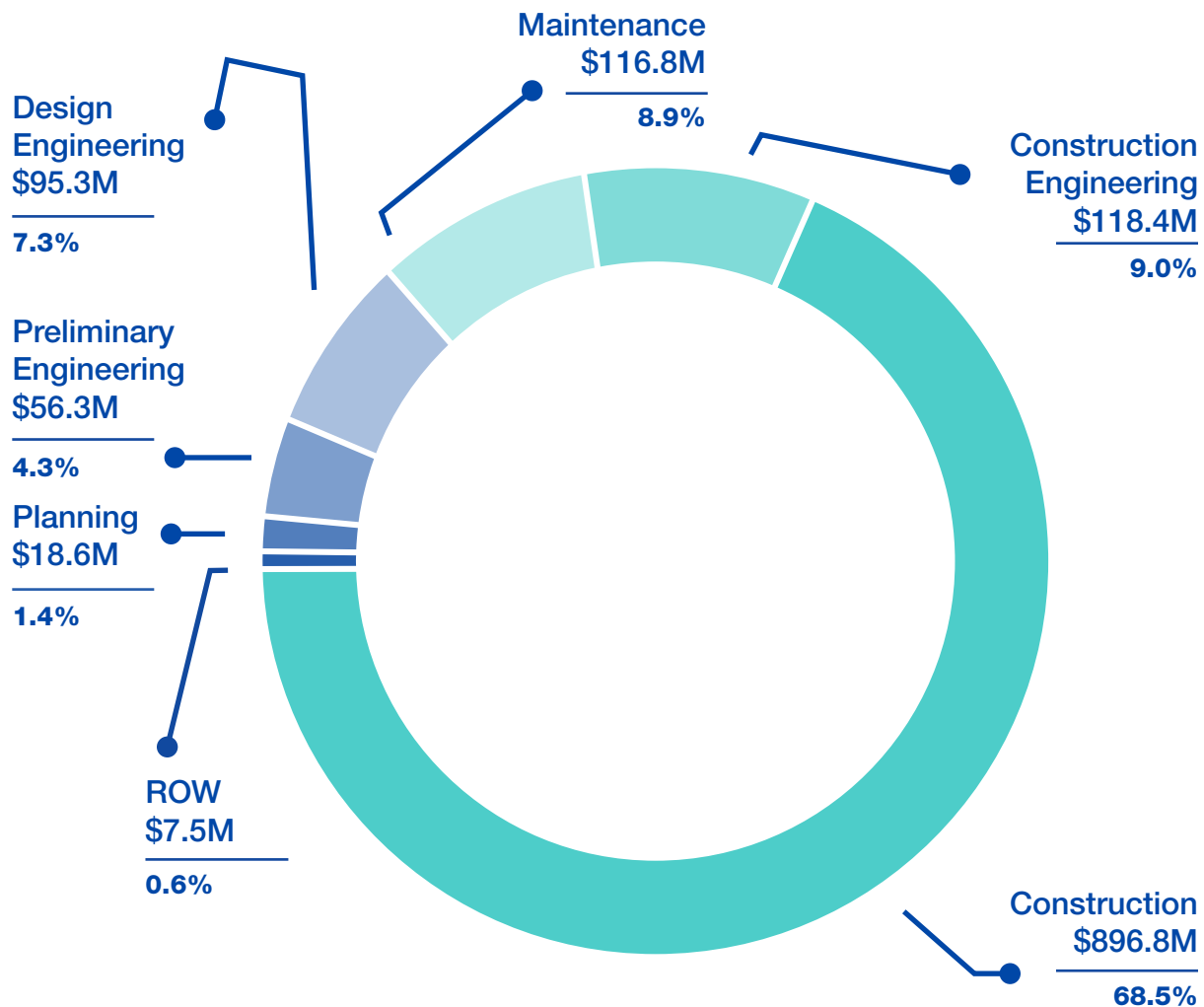


Figure 7: 2023-2027 Transportation Project Expenditures by Task

Expenditures decline in the outer years of the program, 2025-2027, though DoTH anticipates new projects and programs will be added in that time. The dynamic nature of DoTH's program is a strength as the County works to meet the needs of the transportation network.

Expenditures are also categorized by work type. With the REBUILD bond funds, DoTH has grown its capital program to immediately respond to systemwide maintenance needs while proactively upgrading the regional transportation network. Over the 5-year program, it's expected that 32.9% of expenditures will be for preservation projects, 40.0% for modernization projects, and 27.1% for expansion projects. The split among work types is reflective of DoTH's diverse portfolio of projects.

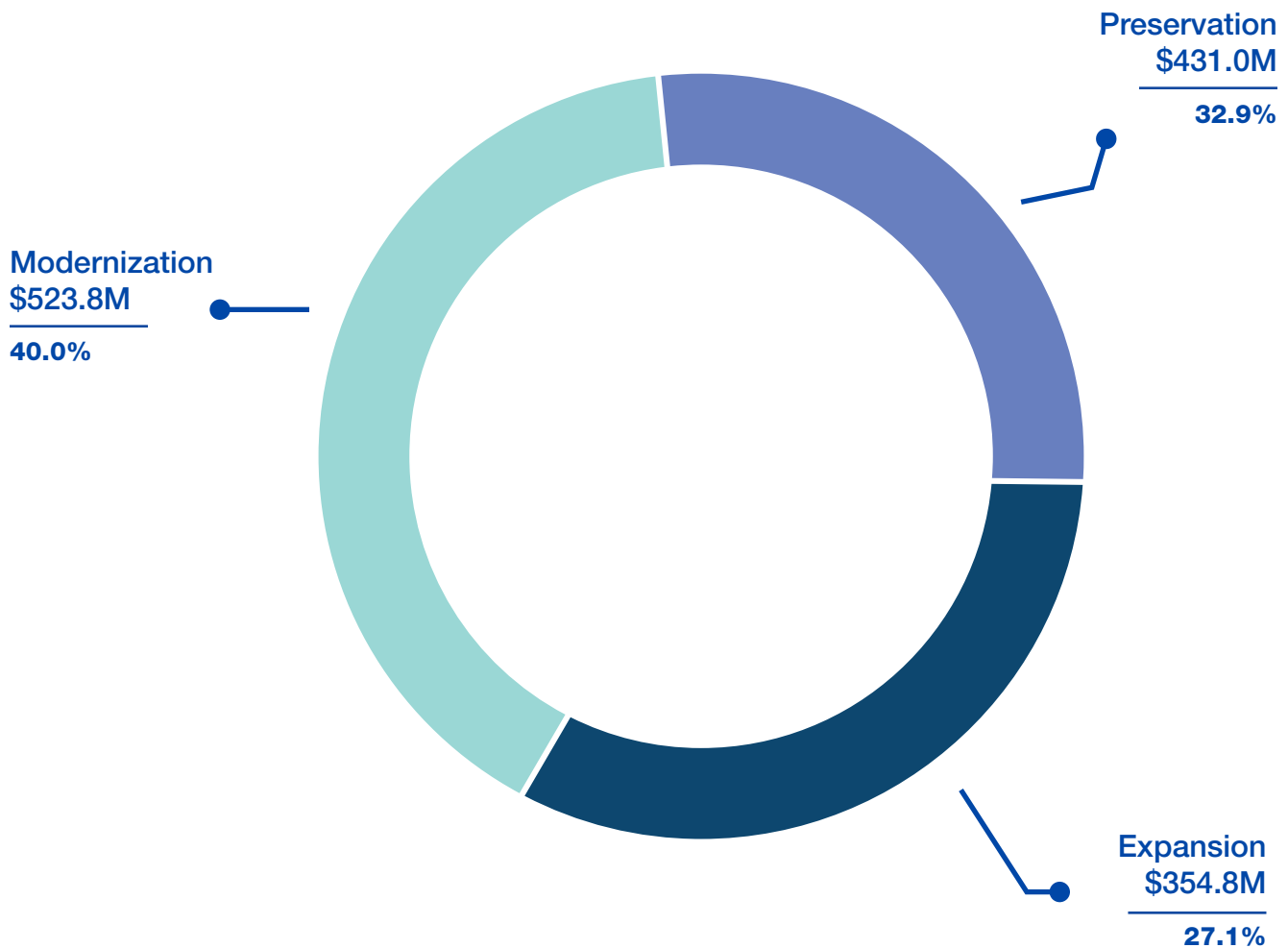


Figure 8: 2023-2027 Transportation Project Expenditures by Work Type

The figure below shows the cash flow over the five-year program. The 2023 program is partially funded by a carryover fund balance of \$436 million, which is allocated for several large capital construction projects planned for 2023 and 2024. Between 2023-2025, the Department will spend down the revenue carryover, comprised of REBUILD Illinois bond funds, Motor Fuel Tax revenues, and other funding sources.

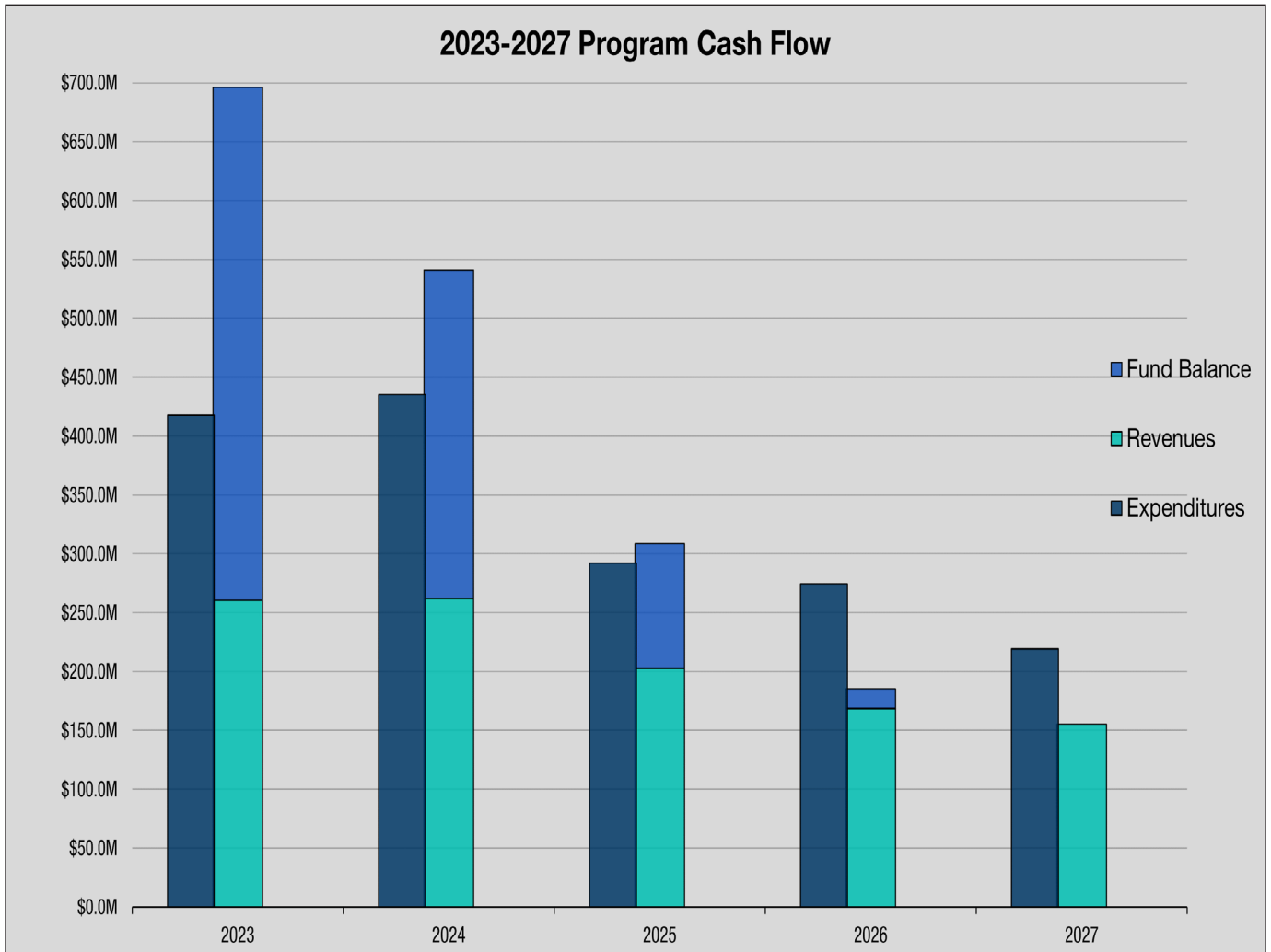


Figure 9: 2023-2027 Transportation Program Projected Cash Flow



Recent Accomplishments

In 2022, DoTH continued work on or advanced projects that support, modernize, expand, and maintain the County’s transportation system. Many of the projects contained within the MYP impact transportation networks at a regional level and require support and collaboration across multiple jurisdictions. DoTH continues to leverage funding and forge multi-jurisdictional partnerships to bring much needed investment to communities across Cook County and improve the quality of life for residents.

Construction Highlights

The Department’s active construction projects vary in size, scope, complexity, and duration. Phase III projects in 2022 included:

87th over BOCT Railroad

In 2022, DoTH initiated construction work to replace the bridge deck for the 87th Street Bridge over B.O.C.T. railroad. The project is funded by REBUILD Illinois bond funds, which have enhanced the Department’s ability to tackle more complex but critical bridge repairs. An additional \$2.1 million is budgeted for construction in 2023, bringing the total investment to \$3.3 million.

County Line Road from the I-294 Ramp to North Avenue

Construction of the County Line Road South Project from I-294 to North Avenue began in 2022, with \$32.8 million allocated for construction and construction engineering between 2022 and 2024. This project reconfigures the IL 64/North Avenue and US 20/Lake Street Intersections with County Line Road and adds new connections between County Line Road and North Avenue. The project involves multiple components to eliminate bottlenecks in traffic and improve access to the regional expressway network in west Cook County.



Cal-Sag Bridges



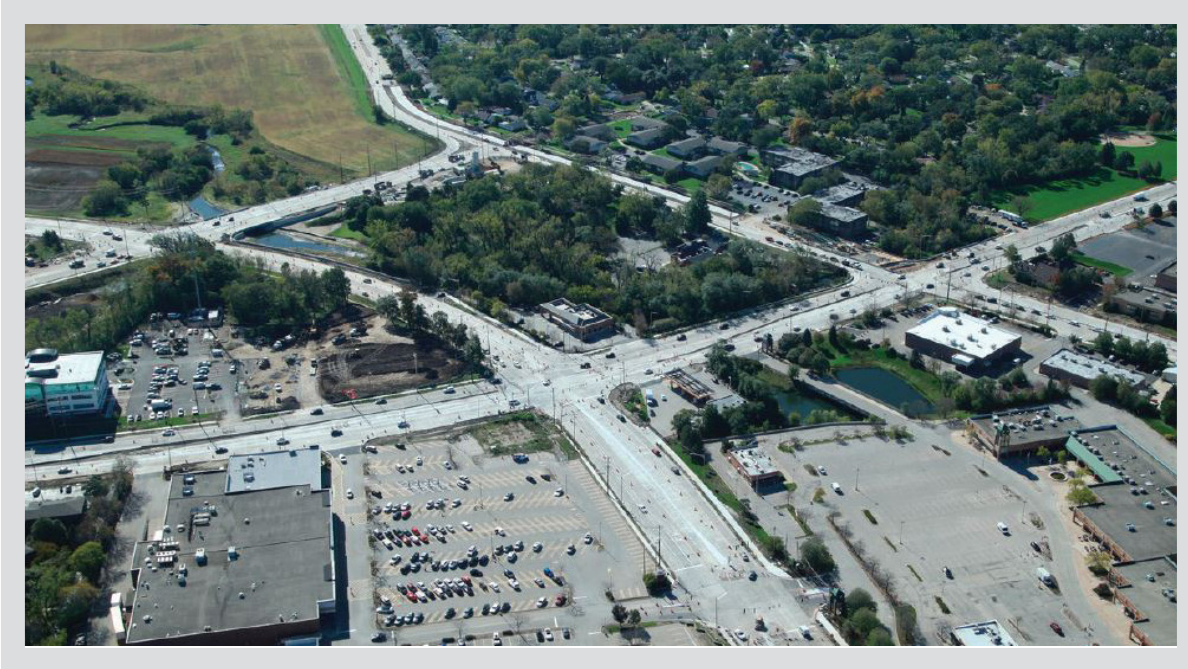
In 2022, DoTH repaired and strengthened all main load carrying members on the bridges over the Calumet-Sag Channel, extending their useful life. Collectively, these bridges carry over 60,000 vehicles each day, serving major industrial areas in the municipalities of Alsip and Blue Island; providing connections to neighborhoods in Palos Heights, Robbins, and Worth; and improving access to major Cook County Forest Preserve facilities. \$1.9 million in REBUILD Illinois funding is budgeted to finish construction in 2023, bringing the total investment to \$6.8 million.



The truss bridges over the Cal Sag Channel are more than 85 years old and recent improvements extended the service life of the structure.

Lake Cook Road from Raupp Boulevard to Hastings Lane

Marking the border between Cook and Lake Counties, Lake Cook Road is a major east-west corridor serving several communities and over 40,000 daily vehicle trips. The \$58.5 million roadway improvement was substantially completed this year. The result is a wider, six-lane roadway between Raupp Boulevard and Hastings Lane, intersection improvements at Buffalo Grove Road and IL-83/McHenry Road, and an extension of Weiland Road from Buffalo Grove Road and McHenry Road. The regional project improves mobility by reducing congestion, improving access to businesses, improving arterial connections, and incorporating new bicycle and pedestrian facilities.




The Lake Cook Road project reduced traffic congestion and improved access to area businesses.

Additional Highlights

The Department also made progress on a number of ongoing projects and initiatives in 2022:

Phase I Studies

Several preliminary engineering and environmental (Phase I) studies moved forward in 2022. The Phase I study is necessary to move an infrastructure project from concept to reality. Federal grants often require a completed Phase I study to apply for and receive federal funds, meaning these are a vital component of increasing regional investments in transportation.




Pulaski Road

159th Street to 127th Street

Roadway and bridge reconstruction,

Coordinating with six communities




108th Avenue

167th Street to 159th Street

Roadway reconstruction and new multi-use path

REBUILD Illinois bond funding



Sauk Trail

Ashland Avenue to Western Avenue

Critical improvements to bridge structure

Coordinated with IDOT

Phase I Studies

For transportation projects, a Phase I study typically involves:

- **Identifying** existing deficiencies in the transportation infrastructure in the study area.
- **Proposing** alternatives for improvements to maintain and modernize the transportation infrastructure in the area.
- **Public engagement** to assist in selecting the preferred alternative, ensuring that the transportation network serves the needs of the community.
- **Quantifying** environmental and social impacts associated with proposed project.
- **Confirming** the work needed to mitigate existing deficiencies and provide necessary improvements.

Some key Phase I studies which advanced significantly during 2022 include the Burnham Multimodal Connector project, pictured on the next page, and the Plainfield Road Corridor Study, also pictured. The Burnham Multimodal Connector project received Phase I approval in 2022 and proposes to construct a new bike bridge over five sets of railroad tracks located at the border of the Village of Burnham and the Hegewisch neighborhood in the City of Chicago.

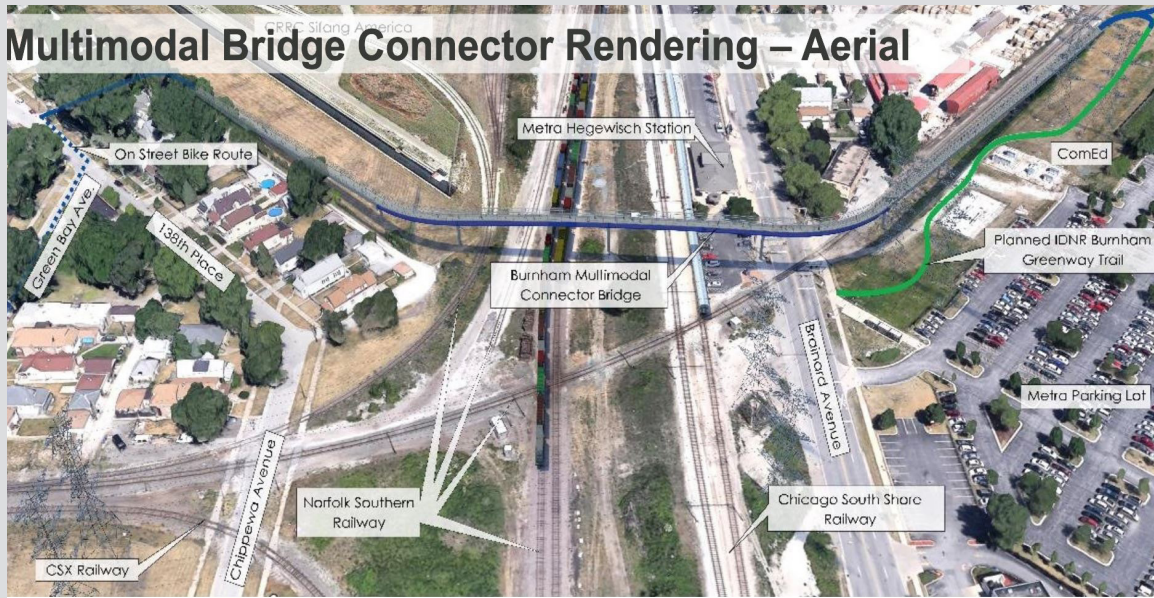
The Plainfield Road Corridor Study proposes to fully reconstruct the 3.5-mile segment of Plainfield Road between County Line Road and East Avenue while also adding in new continuous sidewalk and bike path facilities. These projects demonstrate the Department's commitment to providing multimodal transportation solutions which better connect communities. DoTH anticipates Phase I approval in 2023.

Phase I Outcomes

For transportation projects, a Phase I study typically results in:

- **Estimate** of total project costs.
- **Preliminary** engineering plans for the proposed improvement.
- **Analysis** of the proposed project including, but not limited to: traffic, environmental & geotechnical impacts.

Multimodal Bridge Connector Rendering – Aerial



This rendering shows the BMC bridge crossing seven railroad tracks and four lanes of traffic at Brainard Avenue. The new bridge will also provide safer and more direct access to Metra's station and the Burnham Greenway Trail.



In 2022, DoTH continued work on multiple Phase I studies across the County, including one for proposed improvements to Plainfield Road.

Countywide Maintenance

In 2022, the Maintenance Bureau has prioritized and expanded work in three specific focus areas: bridge cleaning and sealing, pavement patching, and drainage improvements. DoTH expanded utilization of Hot-Mix Asphalt (HMA) in each of the four Maintenance Districts, increasing the longevity of repairs and dramatically decreasing the quantity of potholes county-wide. This cost-effective, efficient product focus guaranteed the success for Cook County's pothole patching as well as the partial and full depth patch programs.

Maintenance

In 2022, the DoTH Maintenance Bureau emphasized:

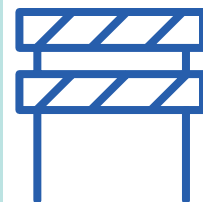
- **Bridge cleaning and sealing** in order to mitigate structural deficiencies and extend the working life of County jurisdiction bridges.
- **Pavement patching** as part of routine roadway maintenance and in response to resident requests.
- **Drainage improvements** such as sewer structure repairs and increased culvert cleaning, grading, and shaping in order to improve areas of concern and mitigate climate impacts.

The Maintenance Bureau's policy of continuous follow-up on repair requests through resolution has reduced County response time. Requests for assistance included: pothole repair requests, sight distance clearance, litter and debris inquiries, mowing needs, and various other concerns. As DoTH's data about resident needs and concerns has increased, so too have its maintenance investments.

Further, the Maintenance Bureau successfully weathered Winter 2022, and ensured safe passage throughout suburban Cook County. The deployment of all necessary resources and assets associated with snow and ice operations were the key contributing factors in responding to Winter 2022's critical forecaster snow and ice warnings.



Winter 2022: Successful response to 26 mission critical forecaster snow and ice warnings across Cook County.



Pavement Program

DoTH is responsible for the maintenance of 1,620 lane miles of pavement. Cook County's main avenues for this work are the Pavement Preservation and Pavement Rehabilitation Programs. Each program uses a data-driven approach to evaluate roadway conditions and prioritize project work.

Contracts for the work are typically issued geographically for efficiency, with one for the northern half of the County and the other for the southern half. A combined \$23.4 million in pavement maintenance contracts was executed in September 2022 and work is on target to be completed next year. In 2023, DoTH will initiate implementation of an additional \$26.8 million in pavement rehabilitation and maintenance work.

Pavement Rehabilitation: Pavement repairs done to reset the deterioration process, either to extend the structural life or improve load-carrying capacity. Rehabilitation tasks include milling and the installation of new structural overlays.

Pavement Preservation: Work performed while pavement is still in good condition, extending structural life and maintaining load carrying capacity. Preservation tasks include grinding, patching, crack sealing and filling.

Professional Services Contracts

DoTH's expanded program reflects the increased amount of funding for transportation infrastructure provided by the historic 2019 REBUILD Illinois Capital Bill. To expedite this pipeline of projects, Cook County has advanced over \$65 million in various preliminary, design, and construction engineering services contracts in 2022. Over the next five years, \$52.2 million, or 46% of service contract work, will be spent on construction engineering services; \$32.1 million, or 28%, will support design engineering; \$25.8 million, or 23% will support preliminary engineering; and \$3.8 million, or 3% will support planning services contracts. This multi-phase investment will strengthen the project pipeline for future program years.

Approximately \$40.2 million in ongoing professional engineering contracts are in the MYP for 2023, to be allocated across 8 contracts. Two new contract opportunities will be made available for construction engineering. Other discipline-specific services such as drainage engineering, electrical engineering, and traffic engineering, are also included in the program, allowing the Department to address all potential project elements.

2023-2027 Projects and Priorities

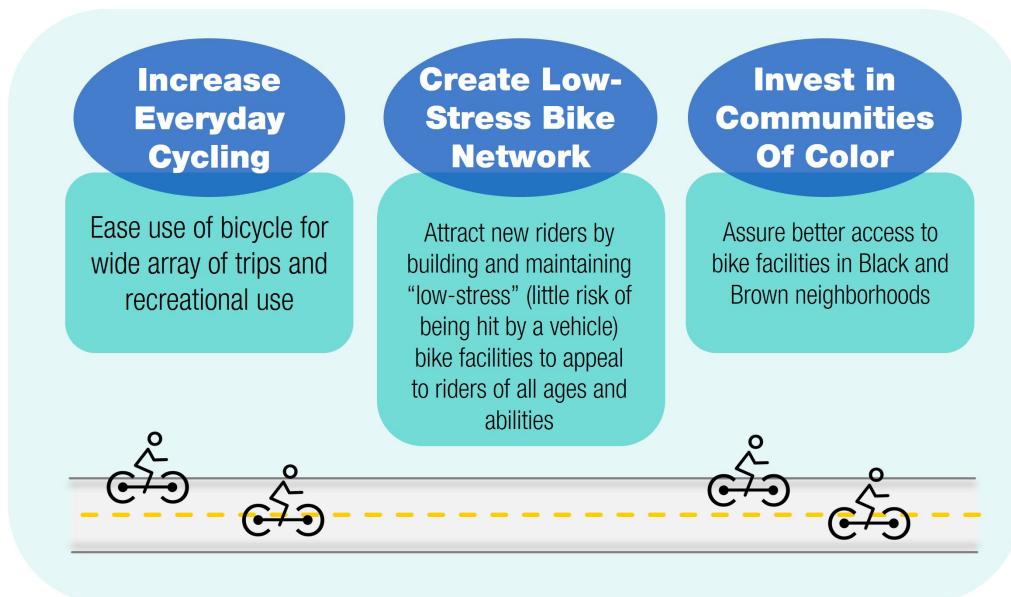
Cook County has emerged as a regional leader in supporting and improving the transportation network by advancing a dynamic vision of mobility and promoting strong local partnerships. DoTH brings multiple municipalities, public entities, and private agencies to the table to realize critical improvements that boost economic outcomes and quality of life for all Cook County residents. These investments are guided by the five LRTP policy priorities. Every project in the Department’s MYP addresses at least one of the priorities, and many projects address two or more. Consistent across the program is an awareness that transportation policy is integral to regional development and economic health.

Countywide Planning Initiatives

DoTH is on target to publish the first Cook County Bike Plan and the first Cook County Transit Plan in the first half of 2023. Both of these plans articulate DoTH’s role in expanding and improving the County’s bicycle and transit infrastructure and services. While writing the plans, DoTH worked with the region’s cycling stakeholders and transit agencies to ensure this work added value to previous planning efforts and is reflective of regional priorities.

Cook County Bike Plan

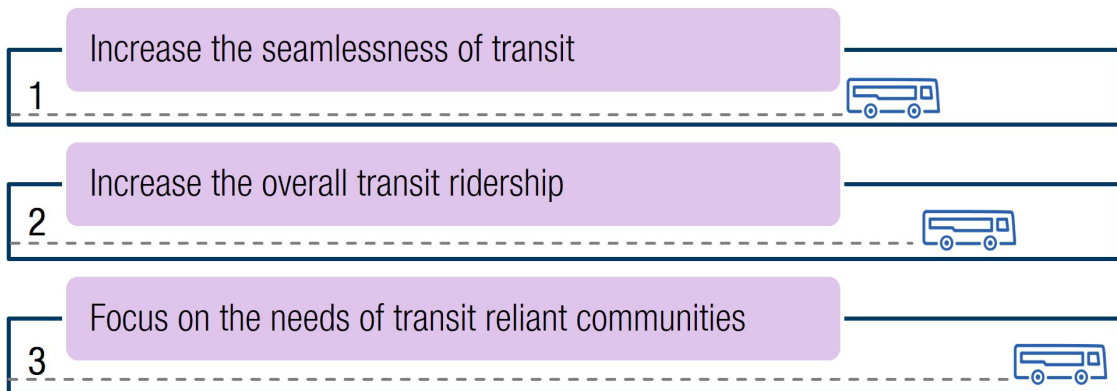
Cook County’s Bike Plan will refine County priorities for bicycle infrastructure, expand partnerships to build and maintain bicycle facilities, and establish long-term goals for bicycling in Cook County. The plan is guided by the three principles outlined in the figure below.



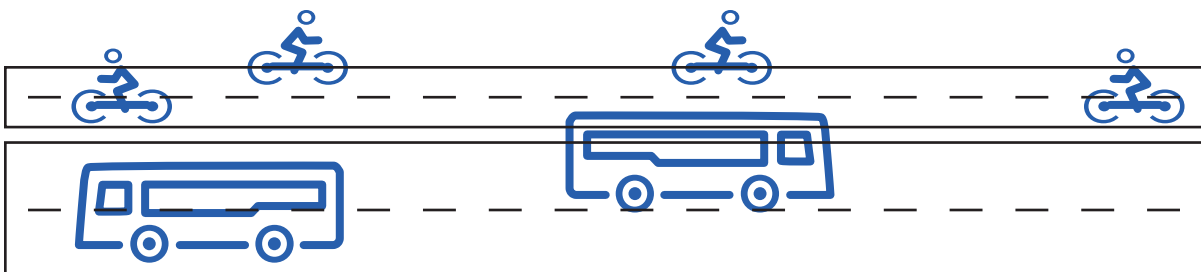
These principles seek to reshape the social understanding of what it means to be mobile in Cook County. Following the publication of the Bike Plan, DoTH will continue to proactively initiate and coordinate projects that advance local priorities for alternative modes of transportation.

Cook County Transit Plan

The Cook County Transit Plan is a new step forward for DoTH. As the center of the region's transit network, Cook County has more miles of bus routes and train stations than any other US county; however, transit ridership in the County has declined more than 27% over the past four decades, even before the current pandemic. A core goal of the plan is to bring equitable and affordable access to transit to people across the county by utilizing existing assets, making data-driven decisions to increase ridership, and promoting seamlessness across the region's transit providers. The County's involvement with public transportation is guided by the three priorities outlined in the figure below.



The Department recognizes that providing reliable, modern, and innovative infrastructure in all forms is essential to supporting the needs of those who live and work in the County. DoTH is well positioned to work with its partners to advance complex, multimodal, and often multi-jurisdictional projects that result from retrofitting a historic roadway network to support additional modes of transportation.





Phase I: Cottage Grove Avenue Grade Separation (CREATE GS23a)

The Chicago Region Environmental and Transportation Efficiency (CREATE) Program is a public-private partnership which is the largest of its kind between the rail industry and all levels of government. The CREATE Program's mission is to construct critically needed infrastructure improvements to Chicago's railroad network. DoTH became a CREATE partner in 2018, solidifying its role as a strong regional freight supporter.

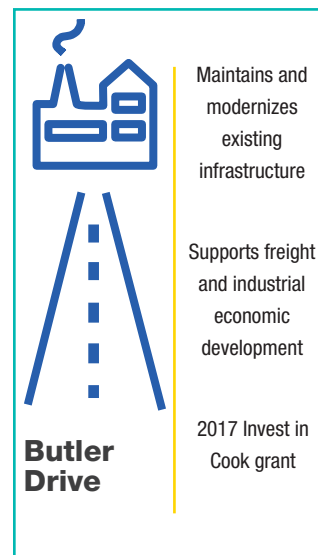
To date, DoTH's involvement as a CREATE partner has primarily been in funding projects led by other agencies but in 2023 DoTH will lead its first CREATE project. Located in the Village of Dolton, the Cottage Grove Avenue Grade Separation project (also known as CREATE GS23a) will seek to create an overpass at Cottage Grove Avenue where it crosses four existing railroad tracks. The project will provide a reliable transportation option for a community which frequently experiences traffic delays due to gates being down at railroad crossings. DoTH has received \$2.0 million in federal Surface Transportation Program (STP) Shared funds for the Phase I study.

CREATE 2023:

DoTH will invest over **\$9 million** in locally led or County led CREATE projects across **10 communities**.

Phase II: Butler Drive

DoTH is working to advance the reconstruction of Butler Drive from preliminary to design engineering in 2023. Located within the Illinois International Port District (IIPD), this corridor services 13 companies, which employ 150 full-time employees and 22 part-time employees. Collectively, these businesses generate freight volumes equating to 830 trucks, 75 rail cars and four barges on a weekly basis. This level of traffic, combined with deferred maintenance, has resulted in poor pavement quality and Butler Drive is unpaved along its western portion. The IIPD, in partnership with DoTH, has received multiple grants to support this project, including a \$300,000 Invest in Cook award which seeded investments of \$2.0 million from the IDOT Economic Development Program, \$10.9 million in Illinois Competitive Freight Program funds, and \$1.0 million in City of Chicago TIF funds. A related project, the replacement of a Port-owned rail line along Butler Drive, also received a \$2.0 million City of Chicago TIF award.



Phase II Engineering

For transportation projects, Phase II design engineering typically involves:

- **Detailed** engineering plans to implement the proposed infrastructure improvement with minimal disruption.
- **Coordination** between all agencies with jurisdiction over the transportation infrastructure in the project area.
- **Public engagement** to inform the public about the coming project, ensuring that the community is able to voice concerns and needs.
- **Selecting** proper materials and methods to minimize environmental and social impacts associated with the project.
- **Confirming** the work needed to mitigate existing deficiencies and provide necessary improvements.



Reconstruction of Butler Drive will help expand the Port's freight capabilities and spur additional job growth on the south side of Chicago.

Construction Highlights

88th / Cork Avenue Interchange at I-294

DoTH's regional partners often work together in the management of grant funded projects, as is the case for the I-294 Interchange at 88th/Cork Avenue project. The Village of Justice led Phase I for the interchange improvements. When initiating Phase II (detailed design) engineering, the Village, DoTH, and IDOT, determined that it would be best for the Illinois Tollway to acquire the right-of-way and for DoTH to implement construction because of the project's large scale and multi-jurisdictional nature. Grove Avenue, and more. The Illinois Tollway is concurrently leading a separate project to support this interchange. As part of this process the Village of Justice and Cook County partnered together and collaborated with the Illinois Tollway to receive a grant from the Illinois Competitive Freight Program for \$13.4 million to be used by the Tollway for right-of-way acquisition for the new interchange. Phase II Engineering and land acquisition are ongoing, and the construction contract is on target to be advertised in 2023. This multi-jurisdictional project that involves the construction of two new interchange ramps to create a full access interchange at 88th/Cork Avenue and I-294, widening of the 88th Avenue bridge, construction of a multi-use path, improvements on 79th Street, Archer Avenue, Oak Grove Avenue, and more.

Phase I & II
Engineering:
Village of Justice

ROW: Illinois
Tollway

Phase III:
Cook County



The I-294 Interchange at 88th/Cork Avenue project will improve access to and from I-294 for residents and businesses within Justice and promote economic development in the region.

Old Orchard Road: Woods Drive to Skokie Boulevard

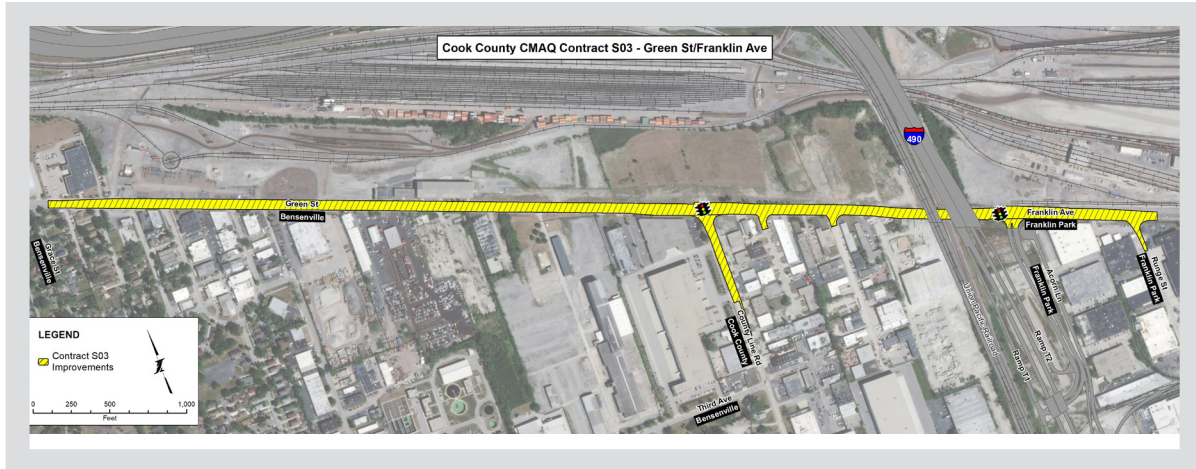
The Old Orchard Road project between Woods Drive and Skokie Boulevard design is near complete and is on target to advance to construction in 2023. This multi-million dollar construction project includes the addition of turn lanes at the I-94 southbound ramps and Old Orchard Road intersection, pavement widening, bridge widening of the IDOT bridge over I-94, and installation of storm sewers, traffic signals, and lighting. Partially funded through a Congestion Mitigation and Air Quality (CMAQ) grant, the project will also construct a new multi-use path on the south side of Old Orchard Road, in keeping with Connecting Cook County's goal to prioritize other transportation alternatives. This project ensures safe and smooth travel along county highways and reduces congestion for a more efficient and sustainable highway system.



The Old Orchard Road project involves coordination between DoTH, the Village of Skokie, and the Illinois Department of Transportation to implement drainage, electrical, roadway, and bicycle and pedestrian upgrades along Old Orchard Road.

Franklin Avenue / Green Street: York Road to Runge Street

Construction is on target to begin for the Franklin Avenue/Green Street improvement project in 2023. Coordinating with IDOT, the Illinois Tollway, and the Village of Franklin Park, this DoTH project will reconstruct 1.8 miles of roadway, expand a 2-lane road into a 5-lane road, as well as improve drainage infrastructure and installing a multi-use path. Franklin Avenue was identified as a priority trucking corridor in the 2018 Cook County Freight Plan; it provides access to the Canadian Pacific Railway's Bensenville Intermodal Facility and major industrial areas in Franklin Park, as well as improved access to O'Hare, the second largest freight airport in the nation by shipped tonnage. The project is partially funded through the federal CMAQ grant program and the Illinois Competitive Freight Program.



Improvements to Franklin Avenue and Green Street will support freight movement in and through the region as part of the Illinois Tollway's ongoing Elgin O'Hare Western Access (EOWA) project.

Touhy Avenue: Elmhurst Road to Mt. Prospect Avenue

Located adjacent to O'Hare International Airport, this network improvement involves work to 1.5 miles of IL 72/Touhy Avenue between Elmhurst Road and Mt. Prospect Road. The project includes the grade separation of Touhy Avenue over the Union Pacific Railroad, a busy freight corridor with an average of 47 trains a day that is immediately adjacent to other rail operations within the Elk Grove Village industrial park. It also includes intersection improvements at Touhy Avenue and Elmhurst Road as well as pavement reconstruction. In 2023 this project is on target to advance design engineering and initiate construction work.

Touhy Avenue is an important link in the regional transportation network. It serves as a major corridor for trucks, providing access to the largest industrial district in the Chicago metropolitan area, located North and West of O'Hare International Airport. The project also improves access to the airport itself, including the new northeast air cargo facility, remote parking, and rental car facilities. O'Hare is the third largest passenger airport and fourth largest cargo airport in the nation. This improvement provides a substantial reduction in highway congestion throughout the corridor benefitting all modes of transportation.



Asset Management Programs

The DoTH program seeks to balance maintenance and preservation of existing infrastructure assets with transportation system modernization and expansion needs. The Department aims to build and sustain work programs that effectively respond to demands on the transportation system, while also facilitating innovative investments that ready the region for the future. DoTH's asset management programs represent the backbone of services it delivers to Cook County residents.

New revenue from REBUILD Illinois and the MFT expansion has allowed the Department to funnel much needed investment into County assets. For all the growth in the Department's MYP in recent years, maintaining Cook County assets remains the number one priority. This is reflected in the new expanded bridge and traffic signal maintenance/replacement programs, and the large number of pavement maintenance and rehabilitation contracts scheduled for release over the next five years.

Countywide General Maintenance Program

Performing regular maintenance is an essential component of asset management. The County has allocated approximately \$14.4 million for 2023 maintenance activities such as those listed on the right.

New revenue has allowed DoTH to advance more contracts towards preventative maintenance. DoTH will continue implementation of the new \$1.2 million crack sealing pavement preservation program in 2023. Crack sealing is an effective preventative maintenance treatment for reducing or delaying moisture damage, further crack deterioration, roughness, and rutting. Performing crack sealing will extend the useful life of County roadways.

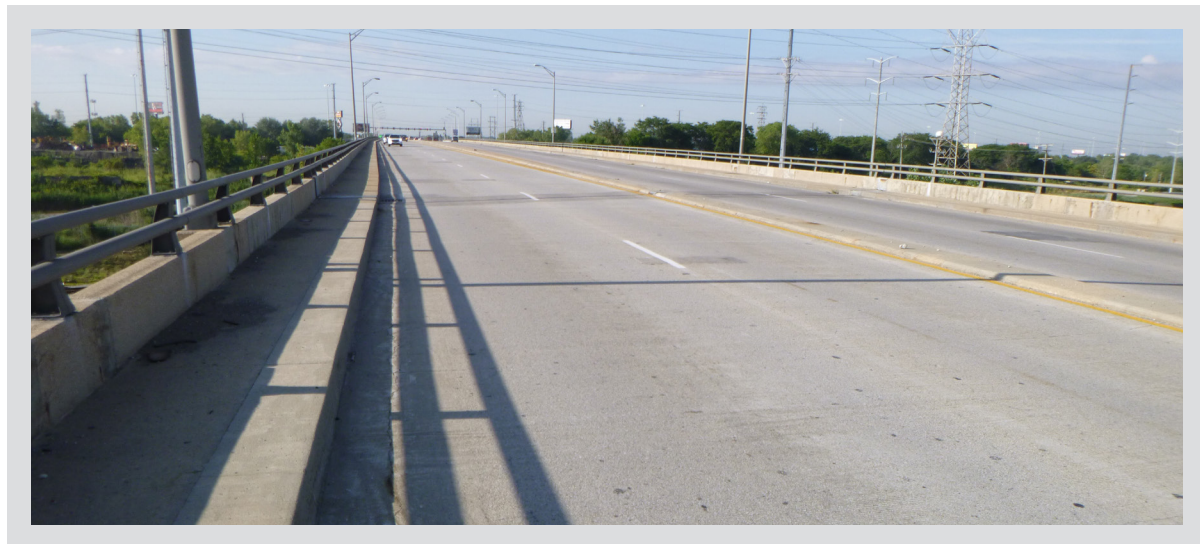
Maintenance Activities:

- Cold and Hot Patching
- Crosswalk Striping
- Guardrail repair
- Pavement marking
- Roadway repair
- Sign maintenance
- Snow and tree removal



Bridge Maintenance and Replacement Projects

DoTH's bridge maintenance program is determined using condition and schedule-based assessments. In 2023, DoTH anticipates concluding preliminary engineering and initiating design engineering for the replacement of five County bridges: 143rd Street over Tinley Creek, 170th Street over Thorn Creek, East Lake Avenue over the Middle Fork of the North Branch of the Chicago River, Lehigh Avenue over East Lake Avenue, and Meacham Avenue over Salt Creek. This work is funded by REBUILD bond funds and supports the Department's goal to replace 11 bridge decks by 2030. DoTH will also undertake \$17.3 million in construction and construction engineering work to remove and replace the deck for the Central Avenue Bridge over the Sanitary & Shipping Canal in 2023. This project largely funded through REBUILD Illinois funds which have enhanced the Department's ability to tackle complex but critical bridge repairs.



The Central Avenue Bridge improvement will replace the existing 28 span deck, including over MWRD's Stickney Water Reclamation Plant, the Chicago Sanitary and Shipping Canal, and CN and MWRD railroad tracks.

Traffic Signal Modernization and Replacement Program

The 2023-27 MYP also includes over \$23 million for the countywide Traffic Signal Modernization/Replacement Program (TSMRP). The TSMRP will proactively provide upgrades to the County's aging traffic signal equipment, most of which is nearly thirty years old. The program will incorporate the latest technological and safety standards to improve operations, increase safety, and minimize life-cycle maintenance costs. As part of the traffic signal upgrades, existing pedestrian and bicyclist ramps will be brought into compliance with ADA standards. DoTH is on target to implement a \$9.0 million construction package in 2023 that will replace 13 traffic signals and modernize 10 others.

Pavement Program

The Department's Pavement Preservation and Pavement Rehabilitation Programs use a data-driven approach to evaluate roadway conditions and prioritize project work. Maintenance tasks, such as grinding, patching, and filling, keep the County's pavement in a state of good serviceability. Rehabilitation tasks, such as milling and the installation of structural overlays, improve the useful service life of the pavement. Contracts for the work are issued geographically, with one for the northern half of the County and the other for the southern half. Nearly \$43 million is programmed for pavement maintenance and rehabilitation activities across north and south Cook County in 2023, representing approximately 21% of the \$202.3 million allocated between 2023-2027 for this routine roadway work systemwide, and including \$12.7 million in estimated new contract expenditures.



Pavement maintenance, rehabilitation or replacement is determined based on an assessment of the existing conditions for each roadway segment. Pictured above is the paving work for the reconstruction of a new concrete roadway.



2023 Partner Initiatives

DoTH leverages funding and forges multi-jurisdictional partnerships to bring much needed investment to communities across Cook County and improve the quality of life for residents. The Department is advancing several partner project initiatives that implement LRTP goals. These initiatives can generally be categorized as having a strategic planning or asset management focus.

Invest in Cook

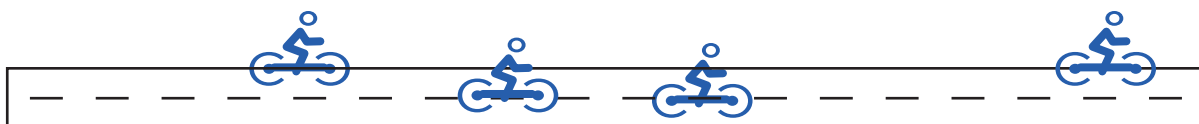
Since 2017, the Invest in Cook (IIC) program has fostered project activity across the County. Through Invest in Cook, DoTH has established a formal process that local and regional governments as well as private not for profit transportation partners can use to apply for grants to cover the cost of planning and feasibility studies, engineering, and construction for MFT eligible transportation projects, a total of \$8.5 million annually. Over 200 grants have been awarded to projects since 2017, totalling \$48.7 million dollars in transportation investments for local priorities across the County. Each dollar invested by the IIC program leveraged an additional \$3.50 in local, state, and federal funds for transportation projects. The program supports the ongoing implementation of the LRTP, and directly addresses the Smart Communities priorities for public infrastructure identified in the Cook County Policy Roadmap.

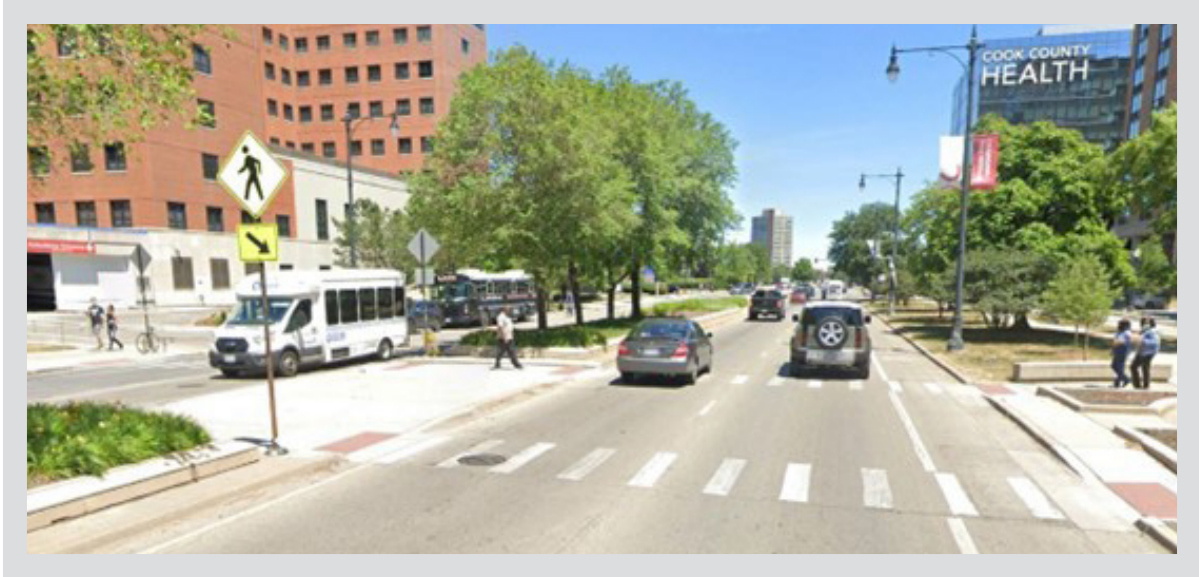
Invest in Cook 2022

43 grants were given to 39 municipalities and 3 townships, providing \$8.9 million for transportation investments, with over 50% of grants going to high need communities

Big Marsh East Access Feasibility Study

Each year newly funded Invest in Cook projects commence. In 2021, the Friends of Big Marsh, a partner of the Chicago Park District and nonprofit cycling advocacy organization received \$60,000 in project funding for a trail expansion feasibility study. The group will explore connections for pedestrians and cyclists between Big Marsh Park, Indian Ridge Marsh, and neighborhoods on Chicago's Southeast Side including South Deering, Hegewisch, and Trumbull Park. Work is expected to conclude in 2023.



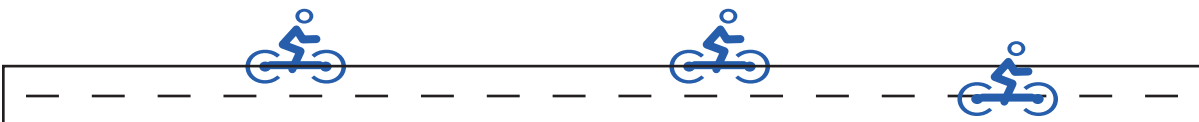


Invest in Cook Projects are awarded grants according to their advancement of the goals of Connecting Cook County. In 2022, the Illinois Medical District received an award for a transportation planning and feasibility study to address cyclist and pedestrian safety on the medical campus.

ARPA Funded Partner Initiatives

DoTH is currently coordinating two Cook County initiatives funded through the County's federal ARPA allocation: Stormwater Management Project Implementation, with the Metropolitan Water Reclamation District of Greater Chicago (MWRD), and a one-time expansion of the Invest in Cook grant program. These initiatives were selected by the County for ARPA funding through a robust process, centered on developing a responsible, comprehensive, and equitable spending plan for these one-time resources. These funds will support numerous projects across the Cook County and provide regional impacts.

Since 2017, Invest in Cook has made key investments in communities through the use of MFT funds, DoTH's primary funding source. MFT revenues are limited to specific permissible uses defined by IDOT, preempting the program from funding a wide range of potential infrastructure needs. ARPA funds will enable the program to fund non-MFT eligible project components, extending program impact by allowing local agencies to leverage their existing resources for other community needs. \$25.0 million will be made available through the IIC-ARPA program. This one-time expansion of the program will support critical, local-priority transportation projects while promoting an equitable recovery to populations that have been historically disinvested and/or disproportionately impacted by COVID-19.



Since 2014, the Metropolitan Water Reclamation District of Greater Chicago (MWRD) has partnered with local agencies to support stormwater management in communities that experience significant flooding. Transportation infrastructure is particularly vulnerable to climate change impacts, and DoTH identified an opportunity to collaborate with an agency already addressing this complex regional issue on the local level. A total of \$20.0 million in Cook County-ARPA funding will allow the MWRD to expand their existing program beyond project funding to include overall responsibility for stormwater management project implementation, as local capacity constraints currently limit the existing program's impact. Over the long-term, this will help communities build local capacity, allowing staff to perform more of this work internally. Expanding the existing MWRD initiative with County ARPA funds will build climate resiliency within more Cook County communities through increased identification and implementation of flood mitigation projects.

External Partnerships Advancing Work in 2023

DoTH is often called on to serve as a technical resource and/or project lead on complex, multi-jurisdictional or multimodal projects. We also work closely with our sister agency, the Forest Preserve District of Cook County (FPDCC), and the Chicago Department of Transportation (CDOT) to holistically address local and intra-jurisdictional transportation needs.

Cook County Forest Preserve

In 2020, DoTH entered into an intergovernmental partnership with the Forest Preserve District of Cook County (FPDCC) in which the Department will reimburse the FPDCC up to \$25.0 million for costs associated with the engineering and construction of transportation infrastructure improvements over five years. \$8.5 million of which is allocated for improvements in 2023. This partnership allows FPDCC to modernize and expand their network of trails, improve safety infrastructure, and improve connectivity to existing regional trails. Eligible improvements include projects like the Paul Douglas Paved Trail rehabilitation which consists of pavement patching, storm sewer construction, landscape restoration, and other related work to improve a flooding condition that causes frequent trail closures. Proposed projects will increase accessibility to FPDCC facilities and help repair and maintain the extensive trail network throughout Cook County.

Forest Preserve Partnership

\$16 million invested to-date to resurface **10 miles** of paved trails and improve access to **55** sites.



Cook County Forest Preserve partnership improvements at the River Trail Nature Center trailhead.

Chicago Department of Transportation

Chicago Department of Transportation is responsible for the maintenance of “over 4,000 miles of streets that serve motorists, buses, cyclists, and pedestrians and 1,900 miles of alleys, providing convenient access to buildings, garages, and loading docks.” CDOT also provides ongoing maintenance for the 82.2 miles of Cook County routes within the Chicago. Cook County works collaboratively with the City of Chicago to implement various roadway resurfacing, traffic safety improvements, and improved pedestrian and bicycle accommodations across Chicago, on City and County jurisdiction roads. Since 2017, DoTH has committed over \$60 million to support CDOT as they advance local project priorities and prepare for the future needs of the City’s residents.

Nearly \$17.6 million has been budgeted to continue the Department’s funding partnership with CDOT in 2023. These funds will be used for strategic initiatives that include roadway resurfacing, viaduct reconstruction, bus priority zones, and pedestrian safety improvements.



Burnham Avenue Grade Separation

In 2021, the Village of Burnham, with assistance from Cook County and the South Suburban Mayors and Managers Association, initiated a Phase I study that will consider eliminating the at-grade crossing of Burnham Avenue and the CSX, Norfolk Southern (NS), and Chicago South Shore (CSS) railroads. As a key thoroughfare from the Village into the City of Chicago, the crossing has over 50 freight trains per day and 39 passenger trains per weekday. Additionally, the crossing is blocked for more than three hours per day with six closings a day being 10 minutes or longer. With the length and frequency of the closures at this crossing, this project will reduce roadway, pedestrian, and bicycle delay and greatly improve safety at this location. The County supports the Village as they lead this effort to eliminate delays and benefit area businesses and residents.

Elgin-O'Hare Western Access Project (EOWA)

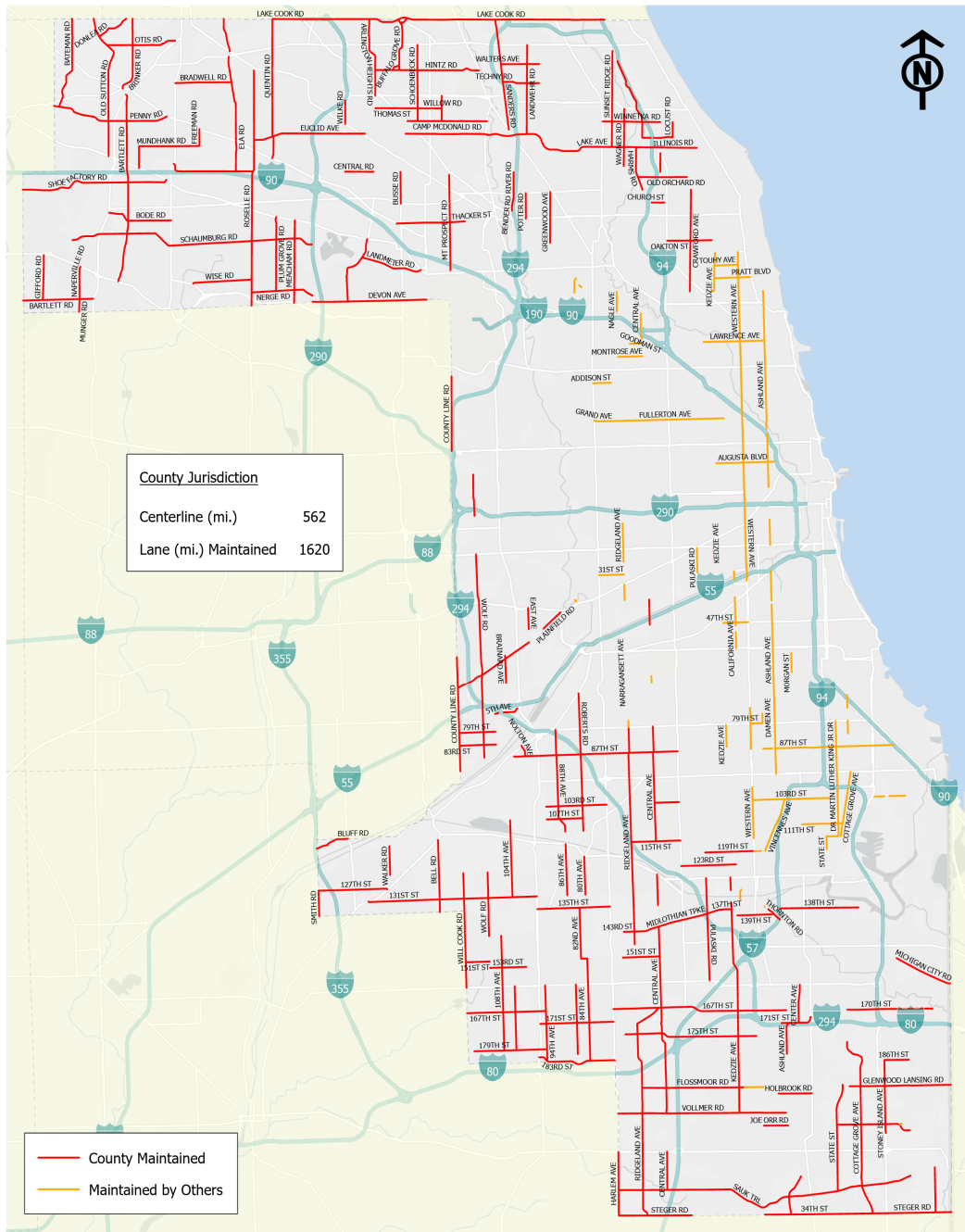
Roadways are just as vital to freight commerce as railways. In 2023, preliminary and design engineering will conclude for the Elgin-O'Hare Western Access (EOWA) project, a multi-billion-dollar multijurisdictional program of national and regional significance that will dramatically improve mobility, freight connectivity, and enhance the regional economy. Initiated in 2013, the EOWA is led by the Illinois Tollway, and is supported by a broad coalition of municipalities and local agencies, including coordination with Cook and DuPage Counties. Cook County is the lead agency for over \$157 million in construction work across four projects that support EOWA, including DoTH's work on Touhy Avenue and Franklin Avenue/Green Street among others. Together with DuPage County, Cook County secured \$95 million in CMAQ funding to support the County Line Road and Franklin Avenue EOWA projects.

Conclusion

DoTH is working to fully realize the goals of Connecting Cook County. Transportation investments are investments in the future of the region – from road to rail, transit to trail, being forward-thinking will keep Cook County competitive. It is vital that people and goods can move safely and efficiently through the regional transportation network. Cook County is putting forth a five-year program that supports the present transportation needs of Cook County residents and businesses, while building a foundation for the transportation system needed in the future. To do so, DoTH is poised to pursue new State and federal funding opportunities and to work collaboratively and creatively with its partners to realize improvements that will have long-standing and generational impacts to the County's economic vitality and its residents' quality of life.

APPENDIX A - JURISDICTION MAP

COUNTY JURISDICTION MAP



APPENDIX B - PROJECTS BY TYPE

Preservation Projects

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|--------------------|------------------------------------|------------------------------|-----------------------|
| 9 | 87TH STREET | over BOCT Railroad | 2022-2023 | 4 |
| 11 | 94TH AVENUE | 183rd St to 171st St | 2023 | 17 |
| 74 | ASHLAND AVENUE | 59th St to 63rd St | 2023 | 2 |
| 33 | GERMAN CHURCH ROAD | over Flag Creek | 2023 | 17 |
| 43 | LAKE COOK ROAD | Arlington Heights Rd to Raupp Blvd | 2023-2024 | 14 |
| 98 | LAKE AVENUE | at Skokie Blvd (US 41) | 2024 | 14 |
| 103 | ROBERTS ROAD | at 103rd St to 78th St | 2024 | 6 |
| 12 | BARRYPOINT ROAD | over Des Plaines River | 2024-2025 | 16, 17 |
| 34 | HINTZ ROAD | over Wheeling Drainage Ditch | 2024-2025 | 14 |
| 47 | OAKTON STREET | Skokie Blvd to McCormick Blvd | 2024-2025 | 13 |
| 44 | LANDWEHR ROAD | Lake Ave to Hampton Ct | 2025 | 14 |
| 30 | CRAWFORD AVENUE | Oakton St to Golf Rd | 2026-2027 | 13 |

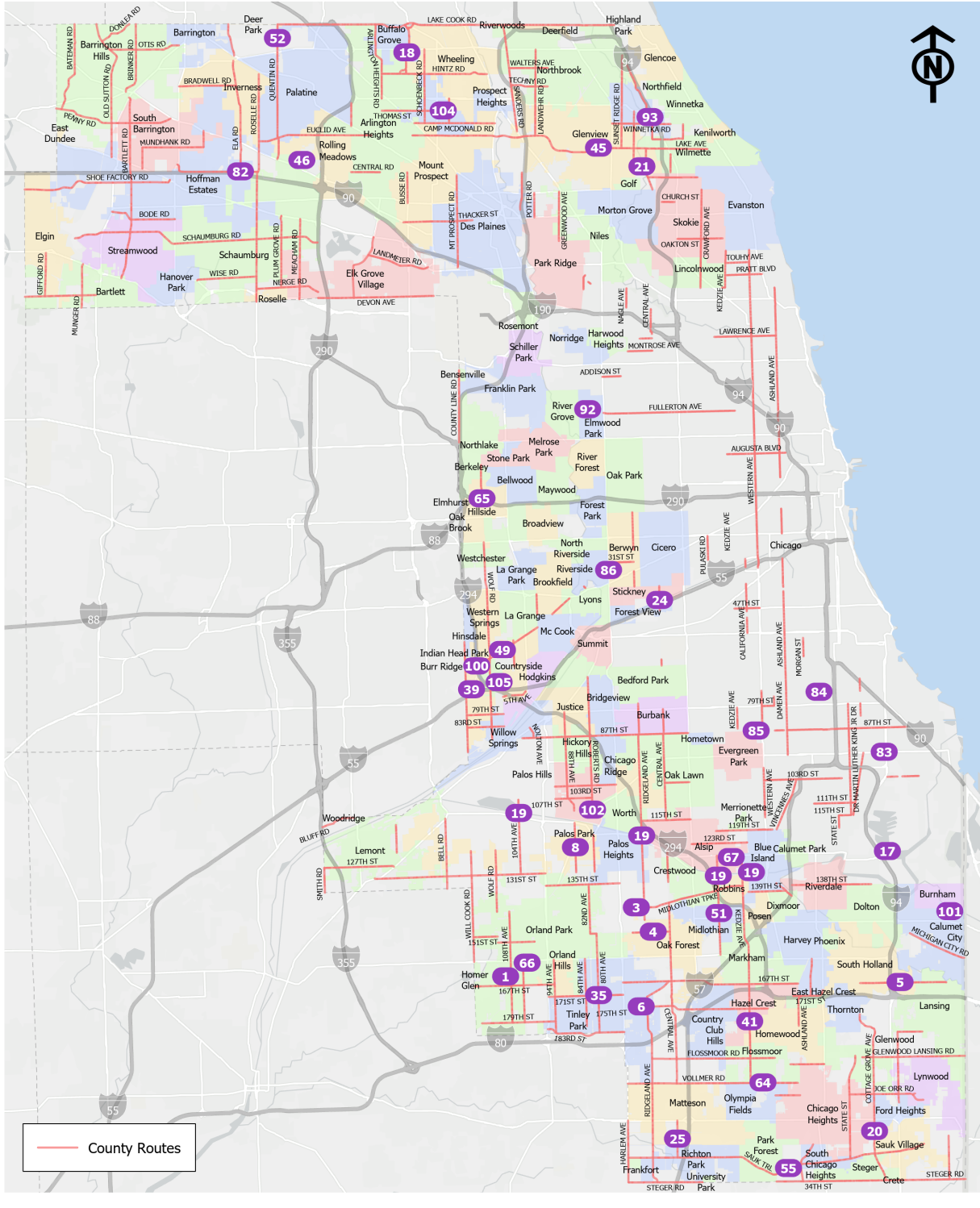
Modernization Projects

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|-----------------------------|--|------------------------------|-----------------------|
| 66 | 104TH AVENUE BIKE PATH | 163rd Pl to 159th St | 2023 | 17 |
| 4 | 151ST STREET | over Boca Rio Ditch | 2023 | 6 |
| 19 | CAL SAG BRIDGES | 104th Ave, Ridgeland Ave, Pulaski Ave, Francisco Ave | 2023 | 5, 6, 17 |
| 84 | 75TH STREET CORRIDOR | 75th St CIP and Argo Connection (CREATE) | 2023 | 3 |
| 83 | PULLMAN/95TH | 95th St and Norfolk Southern RR (CREATE EW3) | 2023 | 4 |
| 101 | RIVERSIDE DRIVE IMPROVEMENT | Burnham Ave to Lincoln Ave | 2023 | 4 |
| 102 | ROBERTS ROAD | at 111th St | 2023 | 6 |
| 104 | WILLOW ROAD | over Hillcrest Lake | 2023 | 14 |
| 24 | CENTRAL AVENUE | over Sanitary & Ship Canal | 2023-2024 | 16 |
| 35 | 171ST STREET | at 80th Ave (HSIP) | 2024 | 5 |
| 106 | METRA STATION MODERNIZATION | 95th St (Chicago State University) | 2024 | 4 |
| 6 | 175TH STREET | 175th St, Ridgeland Ave, Oak Park Ave | 2024-2025 | 6, 17 |
| 82 | CENTRAL ROAD | at Ela Rd | 2024-2025 | 15 |
| 93 | HAPP ROAD | Winnetka Rd to Willow Rd | 2024-2025 | 14 |
| 67 | 131ST STREET | Pulaski Rd to Kedzie Ave | 2025 | 5 |
| 3 | 143RD STREET | over Tinley Creek (SN 016-3069) | 2025-2026 | 6 |
| 5 | 170TH STREET | over Thorn Creek (SN 016-3095) | 2025-2026 | 6 |

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|-----------------------------------|---------------------------------------|------------------------------|-----------------------|
| 17 | BUTLER DRIVE | Doty Ave to 130th St | 2025-2026 | 4 |
| 18 | BUFFALO GROVE ROAD | Hintz Rd to St. Mary's Pkwy | 2025-2026 | 14 |
| 21 | EAST LAKE AVENUE | over MFNB Chicago River (SN 016-0544) | 2025-2026 | 14 |
| 39 | I-55 FRONTAGE ROAD | County Line Rd to I-294 Bridge | 2025-2026 | 17 |
| 45 | LEHIGH AVENUE | over East Lake Ave (SN 016-1129) | 2025-2026 | 14 |
| 46 | MEACHAM ROAD | over Salt Creek (SN 016-3217) | 2025-2026 | 9 |
| 1 | 108TH AVENUE | 167th St to 159th St | 2026-2027 | 17 |
| 25 | CENTRAL AVENUE | Sauk Tr to Lincoln Hwy | 2026-2027 | 6 |
| 55 | SAUK TRAIL | Ashland Ave to Western Ave | 2026-2027 | 6 |
| 65 | WOLF ROAD | Harrison St to Butterfield Rd | 2026-2027 | 17 |
| 8 | 86TH AVENUE | 131st St to Cal-Sag Rd | TBD | 17 |
| 85 | 87TH STREET & CSX RR | 87th St at Rockwell Ave (CREATE GS20) | TBD | 4 |
| 20 | COTTAGE GROVE AVE OVER IHB/CSX RR | over IHB/CSX RR (CREATE GS23a) | TBD | 5 |
| 86 | HARLEM AVENUE | at BNSF RR (CREATE GS18) | TBD | 16 |
| 92 | GRAND AVENUE GRADE SEPARATION | at Metra-CP RR | TBD | 9 |
| 49 | PLAINFIELD ROAD | County Line Rd to East Ave | TBD | 17 |
| 51 | PULASKI ROAD | 159th St to 127th St | TBD | 5 |
| 52 | QUENTIN ROAD | Dundee Rd to Lake Cook Rd | TBD | 14 |

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|---------------|---------------------------|------------------------------|-----------------------|
| 64 | VOLLMER ROAD | Kedzie Ave to Western Ave | TBD | 5 |
| 41 | KEDZIE AVENUE | Vollmer Rd to 159th St | TBD | 5, 6 |
| 105 | WOLF ROAD | 79th St to Plainfield Ave | TBD | 17 |

MODERNIZATION PROJECTS MAP

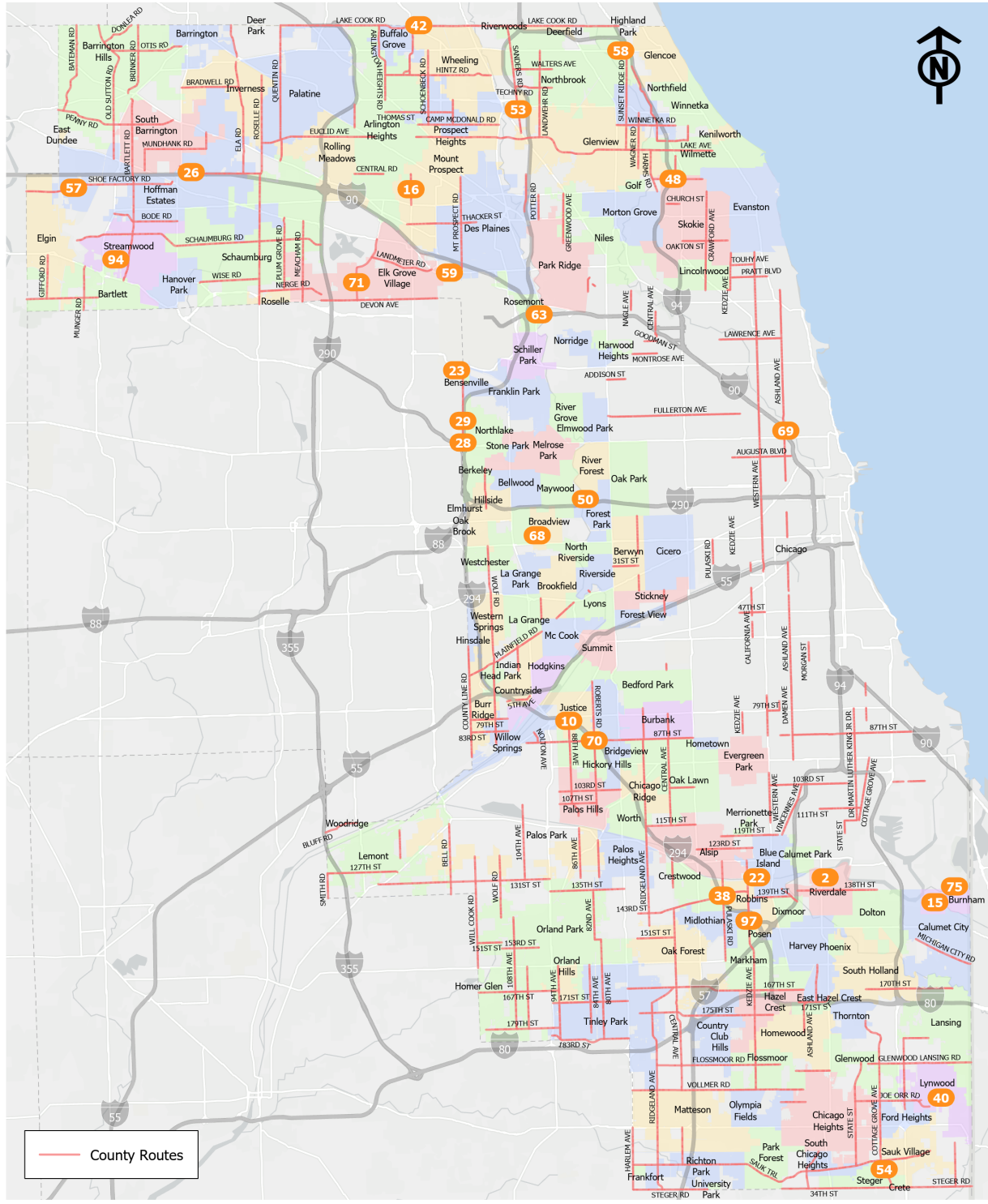


Expansion Projects

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|------------------------|----------------------------------|------------------------------|-----------------------|
| 42 | LAKE COOK ROAD | Raupp Boulevard to Hastings Lane | 2021-2023 | 14 |
| 107 | 80TH AVENUE | 191st St to 183rd St | 2022-2023 | 6 |
| 28 | COUNTY LINE ROAD NORTH | Grand Ave to Lake St | 2022-2023 | 17 |
| 29 | COUNTY LINE ROAD SOUTH | I-294 Ramp to Lake St | 2022-2023 | 17 |
| 70 | 87TH STREET | at Roberts Rd | 2023 | 6 |
| 71 | ARLINGTON HEIGHTS ROAD | Turner Ave to Brantwood Ave | 2023 | 17 |
| 94 | ILLINOIS ROUTE 19 | East of IL Rt 59 to Bartlett Rd | 2023 | 15 |
| 97 | KEDZIE AVENUE | 147th St to 146th St | 2023 | 5 |
| 10 | 88TH / CORK AVENUE | at I-294 Interchange | 2023-2024 | 6, 17 |
| 48 | OLD ORCHARD ROAD | Woods Dr to Skokie Blvd | 2023-2024 | 13 |
| 23 | FRANKLIN AVENUE | York Rd to Runge St | 2023-2025 | 17 |
| 59 | TOUHY AVENUE | Elmhurst Rd to Mt Prospect Rd | 2023-2026 | 15, 17 |
| 40 | JOE ORR ROAD | Torrence Ave to Burnham Ave | 2024 | 6 |
| 58 | SKOKIE VALLEY TRAIL | Voltz Rd to Lake Cook Rd | 2024 | 14 |
| 26 | CENTRAL ROAD | Barrington Rd to Huntington Blvd | 2024-2025 | 15 |
| 53 | SANDERS ROAD | Milwaukee Ave to Techny Rd | 2024-2025 | 14 |
| 57 | SHOE FACTORY ROAD | Essex Dr to Beverly Rd | 2024-2025 | 15 |

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|---|--|------------------------------|-----------------------|
| 22 | FRANCISCO AVE BRIDGE APPROACH SIDEWALKS | Francisco Ave from S Claire Blvd to 131st St | 2025 | 5 |
| 2 | 134TH STREET | Halsted St to Marsden Dr | 2025-2026 | 5 |
| 16 | BUSSE ROAD | Gold Rd to Central Rd | 2025-2026 | 9, 15 |
| 63 | ROSEMONT TRANSIT CENTER | at Rosemont Transit Center | 2025-2026 | 9 |
| 15 | BURNHAM MULTIMODAL CONNECTOR BRIDGE | Green Bay Ave to Brainard Ave | 2026-2027 | 4 |
| 68 | 25TH AVENUE | Salt Creek Greenway Trl to Roosevelt Rd | TBD | 1 |
| 69 | 606 EXTENSION | Ashland Ave to Elston Ave | TBD | 12 |
| 75 | BURNHAM AVENUE | 143rd St to 134th St | TBD | 4 |
| 38 | I-294 (NEW INTERCHANGE) | at Midlothian Tpke and Pulaski Rd | TBD | 5 |
| 50 | PRAIRIE PATH EXTENSION | 1st Ave to Forest Park Blue Line Station | TBD | 1 |
| 54 | SAUK VILLAGE MULTI-USE PATH | Mary Byrne Dr to Burnham Ave | TBD | 6 |

EXPANSION PROJECTS MAP



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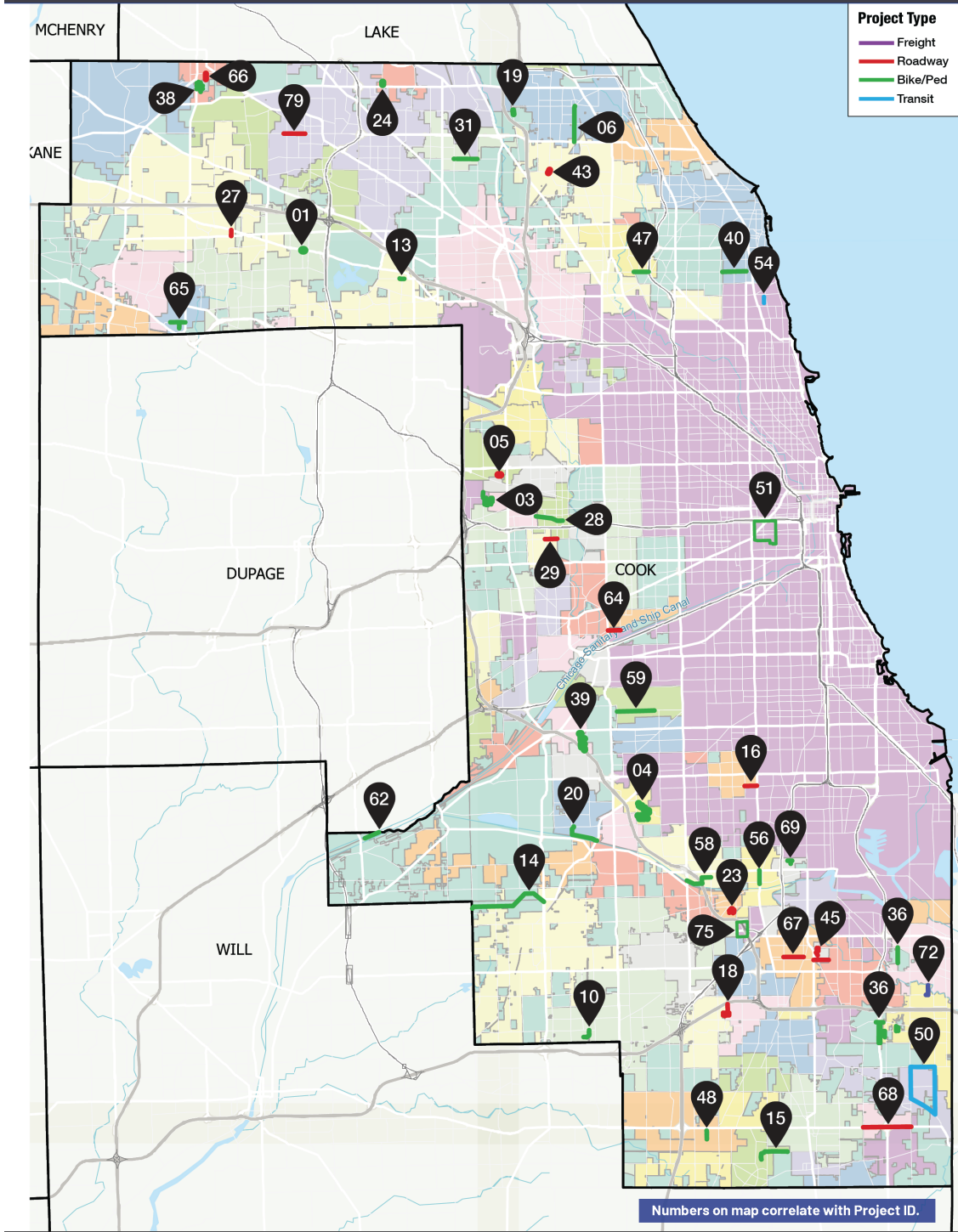
APPENDIX C - INVEST IN COOK 2022

| MAP ID | PROJECT NAME | GRANTEE | PROJECT PHASE | PROJECT TYPE | BOARD DISTRICT |
|--------|---|-----------------------------------|---------------|-------------------------------------|----------------|
| 1 | Intersection Improvements at Higgins Rd (IL 72) and National Pkwy | Village of Schaumburg | Bike/Ped | Construction | 15 |
| 3 | East-Side Sidewalk Program Phase II | Village of Berkeley | Bike/Ped | Design Engineering | 1, 16, 17 |
| 4 | ADA Ramp Accessibility Improvements | Village of Chicago Ridge | Bike/Ped | Construction | 6 |
| 5 | Hirsch Street Bridge Superstructure Replacement | City of Northlake | Roadway | Construction | 16 |
| 6 | Shermer Road Sidepath | Village of Northbrook | Bike/Ped | Design Engineering | 14 |
| 10 | 84th Avenue and 179th Street Multi-Use Path Extension | Village of Tinley Park | Bike/Ped | Construction | 6 |
| 13 | Oakton Street Bike Path | Village of Elk Grove Village | Bike/Ped | Construction | 15 |
| 14 | McGinnis Slough Shared Use Path | Village of Orland Park | Bike/Ped | Design Engineering | 17 |
| 15 | 26th Street Multi-Use Path | Village of Park Forest | Bike/Ped | Preliminary Engineering | 5, 6 |
| 16 | 99th Street Rehabilitation | Village of Evergreen Park | Roadway | Preliminary / Design / Construction | 4, 11 |
| 18 | Hazel Crest Roadway and ADA Improvements | Village of Hazel Crest | Roadway | Construction | 5 |
| 19 | Sanders Sidewalk Extention | Northfield Township Road District | Bike/Ped | Design Engineering & Construction | 14 |
| 20 | Hirsch Street Bridge Superstructure Replacement | City of Palos Hills | Bike/Ped | Design Engineering & Construction | 17 |
| 23 | Robbins Roadway Enhancements and ADA Upgrades | Village of Robbins | Roadway | Construction | 5 |
| 24 | Arlington Heights Road School Crossing | Village of Buffalo Grove | Bike/Ped | Construction | 14 |
| 27 | Gannon Drive Bicycle and Roadway Resurfacing Project | Village of Hoffman Estates | Bike/Ped | Preliminary Engineering | 15 |

| MAP ID | PROJECT NAME | GRANTEE | PROJECT PHASE | PROJECT TYPE | BOARD DISTRICT |
|--------|---|---------------------------|---------------|-----------------------------------|----------------|
| 28 | Prairie Path Lighting and Safety Improvements | Village of Maywood | Bike/Ped | Preliminary & Design Engineering | 1 |
| 29 | Roosevelt Road Streetscape | Village of Broadview | Roadway | Preliminary Engineering | 1 |
| 31 | Camp McDonald Road Sidewalk | City of Prospect Heights | Bike/Ped | Design Engineering | 9, 14 |
| 36 | Thornton Township Roadway Repairs | Township of Thornton | Roadway | Construction | 4, 6 |
| 38 | Prairie Avenue Sidewalk/ADA Improvements | Village of Barrington | Bike/Ped | Construction | 15 |
| 39 | Justice Southside Walkway ADA Improvements | Village of Justice | Bike/Ped | Construction | 6 |
| 40 | Oakton Street Corridor Improvement Project | City of Evanston | Bike/Ped | Construction | 13 |
| 43 | East Lake/West Lake Avenue & Pfingsten Road Intersection Improvements | Village of Glenview | Roadway | Preliminary Engineering | 14 |
| 45 | 155th Street, Second Avenue, Third Avenue and Walton Street Improvement Project | Village of Phoenix | Roadway | Preliminary/ Design/ Construction | 5, 6 |
| 47 | Oakton St and Caldwell Ave Sidewalk Connectivity Extension Project | Village of Morton Grove | Bike/Ped | Construction Engineering | 13 |
| 48 | Preservation Path Improvements | Village of Matteson | Bike/Ped | Construction | 6 |
| 50 | Moving Lynwood Forward | Village of Lynwood | Transit | Planning Study | 4, 6 |
| 51 | Illinois Medical District Active Transportation and Roadway Safety Planning | Illinois Medical District | Bike/Ped | Planning Study | 2 |
| 54 | Rogers Park Station Engineering | Metra | Transit | Design Engineering | 13 |
| 56 | Western Avenue Pedestrian Improvements | City of Blue Island | Bike/Ped | Preliminary Engineering | 5 |
| 58 | Cal-Sag Multi-Use Greenway - Alsip Park District Segment | Alsip Park District | Bike/Ped | Design Engineering | 6 |
| 59 | 73rd Street Sidewalk Construction | Village of Bedford Park | Bike/Ped | Construction | 11 |
| 62 | Centennial Trail / Canal Bank Road Separation | Village of Lemont | Bike/Ped | Preliminary Engineering | 17 |

| MAP ID | PROJECT NAME | GRANTEE | PROJECT PHASE | PROJECT TYPE | BOARD DISTRICT |
|--------|--|-------------------------|---------------|-----------------------------------|----------------|
| 64 | 46th Street Rehabilitation | Village of Forest View | Roadway | Design Engineering | 16 |
| 65 | Church Street Roadway Improvements | Village of Hanover Park | Roadway | Construction | 15 |
| 66 | College Street Road Improvement 2022 | Barrington Township | Roadway | Construction | 15 |
| 67 | 154th Street Improvement Project - Phase II | City of Harvey | Roadway | Preliminary/ Design/ Construction | 5 |
| 68 | Phase I Engineering Study – Lincoln Highway | Village of Ford Heights | Roadway | Preliminary Engineering | 5, 6 |
| 69 | 124th Street Sidewalk Improvements | Village of Calumet Park | Bike/Ped | Design Engineering & Construction | 5 |
| 72 | Chicago Avenue Road Reconstruction | Village of Lansing | Roadway | Construction | 4 |
| 75 | Posen Crosswalk Reconstruction and ADA Accessibility | Village of Posen | Bike/Ped | Construction | 5 |
| 79 | Palatine Road Improvements | Village of Palatine | Roadway | Right-of-Way | 14 |

Invest in Cook 2022



**CONNECTING
COOK COUNTY**

APPENDIX D - 2023 OPPORTUNITIES

Construction

| FY2023 PLANNED OPPORTUNITIES - CONSTRUCTION | | | | |
|--|---|---|--------------|----------------------------|
| PROJECT NAME | PROJECT SCOPE | LIMITS | TASK | Contract Amount (Estimate) |
| 175TH STREET, RIDGELAND AVENUE, OAK FOREST AVENUE | Roadway reconstruction with drainage improvements and construction of two-way turn lane | 175th St: Ridgeland Ave to Oak Forest Ave, Ridgeland Ave: 175th St to Oak Forest Ave, Oak Forest Ave: Ridgeland Ave to 167th St | Construction | \$21,667 |
| 88TH/CORK AVENUE | Pavement reconstruction with drainage & signal improvements | at I-294 Interchange | Construction | \$18,957 |
| CENTRAL AVE OVER SANITARY & SHIP CANAL | Removal and replacement of bridge deck with structural steel cleaning and painting | over Sanitary & Ship Canal | Construction | \$30,000 |
| FRANKLIN AVENUE | Roadway reconstruction & widening of 4-lane roadway | York Rd to Runge St | Construction | \$30,815 |
| LAKE COOK ROAD | Pavement rehabilitation with patching, overlay and other incidental items | Arlington Heights Rd to Raupp Blvd | Construction | \$5,544 |
| OLD ORCHARD ROAD | Pavement reconstruction & widening with drainage, intersection and ADA-compliant pedestrian improvements | Woods Dr to Skokie Blvd | Construction | \$20,400 |
| TOUHY AVENUE | Pavement reconstruction with grade separation, roadway realignment, drainage & multimodal transportation improvements | Elmhurst Rd to Mt Prospect Rd | Construction | \$73,922 |
| BRIDGE MAINTENANCE PROGRAM NORTH | Bridge preservation for North Cook County | Various locations | Maintenance | \$2,500 |
| BRIDGE MAINTENANCE PROGRAM SOUTH | Bridge preservation for South Cook County | Various locations | Maintenance | \$2,500 |

| FY2023 PLANNED OPPORTUNITIES - CONSTRUCTION | | | | |
|---|--|-------------------|--------------|-----------------------------------|
| PROJECT NAME | PROJECT SCOPE | LIMITS | TASK | Contract Amount (Estimate) |
| CURB RAMP IMPROVEMENT PROGRAM 2022 – NORTH | Various ADA-compliant curb ramp improvements | Various locations | Construction | \$934 |
| CURB RAMP IMPROVEMENT PROGRAM 2022 – SOUTH | Various ADA-compliant curb ramp improvements | Various locations | Construction | \$692 |
| CURB RAMP IMPROVEMENT PROGRAM 2023 – NORTH | Various ADA-compliant curb ramp improvements | Various locations | Construction | \$877 |
| CURB RAMP IMPROVEMENT PROGRAM 2023 – SOUTH | Various ADA-compliant curb ramp improvements | Various locations | Construction | \$773 |
| PAVEMENT REHAB PROGRAM SOUTH 2022 (A) | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Various locations | Construction | \$12,700 |
| PAVEMENT REHAB PROGRAM SOUTH 2022 (B) | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Various locations | Construction | \$5,200 |
| PAVEMENT REHAB PROGRAM NORTH 2022 | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Various locations | Construction | \$12,300 |
| TRAFFIC SIGNAL MODERNIZATION / REPLACEMENT PROGRAM | Various traffic signal replacement and modernization improvements | Countywide | Construction | \$9,500 |
| TRAFFIC SIGNAL REPLACEMENT HSIP PACKAGE #1 | Various traffic signal replacement and modernization improvements | Countywide | Construction | \$3,335 |
| FY2023 PLANNED OPPORTUNITIES TOTAL | | | | \$249,281 |

Engineering

| FY2023 PLANNED OPPORTUNITIES - ENGINEERING | | | | |
|--|--|---|--------------------------|----------------------------|
| PROJECT NAME | PROJECT SCOPE | LIMITS | TASK | Contract Amount (Estimate) |
| 108th AVENUE | Roadway reconstruction with addition of multi-use path | 167th St to 159th St | Design Engineering | \$1,000 |
| 175TH STREET, RIDGELAND AVENUE, OAK FOREST AVENUE | Roadway reconstruction with drainage improvements and construction of two-way turn lane | 175th St: Ridgeland Ave to Oak Forest Ave, Ridgeland Ave: 175th St to Oak Forest Ave, Oak Forest Ave: Ridgeland Ave to 167th St | Construction Engineering | \$2,625 |
| 86TH AVENUE | Roadway reconstruction with addition of multi-use path | 131st St to Cal-Sag Rd | Preliminary Engineering | \$1,500 |
| BURNHAM MULTIMODAL CONNECTOR BRIDGE | Construction of a multi-use bike and pedestrian bridge over five railroad lines | Green Bay Ave to Brainard Ave | Design Engineering | \$1,375 |
| CREATE - COTTAGE GROVE AVE OVER IHB/CSX RAILROAD | Grade separation at Cottage Grove Avenue over the four sets of IHB/CSX railroad tracks | over IHB/CSX Railroad (CREATE GS23a) | Preliminary Engineering | \$3,000 |
| CRAWFORD AVENUE | Roadway reconstruction | Oakton St to Golf Rd | Design Engineering | \$2,000 |
| I-294 NEW INTERCHANGE | New I-294 interchange near the intersection of Midlothian Turnpike and Pulaski Road | at Midlothian Tpke and Pulaski Rd | Preliminary Engineering | \$4,000 |
| PLAINFIELD ROAD | Pavement reconstruction with drainage, traffic signal, and multimodal transportation improvements | County Line Rd to East Ave | Design Engineering | \$2,500 |
| SHOE FACTORY ROAD | Roadway reconstruction & widening with traffic signal and other safety improvements | Essex Dr to Beverly Rd | Construction Engineering | \$3,194 |
| VARIOUS MATERIAL TESTING SERVICES | Quality control/quality assurance and material testing services and inspections | Countywide | Materials Testing | \$1,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #4 | Various Phase III construction engineering and construction inspection services | Countywide | Construction Engineering | \$5,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #5 | Various Phase III construction engineering and construction inspection services | Countywide | Construction Engineering | \$5,000 |
| VARIOUS PRELIMINARY AND DESIGN ENG. SERVICES FOR PAVEMENT REHAB PROJECTS | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Countywide | Construction Engineering | \$10,000 |
| FY2023 PLANNED OPPORTUNITIES TOTAL | | | | \$38,569 |

Pavement Program

| PAVEMENT MAINTENANCE AND REHABILITATION PROGRAM | | | | | | |
|---|-----------------------------|---|----------------------|-------------------|---|--|
| YEAR | PROJECT NAME | LIMITS | MAINTENANCE DISTRICT | CENTER LINE MILES | PROJECT SCOPE | |
| 2023 | 103RD STREET | 88th Ave to 55 ft west of S 80th Ct | 4 | 0.9 | Mill and overlay | |
| 2023 | 104TH AVENUE | 179th St to 167th St | 4 | 1.5 | Mill and overlay | |
| 2023 | 151ST STREET | 160 ft west of Will Cook Rd to Wolf Rd | 4 | 1 | Mill and overlay | |
| 2023 | 151ST STREET | Oak Park Ave to Central Ave | 4 | 1.5 | Mill and overlay | |
| 2023 | 153RD STREET | Wolf Rd to 100th / West Ave | 4 | 1.5 | Mill and overlay | |
| 2023 | 79TH STREET | County Line Rd to Wolf Rd | 4 | 1 | Mill and overlay | |
| 2023 | 84TH AVENUE | 575 ft south of 171st St to 350 ft north of 171st St | 4 | 0.2 | Grinding with patching | |
| 2023 | ARCADIA STREET | Linder Ave to Frontage Rd | 2 | 0.1 | Mill and overlay | |
| 2023 | BELL ROAD | 945 ft north of Beaver Lake Drive to 815 ft south of 131st St | 4 | 0.4 | Mill and overlay | |
| 2023 | BURNHAM AVENUE | Steger Rd to 223rd St | 5 | 1 | Mill and overlay | |
| 2023 | CHURCH STREET/FRONTAGE ROAD | Long Ave to Gross Point Rd | 2 | 0.7 | Roadway resurfacing with addition of on-street bike lanes | |
| 2023 | ELA ROAD | Central Rd to IL 68 (Dundee Rd) | 1 | 4.6 | Mill and overlay | |
| 2023 | I-55 FRONTAGE ROAD | at Harlem Ave | 4 | 0.5 | Mill and overlay | |
| 2023 | OAKTON STREET | Skokie Blvd to McCormick Blvd | 2 | 1.8 | Grinding with patching along with a potential road diet | |
| 2023 | PLUM GROVE ROAD | Nerge Rd to Schaumburg Rd | 1 | 2 | Curb and gutter repair with pavement patching | |

| PAVEMENT MAINTENANCE AND REHABILITATION PROGRAM | | | | | | |
|---|---|---|----------------------|-------------------|--|--|
| YEAR | PROJECT NAME | LIMITS | MAINTENANCE DISTRICT | CENTER LINE MILES | PROJECT SCOPE | |
| 2023 | SHOE FACTORY ROAD | 350 ft east of Bartlett Rd to Higgins Rd | 1 | 1.6 | Mill and overlay | |
| 2023 | SUNSET RIDGE ROAD | East Lake Ave to Skokie Blvd | 2 | 2.7 | Mill and overlay | |
| 2023 | WAGNER ROAD | Glenview Rd to Willow Rd | 2 | 2.2 | Roadway resurfacing | |
| 2023 | WHEELING ROAD | Camp McDonald Rd to Palatine Rd | 2 | 1 | Mill and overlay | |
| 2024 | 143RD STREET | west of Central Ave to Cicero Ave | 4 | 1 | Full width patches, maybe diamond grind | |
| 2024 | 183RD STREET | 80th Ave to Harlem Ave | 4 | 1 | Roadway rehabilitation | |
| 2024 | 87TH STREET | 88th Ave to Roberts Rd | 4 | 1 | Grinding with patching | |
| 2024 | 87TH STREET | Cliff St to LaGrange Rd | 4 | 1 | Roadway resurfacing | |
| 2024 | 87TH STREET | Harlem Ave to Central Ave | 4 | 2 | Grinding with patching | |
| 2024 | COUNTY LINE ROAD | Burr Ridge Pkwy to south of Plainfield Rd | 4 | 1.4 | Patching and resurfacing with additional centerline repairs | |
| 2024 | FREEMAN ROAD | Mudhank Rd to Algonquin Rd | 1 | 0.7 | Roadway resurfacing | |
| 2024 | GIFFORD AVENUE | W Bartlett Rd to Bluff City Blvd | 1 | 1.8 | Roadway resurfacing | |
| 2024 | MOUNT PROSPECT ROAD | Touhy Ave to Northwest Highway | 2 | 3.35 | Roadway rehabilitation | |
| 2024 | QUENTIN ROAD | Algonquin Rd to Illinois Ave | 1 | 1.5 | Concrete/asphalt repairs | |
| 2024 | RIDGELAND AVENUE / NARRAGANSETT AVENUE / NAGLE AVENUE | 95th St to 87th St | 4 | 1 | Grinding with patching | |
| 2024 | STATE STREET | E Joe Orr Rd to Main St | 5 | 1.6 | Mill and overlay | |
| 2024 | WILKE ROAD | Northwest Highway to IL-53 Frontage Rd | 1 | 0.9 | Mill and overlay with drainage improvements and addition of a paved shoulder | |
| 2024 | WOLF ROAD | 31st St to Cermak Rd | 4 | 1 | Mill and overlay | |

APPENDIX E - 2023-2027 PROGRAM

County Led Projects

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|--|---|---|-----------------|----------------------------|--------------|------------------|--|---------------------------------------|----------------|----------|----------|---------|---------|----------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINES | PRIMARY WORKTYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| 1 | 108TH AVENUE | Roadway reconstruction with addition of multi-use path | 167th St to 159th St | 17 | Orland Park | 1 | Modernization | Design Engineering Construction | New Opportunity New Opportunity | 2023 2026 | \$750 | \$500 | \$2,020 | \$8,460 | \$11,280 | \$1,000 |
| | | | | | | | Total | Construction Engineering | New Opportunity | 2026 | \$122 | \$730 | \$500 | \$423 | \$1,269 | \$14,094 |
| 2 | 124TH STREET | Pavement reconstruction with drainage improvements and addition of a sidewalk | Haled St to Marsden Dr | 5 | Riverdale | 0.33 | Expansion | Design Engineering Right of Way Acquisition Construction | Ongoing Ongoing New Opportunity | | \$650 | \$123 | \$1,037 | \$1,027 | \$2,075 | \$245 |
| | | | | | | | Total | Construction Engineering | New Opportunity | 2025 | \$673 | \$173 | \$1,193 | \$1,198 | \$3,131 | \$311 |
| 3 | 149RD STREET | Removal and replacement of the five-lane, single span bridge over Tinsley Creek. Part of a five bridge replacement program. | over Tinsley Creek (SN 016-3089) | 6 | Unincorporated Cook County | | Modernization | Design Engineering Construction | Ongoing New Opportunity | | \$337 | \$600 | \$1,250 | \$1,750 | \$3,000 | \$750 |
| | | | | | | | Total | Construction Engineering | New Opportunity | 2025 | \$304 | \$600 | \$1,438 | \$1,353 | \$2,641 | \$304 |
| 4 | 161ST STREET | Replacement of culvert crossing and upstream channel improvements | over Boca Rio Ditch | 6 | Oak Forest | | Modernization | Construction | New Opportunity | 2023 | \$97 | \$97 | | | \$97 | \$97 |
| | | | | | | | Total | Construction | New Opportunity | 2023 | \$97 | \$97 | | | \$97 | \$97 |
| 5 | 170TH STREET | Removal and replacement bridge over Thom Creek for a 4 to 6 bridge replacement program. | over Thom Creek (SN 016-3085) | 6 | South Holland | | Modernization | Design Engineering Construction | Ongoing New Opportunity | | \$322 | \$600 | \$1,500 | \$4,500 | \$6,900 | \$650 |
| | | | | | | | Total | Construction Engineering | New Opportunity | 2025 | \$382 | \$600 | \$1,725 | \$6,175 | \$7,782 | \$650 |
| 6 | 175TH STREET | Roadway reconstruction with drainage improvements and construction of two-way turn lanes to accommodate a/sa streets and driveway | 175th St, Ridgeland Ave, Oak Forest Ave, Ridgeland Ave, 175th St to Oak Forest Ave, Oak Forest Ave, Ridgeland Ave to 187th St | 6, 17 | Tinley Park | 1.34 | Modernization | Design Engineering Right of Way Acquisition Construction | Ongoing Ongoing New Opportunity | | \$32 | \$61 | \$3,907 | \$4,907 | \$9,006 | \$32 |
| | | | | | | | Total | Construction Engineering | New Opportunity | 2023 | \$83 | \$17,239 | \$4,332 | | \$21,744 | \$32 |
| 7 | 88 W WASHINGTON SOUTH FEEDWAY IMPROVEMENTS | Study to identify additional roadway connectors to and from the Cook County building | Countywide | 2 | Chicago | | Modernization | Planning | Ongoing | | \$100 | \$100 | | | \$200 | \$200 |
| | | | | | | | Total | Planning | Ongoing | | \$100 | \$100 | | | \$200 | \$200 |
| 8 | 86TH AVENUE | Roadway reconstruction with construction of multi-use path | 131st St to Cal Sag Rd | 17 | Palos Park | 2 | Modernization | Primary Engineering | New Opportunity | 2023 | \$600 | \$600 | \$200 | \$200 | \$1,500 | \$1,500 |
| 9 | 87TH STREET | Remove and replace bridge deck over BOCT Road with structural steel cleaning and painting | over BOCT Rd | 4 | Bridgeway | 0.1 | Preservation | Construction | Ongoing | | \$2,147 | | | | \$2,147 | \$2,147 |
| | | | | | | | Total | Construction | Ongoing | | \$2,147 | | | | \$2,147 | \$2,147 |
| 10 | 88TH / COOK AVENUE | Pavement reconstruction with drainage & signal improvements | at I-294 Interchange | 6, 17 | Justice | 0.5 | Expansion | Construction | New Opportunity | 2023 | \$11,194 | \$10,323 | \$948 | \$948 | \$1,696 | \$1,696 |
| | | | | | | | Total | Construction Engineering | New Opportunity | 2023 | \$17,052 | \$11,271 | \$948 | \$948 | \$20,333 | \$20,333 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|---|---|--|-----------------|---|-------------------|-------------------|--------------|-----------------|----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| 11 | BATH AVENUE | Pavement resurfacing with drainage improvements | 183rd St to 171st St | 17 | Triley Park | | Preservation | Construction | Ongoing | | \$250 | | | | | \$250 |
| | | | | Total | | | | | | | \$250 | | | | | \$250 |
| 12 | BARRYPOINT ROAD | Bridge bearing replacement with crack sealing, concrete and miscellaneous repairs | over Des Plaines River | 16,17 | Riverside, Lyons | | Preservation | Construction | New Opportunity | 2024 | | \$400 | \$100 | | | \$500 |
| | | | | Total | | | | | | | | \$400 | \$100 | | | \$500 |
| 13 | BIKE COUNTING PARTNER ASSISTANCE | Coordinate bike counting processes with CDOT, Forest Preserve, and other public agencies | Countywide | Countywide | Chicago | | Modernization | Planning | Ongoing | | \$100 | \$100 | | | | \$200 |
| | | | | Total | | | | | | | \$100 | \$100 | | | | \$200 |
| 14 | BRIDGE REPAIR PROJECT (2021) | Removal and replacement of expansion joints with structural steel cleaning and painting for 3 bridges | Various locations | Countywide | Deerfield, Des Plaines, Glenview | | Preservation | Construction | Ongoing | | \$645 | | | | | \$645 |
| | | | | Total | | | | | | | \$645 | | | | | \$645 |
| 15 | BURNHAM MULTIMODAL CONNECTOR BRIDGE | Construction of a multi-use bike and pedestrian bridge over five railroad lines | Green Bay Ave to Bainard Ave | 4 | Chicago, Burnham | 0.4 | Expansion | Construction | New Opportunity | 2023 | \$275 | \$688 | \$413 | | | \$1,375 |
| | | | | Total | | | | | | | \$275 | \$688 | \$413 | | | \$1,375 |
| 16 | BUSSE ROAD | Roadway reconstruction & widening with drainage improvements and addition of a multi-use path | Goil Rd to Central Rd | 9,15 | Mount Prospect, Arlington Heights | 1.3 | Expansion | Construction | New Opportunity | 2025 | \$2,460 | \$5,910 | | | | \$8,370 |
| | | | | Total | | | | | | | \$2,460 | \$5,910 | | | | \$8,370 |
| 17 | BUTLER DR | Roadway reconstruction at the L International Park District | Doty Ave to 130th St | 4 | Chicago | 1.2 | Modernization | Construction | New Opportunity | 2025 | \$8,800 | \$3,800 | | | | \$12,600 |
| | | | | Total | | | | | | | \$8,800 | \$3,800 | | | | \$12,600 |
| 18 | BUFFALO GROVE ROAD | Roadway reconstruction with drainage improvements, intersection & ADA-compliant pedestrian improvements | Hirtz Rd to St. Mary's Pkwy | 14 | Buffalo Grove, Arlington Heights | 2 | Modernization | Construction | New Opportunity | 2025 | \$2,600 | \$7,600 | | | | \$10,200 |
| | | | | Total | | | | | | | \$2,600 | \$7,600 | | | | \$10,200 |
| 19 | CALLSAG BRIDGES | Various bridge improvements: steel truss member repairs and deck patching with structural steel cleaning and painting | 104th Ave, Ridgeland Ave, Pulecki Ave, Francisco Ave | 17,6.5 | Alsip, Crestwood, Palos Heights, Willow Springs | | Modernization | Construction | Ongoing | | \$1,973 | | | | | \$1,973 |
| | | | | Total | | | | | | | \$1,973 | | | | | \$1,973 |
| 24 | CENTRAL AVENUE OVER SANITARY & SHIP CANAL | Removal and replacement of bridge deck with structural steel cleaning and painting | over Sanitary & Ship Canal | 16 | Forest View, Stickney | 0.54 | Modernization | Construction | New Opportunity | 2023 | \$15,000 | \$15,000 | | | | \$30,000 |
| | | | | Total | | | | | | | \$15,000 | \$15,000 | | | | \$30,000 |
| | | | | Total | | | | | | | \$17,250 | \$17,250 | \$2,250 | \$2,250 | \$17,250 | \$54,500 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | | |
|------------------------------|--|--|--|-----------------|-----------------------------------|-------------------|------------------|--|--|----------------|----------|---------|----------|----------|----------|-----------------|---------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORKTYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost | |
| 25 | CENTRAL AVENUE | Roadway reconstruction with addition of a turn lane, drainage improvements and addition of a multi-use path | Skak Tr to Lincoln Hwy | 6 | Matteson, Rixton Park | 1.5 | Modernization | Design Engineering Construction Construction Engineering Construction Engineering | Ongoing Ongoing New Opportunity New Opportunity | 2026 2026 | \$975 | \$1,050 | \$350 | \$7,500 | \$7,500 | \$15,000 | |
| | | | | | | | Total | | | | \$975 | \$1,075 | \$350 | \$750 | \$8,250 | \$19,200 | |
| 26 | CENTRAL ROAD | Roadway reconstruction with traffic signal modernization and addition of a multi-use path | Barrington Rd to Huntington Blvd | 15 | South Barrington, Hoffman Estates | 1.3 | Expansion | Design Engineering Construction Construction Engineering | Ongoing New Opportunity Ongoing | 2024 | \$80 | \$2,035 | \$6,025 | \$675 | \$600 | \$600 | \$9,460 |
| | | | | | | | Total | | | | \$375 | \$465 | \$7,500 | \$300 | \$440 | \$11,415 | |
| 27 | CITY-COUNTY BUILDING PEDWAY EXTENSION | Upgrade and improve existing sidewalks, plans for a pedway extension beneath the City-County building (118 N. Clark St.) | Various locations | 2 | Chicago | | Modernization | Planning | Ongoing | | \$140 | \$300 | \$300 | \$300 | \$300 | \$440 | |
| | | | | | | | Total | | | | \$140 | \$300 | \$300 | \$300 | \$300 | \$440 | |
| 20 | CREATE - COTTAGE GROVE AVENUE OVER IHB/C SX RAILROAD | Grade separation at Cottage Grove Avenue over the four sets of IHB/C SX railroad tracks | | 5 | Dolton | | Modernization | Preliminary Engineering | New Opportunity | 2023 | \$600 | \$1,500 | \$900 | \$1,750 | \$1,750 | \$3,000 | |
| | | | | | | | Total | | | | \$600 | \$1,500 | \$900 | \$1,750 | \$1,750 | \$3,000 | |
| 28 | COUNTY LINE ROAD NORTH | Roadway reconstruction, widening, and curbside ramp to accommodate I-294 exit ramp | Grand Ave to Lake St | 17 | Elmhurst | 1.71 | Expansion | Construction Construction Engineering | Ongoing Ongoing | | \$8,855 | \$1,267 | \$10,222 | \$1,267 | \$1,267 | \$8,855 | |
| | | | | | | | Total | | | | \$19,912 | \$8,843 | \$23,755 | \$3,227 | \$3,227 | \$32,652 | |
| 29 | COUNTY LINE ROAD SOUTH | Structure & roadway reconstruction with construction of a new connector road | I-294 Ramp to Lake St | 17 | Elmhurst, Northlake | 1.46 | Expansion | Construction Construction Engineering | Ongoing Ongoing | | \$1,810 | \$1,616 | \$10,360 | \$1,616 | \$1,616 | \$23,022 | |
| | | | | | | | Total | | | | \$2,620 | \$3,262 | \$20,720 | \$3,232 | \$3,232 | \$46,044 | |
| 30 | CRANFORD AVENUE | Roadway reconstruction | Oakton St to Golf Rd | 13 | Skokie | 2 | Preservation | Preliminary Engineering Design Engineering Construction | Ongoing New Opportunity New Opportunity | 2023 2026 | \$222 | \$1,000 | \$1,000 | \$10,000 | \$10,000 | \$12,222 | |
| | | | | | | | Total | | | | \$222 | \$1,000 | \$1,000 | \$11,000 | \$11,000 | \$23,222 | |
| 21 | EAST LAKE AVENUE | Removal and replacement of bridge deck with structural steel cleaning and painting | over WRNB Chicago River (SND16-0544) | 14 | Glenview, Winnetka | | Modernization | Preliminary Engineering Design Engineering Construction | Ongoing Ongoing New Opportunity | 2025 | \$300 | \$700 | \$1,250 | \$3,750 | \$3,750 | \$6,000 | |
| | | | | | | | Total | | | | \$450 | \$950 | \$1,600 | \$5,000 | \$5,000 | \$13,000 | |
| 22 | FRANCISCO AVENUE BRIDGE APPROACH SIDEWALKS | Construction of ADA-compliant sidewalks and curb ramps on Francisco Ave over the Cal-Sag Channel | Francisco Ave from S Claire Blvd to 131st St | 5 | Blue Island | 1.72 | Expansion | Preliminary Engineering Design Engineering Construction | Ongoing Ongoing New Opportunity | 2025 | \$50 | \$50 | \$144 | \$14 | \$14 | \$158 | |
| | | | | | | | Total | | | | \$50 | \$50 | \$144 | \$14 | \$14 | \$158 | |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|--|---|--|-------------------|----------------------------|--------------|-------------------|--------------------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| 23 | FRANKLIN AVENUE | Roadway reconstruction & widening of 4-lane roadway | York Rd to Runge St | 17 | Bensenville, Franklin Park | 1 | Expansion | Construction | New Opportunity | 2023 | \$6,764 | \$19,013 | \$5,039 | | | \$30,815 |
| | | | | | | | | Construction Engineering | Ongoing | | \$679 | \$1,901 | \$601 | | | \$3,082 |
| | | | | | | | | Total | | | \$7,443 | \$20,914 | \$5,640 | | | \$33,897 |
| 31 | ENGAGING SOUTH COOK RESIDENTS TO ADVANCE PART 17A381 | Funding to support marketing and public outreach for the Fair Transit South Cook pilot | Metra Rock Island and Metra Electric Lines | South Cook County | South Suburbs | | Expansion | Planning | Ongoing | | \$500 | | | | | \$500 |
| | | | | | | | | Total | | | \$500 | | | | | \$500 |
| 32 | EQUITY PERFORMANCE MEASURES: INVEST IN COOK PILOT | Cook County local match support for a CNT-UC grant award to an equity measure and pilot for the CNT-UC grant and other DOT grant programs | Countywide | Countywide | Countywide | | Modernization | Planning | Ongoing | | \$52 | | | | | \$52 |
| | | | | | | | | Total | | | \$52 | | | | | \$52 |
| 33 | GERMAN CHURCH ROAD | Removal and replacement of bridge expansion joints, overlay and guardrails | over Flag Creek | 17 | Burr Ridge | | Preservation | Construction | Ongoing | | \$396 | | | | | \$396 |
| | | | | | | | | Construction Engineering | Ongoing | | \$69 | | | | | \$69 |
| | | | | | | | | Total | | | \$465 | | | | | \$465 |
| 34 | HINTZ ROAD | Removal and replacement of bridge deck drain & joints with structural steel cleaning and painting | over Wheeling Drainage Ditch | 14 | Wheeling | | Preservation | Construction | New Opportunity | 2024 | \$688 | \$172 | | | | \$860 |
| | | | | | | | | Construction Engineering | Ongoing | | \$103 | \$36 | | | | \$129 |
| | | | | | | | | Total | | | \$791 | \$198 | | | | \$989 |
| 38 | I-294 NEW INTERCHANGE | New I-294 interchange near the intersection of Midlothian Turnpike and Pulaski Road | at Midlothian Turnpike and Pulaski Rd | 5 | Crestwood, Robbins | | Expansion | Preliminary Engineering | New Opportunity | 2023 | \$1,250 | \$750 | \$1,250 | \$750 | \$750 | \$4,000 |
| | | | | | | | | Total | | | \$1,250 | \$750 | \$1,250 | \$750 | \$750 | \$4,000 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$465 | \$165 | | | | \$630 |
| | | | | | | | | Design Engineering | Ongoing | | \$638 | \$213 | | | | \$850 |
| | | | | | | | | Construction | New Opportunity | 2025 | \$2,500 | \$750 | | | | \$10,000 |
| | | | | | | | | Construction Engineering | New Opportunity | 2025 | \$375 | \$1125 | | | | \$1,500 |
| | | | | | | | | Total | | | \$465 | \$603 | \$3,088 | \$8,225 | \$13,010 | |
| | | | | | | | | Design Engineering | Ongoing | | \$101 | | | | | \$101 |
| | | | | | | | | Construction | New Opportunity | 2024 | \$17,000 | | | | | \$17,000 |
| | | | | | | | | Construction Engineering | New Opportunity | 2024 | \$2,550 | | | | | \$2,550 |
| | | | | | | | | Total | | | \$101 | \$19,550 | | | | \$19,651 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$1,500 | \$1,250 | \$575 | | | \$3,325 |
| | | | | | | | | Design Engineering | New Opportunity | 2026 | \$1,750 | | | | | \$3,900 |
| | | | | | | | | Total | | | \$1,500 | \$1,250 | \$575 | \$1,750 | \$1,750 | \$6,825 |
| | | | | | | | | Construction | Ongoing | | \$2,000 | | | | | \$2,000 |
| | | | | | | | | Construction Engineering | Ongoing | | \$25 | | | | | \$25 |
| | | | | | | | | Total | | | \$2,025 | | | | | \$2,025 |
| | | | | | | | | Construction | New Opportunity | 2023 | \$4,406 | \$1,109 | | | | \$5,514 |
| | | | | | | | | Construction Engineering | Ongoing | | \$660 | \$166 | | | | \$826 |
| | | | | | | | | Total | | | \$5,066 | \$1,275 | | | | \$6,341 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$202 | | | | | \$202 |
| | | | | | | | | Design Engineering | Ongoing | | \$350 | | | | | \$350 |
| | | | | | | | | Construction | New Opportunity | 2025 | \$5,200 | | | | | \$3,900 |
| | | | | | | | | Construction Engineering | New Opportunity | 2025 | \$525 | | | | | \$525 |
| | | | | | | | | Total | | | \$202 | \$350 | | | | \$4,577 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | | |
|------------------------------|---|--|--|-----------------|--|-------------------|-------------------|--------------------------|-----------------|----------------|----------|----------|---------|---------|--------|-----------------|----------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost | |
| 46 | LEHIGH AVENUE | Bridge reconstruction | over East Lake Ave (SN 016-1129) | 14 | Glenview | | Modernization | Preliminary Engineering | Ongoing | | \$300 | | | | | \$300 | |
| | | | | | | | | Design Engineering | Ongoing | \$160 | \$600 | | | | | | \$760 |
| | | | | | | | | Construction | New Opportunity | | \$1,250 | \$3,750 | | | | | \$5,000 |
| | | | | | | | | Construction Engineering | New Opportunity | | \$168 | \$663 | | | | | \$750 |
| | | | | | | | Total | | | | \$450 | \$600 | \$1,438 | \$4,313 | | \$6,801 | |
| 46 | MEACHAM ROAD | Removal and replacement of Meacham Road Bridge over Salt Creek | over Salt Creek (SN 016-3217) | 15 | E.H. Grove Village | | Modernization | Preliminary Engineering | Ongoing | | \$209 | | | | | \$209 | |
| | | | | | | | | Design Engineering | Ongoing | \$169 | \$606 | | | | | | \$675 |
| | | | | | | | | Construction | New Opportunity | | \$1,250 | \$3,750 | | | | | \$5,000 |
| | | | | | | | | Construction Engineering | New Opportunity | | \$168 | \$663 | | | | | \$750 |
| | | | | | | | Total | | | | \$499 | \$606 | \$1,438 | \$5,313 | | \$6,855 | |
| 47 | OAKTON STREET | Roadway rehabilitation with increased construction of a new bicycle lane | Stokee Blvd to McCormick Blvd | 13 | Stokee | 1.8 | Preservation | Preliminary Engineering | Ongoing | | \$400 | | | | | \$400 | |
| | | | | | | | | Design Engineering | Ongoing | \$250 | \$250 | | | | | | \$600 |
| | | | | | | | | Construction | New Opportunity | | \$750 | \$2,250 | | | | | \$3,000 |
| | | | | | | | | Construction Engineering | Ongoing | | \$113 | \$338 | | | | | \$450 |
| | | | | | | | Total | | | | \$560 | \$1,113 | \$2,588 | | | \$4,650 | |
| 48 | OLD ORCHARD ROAD | Pavement reconstruction & widening with drainage, intersection and ADA-compliant pedestrian improvements | Woods Dr to Stokee Blvd | 13 | Stokee | 0.28 | Expansion | Design Engineering | Ongoing | | \$244 | \$227 | | | | \$471 | |
| | | | | | | | | Construction | New Opportunity | | \$10,160 | \$16,640 | | | | \$27,000 | |
| | | | | | | | | Construction Engineering | New Opportunity | | \$1,462 | \$1,754 | | | | | \$3,166 |
| | | | | | | | | | | | \$11,000 | \$18,620 | | | | | \$30,627 |
| | | | | | | | Total | | | | \$395 | \$51 | \$625 | \$625 | | \$446 | |
| 49 | PLAINFIELD ROAD | Pavement reconstruction with drainage, traffic signal, and multimodal transportation improvements | County Line Rd to East Ave | 17 | Barr Ridge, Countryside, Indian Head Park, Ladang, McCook, Western Springs | 3.5 | Modernization | Preliminary Engineering | Ongoing | | \$395 | \$51 | | | | \$446 | |
| | | | | | | | | Design Engineering | New Opportunity | | \$1,250 | \$625 | | | | \$2,500 | |
| | | | | | | | | | | | \$365 | \$1,601 | | | | | \$2,646 |
| | | | | | | | | | | | \$100 | \$100 | | | | | \$200 |
| | | | | | | | Total | | | | \$100 | \$100 | \$1,000 | \$975 | | \$2,075 | |
| 50 | PRAIRIE PATH EXTENSION TO FOREST PARK BLUE LINE STATION | Develop plan for increased access between local businesses and the Des Plaines River trails system | 1st Ave to Forest Park Blue Line Station | 1 | Maywood, Forest Park | | Expansion | Preliminary Engineering | Ongoing | | \$100 | \$100 | | | | \$200 | |
| | | | | | | | | | | | \$700 | \$193 | | | | \$893 | |
| | | | | | | | | Design Engineering | New Opportunity | | \$1,750 | \$375 | | | | \$3,000 | |
| | | | | | | | | | | | \$700 | \$1,643 | | | | \$4,933 | |
| | | | | | | | Total | | | | \$165 | \$60 | \$912 | \$912 | | \$3,149 | |
| 51 | PULASKI ROAD | Removal and replacement of bridge & pavement reconstruction with drainage, traffic signal and multimodal transportation improvements | 15th St to 127th St | 5 | Alsip, Crestwood, Markham, Midlothian, Robbins | 4.03 | Modernization | Preliminary Engineering | Ongoing | | \$700 | \$193 | | | | \$893 | |
| | | | | | | | | Design Engineering | New Opportunity | | \$1,750 | \$375 | | | | \$3,000 | |
| | | | | | | | | | | | \$700 | \$1,643 | | | | \$4,933 | |
| | | | | | | | | | | | \$165 | \$60 | | | | \$3,149 | |
| | | | | | | | Total | | | | \$165 | \$60 | \$912 | \$912 | | \$3,149 | |
| 52 | QUENTIN ROAD | Roadway reconstruction with bridge improvements and addition of a multi-use path | Dundas Rd to Lake Cook Rd | 14 | Palatine, Deer Park | 1 | Modernization | Preliminary Engineering | Ongoing | | \$748 | \$374 | | | | \$1,122 | |
| | | | | | | | | Construction | New Opportunity | | \$1,697 | \$5,690 | | | | \$7,566 | |
| | | | | | | | | Construction Engineering | Ongoing | | \$187 | \$581 | | | | \$748 | |
| | | | | | | | | | | | \$411 | \$37 | | | | \$448 | |
| | | | | | | | Total | | | | \$1,159 | \$2,495 | \$6,251 | | | \$9,905 | |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|---|---|-------------------------------|-----------------|---|-------------------|--------------------------|--------------------------|-----------------|----------------|----------|----------|----------|---------|---------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| 54 | SAUK VILLAGE MULTI-USE PATH | Construction of a new multi-use path | Mary Byrne Dr to Burnham Ave | 6 | Sauk Village | 1 | Expansion | Preliminary Engineering | Ongoing | | \$321 | \$160 | | | | \$481 |
| | | | | | | | Total | | | | \$321 | \$160 | | | | \$481 |
| | | | | | | | Preliminary Engineering | Ongoing | | | \$625 | \$275 | | | | \$1,100 |
| 55 | SAUK TRAIL | Roadway & bridge reconstruction | Ashland Ave to Western Ave | 6 | Unincorporated Cook County | 1.3 | Modernization | Design Engineering | Ongoing | | \$660 | \$660 | \$650 | \$3,250 | \$6,500 | \$1,300 |
| | | | | | | | Construction | New Opportunity | 2026 | | | | \$3,250 | \$3,250 | | \$6,500 |
| | | | | | | | Construction Engineering | New Opportunity | 2026 | | | | \$489 | \$489 | \$975 | \$975 |
| | | | | | | | Total | | | | \$625 | \$625 | \$650 | \$3,739 | \$3,739 | \$9,875 |
| | | | | | | | Design Engineering | Ongoing | | | \$78 | | | | | \$78 |
| 57 | SHOE FACTORY ROAD | Roadway reconstruction & widening with traffic signal and other safety improvements | Essex Dr to Beverly Rd | 15 | Hoffman Estates | 1.09 | Expansion | Construction Engineering | New Opportunity | 2024 | \$17,036 | \$4,259 | | | | \$21,294 |
| | | | | | | | Construction Engineering | New Opportunity | 2023 | | \$2,655 | \$639 | | | | \$3,194 |
| | | | | | | | Utility/Infrastructure | Ongoing | | | \$1,674 | \$201 | \$50 | | | \$1,925 |
| | | | | | | | Right of Way Acquisition | Ongoing | | | \$882 | | | | | \$882 |
| | | | | | | | Total | | | | \$78 | \$19,990 | \$4,893 | | | \$24,956 |
| 58 | SKOKIE VALLEY TRAIL | Pedestrian Bridge Construction and Trail Extension | Voltz Rd to Lake Cook Rd | 14 | Northbrook | 2.31 | Expansion | Construction Engineering | Ongoing | | \$629 | | | | | \$629 |
| | | | | | | | Right of Way Acquisition | Ongoing | | | \$824 | | | | | \$824 |
| | | | | | | | Total | | | | \$824 | \$3,698 | | | | \$4,412 |
| | | | | | | | Design Engineering | Ongoing | | | \$1,179 | \$377 | \$377 | \$188 | | \$2,120 |
| 59 | TOURY AVENUE | Pavement reconstruction with grade separation, roadway realignment, drainage & multimodal transportation improvements | Einhurst Rd to Mt Prospect Rd | 15,17 | Chicago, Des Plaines, Elk Grove Village | 2.85 | Expansion | Construction | New Opportunity | 2023 | \$24,043 | \$27,276 | \$20,413 | \$2,190 | | \$73,922 |
| | | | | | | | Construction Engineering | New Opportunity | 2023 | | \$3,228 | \$6,409 | \$1,304 | \$204 | | \$11,745 |
| | | | | | | | Total | | | | \$29,050 | \$34,061 | \$22,093 | \$2,692 | | \$87,767 |
| 36 | TRAFFIC SIGNAL REPLACEMENT PROGRAM (HSIP) - 171 ST STREET | Traffic signal modernization with ADA-compliant ramp upgrades | at 80th Ave (HSIP) | 5 | Triley Park | | Modernization | Construction | New Opportunity | 2024 | \$1,102 | | | | | \$1,102 |
| | | | | | | | Construction Engineering | Ongoing | | | \$150 | | | | | \$150 |
| | | | | | | | Total | | | | \$1,252 | | | | | \$1,252 |
| 36 | TRAFFIC SIGNAL REPLACEMENT PROGRAM (HSIP) - PACKAGE 1 | Traffic signal replacement, traffic rechannelization, pavement widening, lighting, signage & marking improvements | Various locations | Countywide | Countywide | | Modernization | Construction | New Opportunity | 2023 | \$2,164 | \$721 | | | | \$2,885 |
| | | | | | | | Construction Engineering | Ongoing | | | \$338 | \$113 | | | | \$450 |
| | | | | | | | Total | | | | \$2,502 | \$834 | | | | \$3,335 |
| 37 | TRAFFIC SIGNAL REPLACEMENT PROGRAM (HSIP) - PACKAGE 2 | Traffic signal replacement, traffic rechannelization, pavement widening, lighting, signage & marking improvements | Various locations | Countywide | Countywide | | Modernization | Construction | New Opportunity | 2024 | \$3,265 | | | | | \$3,265 |
| | | | | | | | Construction Engineering | Ongoing | | | \$510 | | | | | \$510 |
| | | | | | | | Total | | | | \$3,765 | | | | | \$3,765 |
| 60 | TRAFFIC SIGNAL MODERNIZATION / REPLACEMENT PROGRAM (TSMRP) #1 (CURRENT) | Various traffic signal replacement and modernization improvements | Countywide | Countywide | Countywide | | Modernization | Construction | New Opportunity | 2023 | \$5,000 | \$4,600 | | | | \$9,600 |
| | | | | | | | Total | | | | \$5,000 | \$4,600 | | | | \$9,600 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|--|--|-------------------------------|-----------------|---------------------------|-------------------|-------------------|--------------------------|-----------------|----------------|-----------|-----------|-----------|-----------|----------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY/2023 | FY/2024 | FY/2025 | FY/2026 | FY/2027 | Est. Total Cost |
| 61 | TRAFFIC SIGNAL MODERNIZATION / REPLACEMENT PROGRAM (TSMRP) #2 (FUTURE YRS) | Various traffic signal replacement and modernization improvements | Countywide | Countywide | Countywide | | Modernization | Construction | New Opportunity | 2025 | | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$12,000 |
| 62 | TRANSIT PLAN | Cook County Transit Plan implementation and additional guided transit investments | Countywide | Countywide | Countywide | | Modernization | Planning | Ongoing | | \$100 | | | | | \$100 |
| 63 | ROSEMONT TRANSIT CENTER | New bus/rail transfer center at the Rosemont Blue Line Station | Rosemont Blue Line Station | 9 | Rosemont | | Expansion | Construction | New Opportunity | 2025 | | \$5,000 | \$5,000 | \$5,000 | | \$10,000 |
| 64 | VOLLMER ROAD | Roadway reconstruction including railroad viaduct improvements | Kedzie Ave to Western Ave | 5 | Flossmoor, Olympia Fields | 1 | Modernization | Preliminary Engineering | Ongoing | | \$650 | \$350 | | | | \$1,000 |
| 65 | WOLF ROAD | Roadway reconstruction with underground utility replacement in the Village of Hillside | Harrison St to Butterfield Rd | 17 | Hillside | 0.5 | Modernization | Design Engineering | New Opportunity | 2025 | | \$750 | \$375 | \$375 | \$375 | \$1,500 |
| 66 | WOLF ROAD | Roadway reconstruction with underground utility replacement in the Village of Hillside | Harrison St to Butterfield Rd | 17 | Hillside | 0.5 | Modernization | Construction | New Opportunity | 2026 | | | \$2,500 | \$2,500 | \$2,500 | \$5,000 |
| | | | | | | | | Construction Engineering | New Opportunity | 2026 | | | \$375 | \$375 | \$375 | \$750 |
| | | | | | | | | Total | | | \$147,643 | \$215,188 | \$104,082 | \$109,390 | \$51,971 | \$826,144 |
| | | | | | | | | Total | | | \$147,643 | \$215,188 | \$104,082 | \$109,390 | \$51,971 | \$826,144 |

Locally Led Projects

| LOCAL AGENCY COST PARTICIPATION PROJECTS | | | | | | | | | | | | | | | | |
|--|------------------------------|---|---|-----------------|------------------------------------|-------------------|----------------------------|--------------------------|-----------------|----------------|----------|----------|---------|---------|--------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| 66 | 104TH AVENUE BIKE PATH | Construction of multi-use path | 163rd Place to 159th St | 17 | Orland Park | 0.5 | Modernization Construction | Construction | Ongoing | | \$487 | | | | | \$487 |
| | | | | | | | Total | | | | \$487 | | | | | \$487 |
| 67 | 131ST ST | Roadway reconstruction with drainage improvements, traffic signal modernization and addition of a multi-use path | Pulaski Rd to Keszle Ave | 5 | Alsip | 1 | Modernization Construction | Construction | New Opportunity | 2025 | | \$150 | | | | \$150 |
| | | | | | | | Total | | | | \$150 | | | | | \$150 |
| 68 | 25TH AVENUE | Phase I & II engineering for construction of a multi-use path | Salt Creek Greenway Trl to Roosevelt Rd | 1 | Broadview | 1.2 | Expansion | Preliminary Engineering | Ongoing | | \$85 | | | | | \$85 |
| | | | | | | | Total | | | | \$85 | | | | | \$85 |
| 69 | 609 EXTENSION | Extension of the 606 trail east from current terminus under Kennedy Expressway to Ashland Avenue | Ashland Ave to Elston Ave | 12 | Chicago | | Expansion | Design Engineering | Ongoing | | \$1,500 | \$1,500 | | | | \$3,000 |
| | | | | | | | Total | | | | \$1,500 | \$1,500 | | | | \$3,000 |
| 107 | 80TH AVENUE | Roadway Reconstruction with drainage improvements, widening with traffic signal modernization and pedestrian improvements | 191st St to North 183rd St | 6 | Tinley Park | | | Construction | | | \$7,704 | | | | | \$7,704 |
| | | | | | | | Total | | | | \$7,704 | | | | | \$7,704 |
| 70 | 87TH STREET AT ROBERTS ROAD | Roadway reconstruction & widening with signal and pedestrian improvements | at 87th St and Roberts Rd | 6 | Bridgeview, Hickory Hills, Justice | 0.5 | Expansion | Construction Engineering | Ongoing | | \$449 | | | | | \$449 |
| | | | | | | | | Right of Way Acquisition | Ongoing | | \$35 | | | | | \$35 |
| | | | | | | | Total | | | | \$4,979 | | | | | \$4,979 |
| 71 | ARLINGTON HEIGHTS ROAD | Convert existing 4-lane roadway into a 5-lane cross section with a bi-directional turn lane | Turner Ave to Brantwood Ave | 17 | Elk Grove Village | 1.15 | Expansion | Construction | Ongoing | | \$1,264 | | | | | \$1,264 |
| | | | | | | | Total | | | | \$1,264 | | | | | \$1,264 |
| 72 | ARPA - STORMWATER MANAGEMENT | Stormwater management partnership with the MWPD | Various locations | Countywide | Countywide | | Modernization | Construction | Ongoing | | \$4,650 | \$6,250 | \$7,700 | \$1,400 | | \$20,000 |
| | | | | | | | Total | | | | \$4,650 | \$6,250 | \$7,700 | \$1,400 | | \$20,000 |
| 73 | ARPA - INVEST IN COOK | Annual Invest in Cook grant program | Various locations | Countywide | Countywide | | Modernization | Construction | Ongoing | | \$15,000 | \$10,000 | | | | \$25,000 |
| | | | | | | | Total | | | | \$15,000 | \$10,000 | | | | \$25,000 |
| 74 | ASHLAND AVENUE A | Asphalt surface removal and replacement with pavement patching | 59th St to 63rd St | 2 | Chicago | 0.51 | Preservation | Construction | Ongoing | | \$890 | | | | | \$890 |
| | | | | | | | Total | | | | \$890 | | | | | \$890 |
| 75 | BURNHAM AVENUE | Phase I engineering for grade separated crossing of Burnham Ave at NS, NICTD, and CSX Railroads. | 143rd St to 134th St | 4 | Burnham | 1.14 | Expansion | Preliminary Engineering | Ongoing | | \$360 | | | | | \$360 |
| | | | | | | | Total | | | | \$360 | | | | | \$360 |
| | | | | | | | Total | | | | \$350 | | | | | \$350 |

LOCAL AGENCY COST PARTICIPATION PROJECTS

| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
|--------|--|--|----------------------------|-----------------|-----------------|--------------------------|--------------------------|-----------------|----------------|---------|---------|---------|---------|---------|-----------------|
| 76 | CDOT ALDERMANIC WARDS | Pavement preservation and rehabilitation | Chicago, various locations | 3, 10, 12 | Chicago | Preservation | Design Engineering | Ongoing | | \$75 | \$150 | \$150 | \$150 | | \$625 |
| | | | | | | Construction | Design Engineering | Ongoing | | \$150 | \$300 | \$300 | \$300 | | \$1,050 |
| | | | | | | Construction | Construction | Ongoing | | \$1,050 | \$2,100 | \$2,100 | \$2,100 | | \$7,350 |
| | | | | | | Construction | Construction Engineering | Ongoing | | \$150 | \$300 | \$300 | \$300 | | \$1,050 |
| | | | | | | Right of Way Acquisition | Right of Way Acquisition | Ongoing | | \$75 | \$150 | \$150 | \$150 | | \$625 |
| | | | | | | Total | | | | \$1,500 | \$3,000 | \$3,000 | \$3,000 | | \$10,500 |
| 77 | CDOT ALDERMANIC WARDS (2027) | Pavement preservation and rehabilitation | Chicago, various locations | 3, 10, 12 | Chicago | Preservation | Construction | New Opportunity | 2027 | | | | | \$3,000 | \$3,000 |
| | | | | | | Total | | | | \$639 | | | | \$3,000 | \$639 |
| 78 | CDOT PAVEMENT REHABILITATION | Various transportation improvements across the City of Chicago | Chicago, various locations | 3, 10, 12 | Chicago | Preservation | Construction | Ongoing | | \$1,602 | | | | | \$1,602 |
| | | | | | | Maintenance | Maintenance | Ongoing | | \$6,627 | | | | | \$6,627 |
| | | | | | | Total | | | | \$7,887 | | | | | \$7,887 |
| 79 | CDOT PAVEMENT REHABILITATION | Pavement preservation and rehabilitation with various transportation improvements across the City of Chicago | Chicago, various locations | 3, 10, 12 | Chicago | Preservation | Construction Engineering | Ongoing | | \$100 | \$125 | \$125 | | | \$350 |
| | | | | | | Construction | Design Engineering | Ongoing | | \$600 | \$250 | \$250 | | | \$1,100 |
| | | | | | | Construction | Construction Engineering | Ongoing | | \$750 | \$250 | \$250 | | | \$1,250 |
| | | | | | | Right of Way Acquisition | Right of Way Acquisition | Ongoing | | \$100 | \$125 | \$125 | | | \$350 |
| | | | | | | Maintenance | Maintenance | Ongoing | | \$3,450 | \$1,750 | \$1,750 | | | \$6,950 |
| | | | | | | Total | | | | \$5,000 | \$2,500 | \$2,500 | | | \$10,000 |
| | | | | | | Preservation | Preliminary Engineering | New Opportunity | 2027 | | | | \$250 | | \$250 |
| | | | | | | Construction | Design Engineering | New Opportunity | 2027 | | | | \$500 | | \$500 |
| 80 | CDOT STRATEGIC TRANSPORTATION INITIATIVES (2027) | Pavement preservation and rehabilitation | Chicago, various locations | 3, 10, 12 | Chicago | Preservation | Construction | New Opportunity | 2027 | | | | | \$3,500 | \$3,500 |
| | | | | | | Construction | Construction Engineering | New Opportunity | 2027 | | | | \$500 | | \$500 |
| | | | | | | Right of Way Acquisition | Right of Way Acquisition | Ongoing | | | | | \$250 | | \$250 |
| | | | | | | Total | | | | \$5,000 | \$2,500 | \$2,500 | \$5,000 | | \$10,000 |
| | | | | | | Preservation | Preliminary Engineering | Ongoing | | \$250 | \$250 | \$250 | \$250 | | \$1,000 |
| | | | | | | Construction | Design Engineering | Ongoing | | \$500 | \$500 | \$500 | \$500 | | \$2,000 |
| | | | | | | Construction | Construction | Ongoing | | \$1,750 | \$3,500 | \$3,500 | \$3,500 | | \$12,250 |
| | | | | | | Construction | Construction Engineering | Ongoing | | \$600 | \$500 | \$500 | \$500 | | \$2,000 |
| | | | | | | Right of Way Acquisition | Right of Way Acquisition | Ongoing | | \$250 | \$250 | \$250 | \$250 | | \$1,000 |
| | | | | | | Total | | | | \$3,250 | \$5,000 | \$5,000 | \$5,000 | | \$18,250 |
| 82 | CENTRAL ROAD | IGA cost participation in traffic signal replacement project led by ISTHA at the intersection of Central Road & Ela Road | at Ela Rd | 15 | Hoffman Estates | Modernization | Construction | New Opportunity | 2024 | \$200 | | | | | \$200 |
| | | | | | | Total | | | | \$200 | | | | | \$200 |

| LOCAL AGENCY COST PARTICIPATION PROJECTS | | | | | | | | | | | | | | | | |
|--|--|--|--|-----------------|---|-------------------|--------------------------|--------------------------|-----------------|----------------|---------|----------|----------|----------|----------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| 83 | CREATE - PULLMAN / 95TH STREET | Upgrade rail tracks and signals near Pullman Junction (CREATE EW3) | 95th St and Norfolk Southern Railroad | 4 | Chicago | | Modernization | Construction | Ongoing | | \$1,500 | \$7,000 | \$4,406 | | | \$12,906 |
| | | | | | | | Total | | | | \$1,500 | \$7,000 | \$4,406 | | | \$12,906 |
| 84 | CREATE - 75TH STREET CORRIDOR IMPROVEMENT | Implement corridor wide improvements to rail tracks, connections & crossings on 75th Street | 75th St CIP and Argo Connection | 3 | Chicago | | Modernization | Preliminary Engineering | Ongoing | | \$300 | \$300 | | | | \$600 |
| | | | | | | | Construction | Ongoing | | | \$5,000 | \$15,000 | \$19,637 | \$15,000 | \$15,000 | \$69,637 |
| | | | | | | | Total | | | | \$5,300 | \$15,300 | \$19,637 | \$15,000 | \$15,000 | \$70,237 |
| 85 | CREATE - 87TH STREET & CSX RAILROAD | Grade separation at 87th Street and Rockwell Street (CREATE GS20) | 87th St at Rockwell Ave | 4 | Evergreen Park, Chicago | | Modernization | Planning | Ongoing | | \$500 | \$1,000 | | | | \$1,500 |
| | | | | | | | Total | | | | \$500 | \$1,000 | | | | \$1,500 |
| 86 | CREATE - HARLEM AVENUE OVER BNSF RAILROAD | Grade separation at Harlem Avenue over the BNSF railroad tracks (Create GS18) | Harlem Ave at BNSF | 16 | Berwyn, Riverside | | Modernization | Planning | Ongoing | | \$500 | | | | | \$500 |
| | | | | | | | Total | | | | \$500 | | | | | \$500 |
| 87 | ELGIN O'HARE WESTERN ACCESS PROJECT | Work to create a corridor and location specific aesthetic, providing architectural features and streetscape enhancements | Various locations | 15 | Chicago, Elk Grove Village, Roselle, Schaumburg | 11.5 | Modernization | Preliminary Engineering | Ongoing | | \$43 | | | | | \$43 |
| | | | | | | | Design Engineering | Ongoing | | | \$26 | | | | | \$26 |
| | | | | | | | Total | | | | \$70 | | | | | \$70 |
| 89 | FAIR TRANSIT DEMONSTRATION (METRA) | Fair Transit South Cook Pilot - Metra | Metra Electric and Rock Island Lines | Countywide | South Suburbs | | Expansion | Preliminary Engineering | Ongoing | | \$9,111 | | | | | \$9,111 |
| | | | | | | | Total | | | | \$9,111 | | | | | \$9,111 |
| 90 | FAIR TRANSIT DEMONSTRATION (PACE) | Fair Transit South Cook Pilot - Pace | Pace Route 352; Chicago Heights Transit Center to 85th St Red Line | Countywide | South Suburbs | | Expansion | Preliminary Engineering | Ongoing | | \$376 | | | | | \$376 |
| | | | | | | | Total | | | | \$376 | | | | | \$376 |
| 91 | FOREST PRESERVES OF COOK COUNTY IMPROVEMENTS | Various capital improvements to shared use paths and roadways within Forest Preserves holdings | Countywide | Countywide | Countywide | | Preservation | Construction | Ongoing | | \$84 | \$140 | | | | \$7,660 |
| | | | | | | | Design Engineering | Ongoing | | | \$355 | \$130 | | | | \$465 |
| | | | | | | | Construction Engineering | Ongoing | | | \$265 | \$2,905 | | | | \$3,190 |
| | | | | | | | Total | | | | \$8,466 | \$3,299 | | | | \$11,745 |
| 92 | GRAND AVENUE GRADE SEPERATION | Phase I for grade separation at Grand Avenue and Metra/Canadian Pacific Railroad Tracks | Grand Ave (at Metra-CP Railroad) | 9 | Elmwood Park | | Modernization | Preliminary Engineering | Ongoing | | \$158 | | | | | \$158 |
| | | | | | | | Total | | | | \$158 | | | | | \$158 |
| | | | | | | | Construction | New Opportunity | 2024 | | \$2,500 | \$2,500 | | | | \$5,000 |
| | | | | | | | Design Engineering | Ongoing | | | \$166 | | | | | \$166 |
| 93 | HA PP ROAD | Roadway reconstruction with roundabout construction, drainage & mobility improvements | Winnetka Rd to Willow Rd | 14 | Northfield | 0.6 | Modernization | Construction Engineering | New Opportunity | 2024 | \$375 | \$375 | | | | \$750 |
| | | | | | | | Right of Way Acquisition | Ongoing | | | \$86 | | | | | \$86 |
| | | | | | | | Total | | | | \$252 | \$2,875 | \$2,875 | | | \$6,002 |

| LOCAL AGENCY COST PARTICIPATION PROJECTS | | | | | | | | | | | | | | | | |
|--|----------------------------------|---|---|-----------------|----------------|-------------------|----------------------------|----------------------------|-----------------|----------------|---------|---------|---------|---------|----------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| 94 | ILLINOIS ROUTE 19 | Intersection reconstruction and sidewalk construction | East of IL Rt 59 to Bartlett Rd | 15 | Streamwood | 0.53 | Expansion | Construction | Ongoing | | \$401 | | | | | \$401 |
| | | | | | | | | Construction Engineering | Ongoing | | \$40 | | | | | \$40 |
| | | | | | | | Total | | | \$441 | | | | | | \$441 |
| 95 | INVEST IN COOK 2017-2022 PROGRAM | Annual Invest in Cook grant program | Countywide | Countywide | Countywide | | | Planning | Ongoing | | \$1,362 | \$372 | | | | \$1,724 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$1,542 | \$378 | | | | \$1,920 |
| | | | | | | | | Design Engineering | Ongoing | | \$781 | \$48 | | | | \$829 |
| | | | | | | | | Construction | Ongoing | | \$7,901 | \$319 | \$92 | | | \$8,312 |
| | | | | | | | | Construction Engineering | Ongoing | | \$172 | \$22 | | | | \$194 |
| | | | | | | | | Right of Way Acquisition | Ongoing | | \$595 | | | | | \$595 |
| | | | | | | | Total | | | \$12,343 | \$1,138 | \$92 | | | | \$13,573 |
| 96 | INVEST IN COOK 2023-2027 PROGRAM | Annual Invest in Cook grant program | Countywide | Countywide | Countywide | | | Planning | Ongoing | | \$425 | \$425 | \$425 | \$425 | \$425 | \$1,700 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$584 | \$584 | \$584 | \$584 | \$584 | \$2,335 |
| | | | | | | | | Design Engineering | Ongoing | | \$867 | \$867 | \$867 | \$867 | \$867 | \$3,468 |
| | | | | | | | | Construction | Ongoing | | \$2,442 | \$2,442 | \$2,442 | \$2,442 | \$2,442 | \$9,769 |
| | | | | | | | | Right of Way Acquisition | Ongoing | | \$180 | \$180 | \$180 | \$180 | \$180 | \$722 |
| | | | | | | | Total | | | \$4,489 | \$4,489 | \$4,489 | \$4,489 | \$4,489 | \$17,984 | |
| 97 | KEDZIE AVENUE | Pavement reconstruction with addition of median and a southbound left lane | 147th St to 146th St | 5 | Midlothian | 0.12 | Expansion | Construction | Ongoing | | \$363 | | | | | \$363 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$64 | | | | | \$64 |
| 98 | LAKE AVENUE | Traffic signal modernization and pedestrian safety enhancements | at Skokie Boulevard (US 41) | 14 | Wilmette | | Preservation | Design Engineering | Ongoing | | \$12 | | | | | \$12 |
| | | | | | | | | Construction | New Opportunity | 2024 | \$161 | | | | | \$161 |
| | | | | | | | Total | | | \$66 | \$161 | | | | | \$227 |
| 106 | METRA STATION MODERNIZATION | Metra station modernization | 95th St. & Chicago State University station | 4 | Chicago | | | Construction | | | \$5,000 | | | | | \$5,000 |
| | | | | | | | | Modernization Construction | Ongoing | | \$757 | | | | | \$757 |
| | | | | | | | Total | | | \$757 | | | | | | \$757 |
| 100 | PLAINFIELD ROAD OVER I-294 | Bridge demolition, retaining wall construction | over I-294 (SN 016-9955) | 17 | Hinsdale | | | Modernization Construction | Ongoing | | \$757 | | | | | \$757 |
| | | | | | | | | Construction | New Opportunity | 2023 | \$844 | | | | | \$844 |
| | | | | | | | Total | | | \$757 | \$844 | | | | | \$844 |
| 101 | RIVERSIDE DRIVE IMPROVEMENT | Local Match for Calumet City EDA Grant; supporting construction of an industrial park | Burnham Ave to Lincoln Ave | 4 | Calumet City | 0.604 | Modernization Construction | Construction | New Opportunity | 2023 | \$844 | | | | | \$844 |
| | | | | | | | | Construction | New Opportunity | 2024 | \$844 | | | | | \$844 |
| | | | | | | | Total | | | \$844 | \$844 | | | | | \$844 |

LOCAL AGENCY COST PARTICIPATION PROJECTS

| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
|--|------------------------------------|--|--|-----------------|------------------------------|-------------------|--------------------------|-------------------------|-----------------|----------------|----------------|----------------|----------------|--------------|--------------|-----------------|
| 102 | ROBERTS ROAD | Phase II engineering, ROW acquisition, and construction for intersection improvements including a new southbound right-turn lane | at 111th St | 6 | Palos Hills | | Modernization | Construction | Ongoing | | \$400 | \$40 | | | | \$440 |
| | | | | | | | Design Engineering | Ongoing | | | \$84 | | | | | \$84 |
| | | | | | | | Construction Engineering | Ongoing | | | \$60 | \$6 | | | | \$66 |
| | | | | | | | Right of Way Acquisition | Ongoing | | | \$65 | | | | | \$65 |
| | | | | | | | Total | | | | \$559 | \$46 | | | | \$605 |
| 103 | ROBERTS ROAD DRAINAGE IMPROVEMENTS | Pavement rehabilitation | at 103rd St from Roberts Rd to 78th St | 6 | Palos Hills | | Preservation | Construction | New Opportunity | 2024 | \$400 | | | | | \$400 |
| | | | | | | | Total | | | | \$400 | | | | | \$400 |
| 99 | VARIOUS MUNICIPAL PARTNERSHIPS | Various locations | Countywide | Countywide | Countywide | | Construction | Construction | Ongoing | | \$1,735 | \$1,542 | \$100 | | | \$3,377 |
| | | | | | | | Total | | | | \$1,735 | \$1,542 | \$100 | | | \$3,377 |
| 104 | WILLOW ROAD | Roadway reconstruction with culvert replacement | over Hillcrest Lake | 14 | Prospect Heights | | Modernization | Construction | Ongoing | | \$417 | \$400 | | | | \$817 |
| | | | | | | | Total | | | | \$417 | \$400 | | | | \$817 |
| 105 | WOLF ROAD | Roadway reconstruction with drainage improvements, traffic signal modernization and construction of multi-use path | 79th St to Plainfield Ave | 17 | Indian Head Park, Burr Ridge | 2.28 | Modernization | Preliminary Engineering | Ongoing | | \$500 | \$165 | | | | \$665 |
| | | | | | | | Design Engineering | New Opportunity | 2024 | | \$1,000 | \$500 | \$500 | | | \$2,000 |
| | | | | | | | Total | | | | \$500 | \$1,665 | \$1,000 | \$500 | \$500 | \$2,665 |
| Local Agency Cost Participation Subtotal \$99,004 \$71,035 \$50,957 \$29,389 \$27,998 \$278,393 | | | | | | | | | | | | | | | | |

Maintenance Projects

| MAINTENANCE MATERIALS AND SERVICES | | | | | | | | | |
|--|---|-----------------|----------------|--|---------|---------|---------|---------|-----------------|
| PROJECT NAME | PROJECT SCOPE | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| BRIDGE MAINTENANCE PROGRAM NORTH | Bridge preservation for North Cook County | New Opportunity | 2023 | \$500 | \$500 | \$500 | \$500 | \$500 | \$2,500 |
| BRIDGE MAINTENANCE PROGRAM SOUTH | Bridge preservation for South Cook County | New Opportunity | 2023 | \$500 | \$500 | \$500 | \$500 | \$500 | \$2,500 |
| GENERAL MAINTENANCE - AGGREGATE MATERIALS | Stone materials utilized on preservation projects | New Opportunity | 2023 | \$40 | \$50 | \$50 | \$55 | \$55 | \$250 |
| GENERAL MAINTENANCE - BULK ROCK SALT DE-ICING MATERIALS | Bulk Rock Salt De-icing materials utilized during winter operations | Ongoing | | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$17,500 |
| GENERAL MAINTENANCE - CALCIUM CHLORIDE | Calcium Chloride Liquid De-icing materials utilized during winter operations | Ongoing | | \$80 | \$85 | \$90 | \$95 | \$100 | \$450 |
| GENERAL MAINTENANCE - CATCH BASIN AND INLET CLEANING | Catch basin and inlet clearing service for cleaning and disposal of debris | Ongoing | | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$5,000 |
| GENERAL MAINTENANCE - COLD PATCH (NORTH) | Bituminous Cold Patch materials utilized in District 1 and 2 pavement projects | Ongoing | | \$120 | \$125 | \$125 | \$130 | \$130 | \$630 |
| GENERAL MAINTENANCE - COLD PATCH (SOUTH) | Bituminous Cold Patch materials utilized in District 4 and 5 pavement projects | Ongoing | | \$120 | \$125 | \$125 | \$130 | \$130 | \$630 |
| GENERAL MAINTENANCE - ELECTRICAL MECHANICAL ITEM (EMIM) #2 | Maintain electrical assets: traffic signals, lighting, bridge cathodic, pump stations, and maintenance facilities | Ongoing | | \$500 | | | | | \$500 |
| GENERAL MAINTENANCE - ELECTRICAL MECHANICAL ITEM (EMIM) #3 | Maintain electrical assets: traffic signals, lighting, bridge cathodic, pump stations, and maintenance facilities | Ongoing | | \$4,500 | \$4,500 | \$4,500 | \$600 | | \$14,100 |
| GENERAL MAINTENANCE - ELECTRICAL MECHANICAL ITEM (EMIM) #4 | Maintain electrical assets: traffic signals, lighting, bridge cathodic, pump stations, and maintenance facilities | New Opportunity | 2026 | | | | \$5,500 | \$5,500 | \$11,000 |
| GENERAL MAINTENANCE - GUARDRAIL AND TRAFFIC BARRIER REPAIR AND REPLACEMENT | Guardrail and traffic barrier terminal replacement and repair services contract | Ongoing | | \$400 | \$400 | \$425 | \$425 | \$430 | \$2,080 |
| GENERAL MAINTENANCE - HOT PATCH (NORTH) | Bituminous Hot Patch materials utilized in Districts 1 and 2 for pavement preservation | Ongoing | | \$150 | \$155 | \$160 | \$165 | \$170 | \$800 |
| GENERAL MAINTENANCE - HOT PATCH (SOUTH AREA 1) | Bituminous Hot Patch materials utilized in Area 1 District 4 pavement preservation | Ongoing | | \$75 | \$80 | \$85 | \$90 | \$95 | \$425 |
| GENERAL MAINTENANCE - HOT PATCH (SOUTH AREA 2) | Bituminous Hot Patch materials utilized in Area 2 District 5 pavement preservation | Ongoing | | \$75 | \$80 | \$85 | \$90 | \$95 | \$425 |
| GENERAL MAINTENANCE - MOWING | Mowing for CC ROW on/along FPD property | Ongoing | | \$250 | \$250 | \$250 | \$250 | \$250 | \$1,250 |
| GENERAL MAINTENANCE - PAVEMENT MARKINGS | Furnish and install pavement markings, median markings, and raised reflective pavement markers | Ongoing | | \$2,453 | \$2,453 | \$387 | | | \$5,292 |
| GENERAL MAINTENANCE - PAVEMENT MARKINGS #3 (FUTURE YRS) | Furnish and install pavement markings, median markings, and raised reflective pavement markers | New Opportunity | 2025 | | | \$3,000 | \$3,000 | \$3,000 | \$9,000 |
| GENERAL MAINTENANCE - SIGNING | Furnish, install, and maintain County signage systemwide | Ongoing | | \$836 | \$836 | \$114 | | | \$1,786 |
| GENERAL MAINTENANCE - SIGNING #3 (FUTURE YRS) | Furnish, install, and maintain County signage systemwide | New Opportunity | 2025 | | | \$1,000 | \$1,000 | \$1,000 | \$3,000 |
| GENERAL MAINTENANCE - SPOILS REMOVAL | Spoils removal services for removal of waste materials | Ongoing | | \$175 | \$180 | \$185 | \$190 | \$200 | \$930 |
| GENERAL MAINTENANCE - TREE REMOVAL SERVICES | Tree removal services | Ongoing | | \$100 | \$110 | \$120 | \$130 | \$140 | \$600 |
| | | | | MAINTENANCE MATERIALS AND SERVICES SUBTOTAL \$15,373 \$14,928 \$16,202 \$17,350 \$16,795 \$80,648 | | | | | |

Various Various Contracts

| VARIOUS ENGINEERING SERVICES | | | | | | | | | | |
|--|---|--------------------------|-----------------|----------------|---------|---------|---------|---------|--------|-----------------|
| PROJECT NAME | PROJECT SCOPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES PPR #1 | Provide professional engineering and construction inspection services | Construction Engineering | Ongoing | | \$5,000 | \$2,000 | | | | \$7,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES PPR #2 | Provide professional engineering and construction inspection services | Construction Engineering | Ongoing | | \$4,000 | \$3,916 | | | | \$7,916 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #2 | Phase III construction engineering and construction inspection services | Construction Engineering | Ongoing | | \$3,500 | \$500 | | | | \$4,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #3 | Phase III construction engineering and construction inspection services | Construction Engineering | Ongoing | | \$3,207 | \$500 | | | | \$3,707 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #4 | Phase III construction engineering and construction inspection services | Construction Engineering | New Opportunity | 2023 | \$1,000 | \$2,000 | \$2,000 | | | \$5,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #5 | Phase III construction engineering and construction inspection services | Construction Engineering | New Opportunity | 2023 | \$1,000 | \$2,000 | \$2,000 | | | \$5,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES (2026-2027) | Phase III construction engineering and construction inspection services | Construction Engineering | New Opportunity | 2026 | | | \$5,000 | \$5,000 | | \$10,000 |
| VARIOUS DESIGN ENG SERVICES #1 | Phase II design engineering services | Design Engineering | Ongoing | | \$487 | | | | | \$487 |
| VARIOUS DESIGN ENG SERVICES #2 | Phase II design engineering services | Design Engineering | Ongoing | | \$690 | | | | | \$690 |
| VARIOUS DESIGN ENG SERVICES #3 | Phase II design engineering services | Design Engineering | Ongoing | | \$917 | | | | | \$917 |
| VARIOUS DESIGN ENG SERVICES #4 | Phase II design engineering services | Design Engineering | Ongoing | | \$263 | | | | | \$263 |
| VARIOUS DESIGN ENG SERVICES #5 | Phase II design engineering services | Design Engineering | Ongoing | | \$174 | | | | | \$174 |
| VARIOUS DESIGN ENG SERVICES #6 | Phase II design engineering services | Design Engineering | Ongoing | | \$1,750 | \$1,750 | \$750 | | | \$4,250 |
| VARIOUS DESIGN ENG SERVICES #7 | Phase II design engineering services | Design Engineering | Ongoing | | \$1,750 | \$1,750 | \$750 | | | \$4,250 |
| VARIOUS DESIGN ENG SERVICES #8 | Phase II design engineering services | Design Engineering | Ongoing | | \$1,750 | \$1,750 | \$750 | | | \$4,250 |
| VARIOUS DESIGN ENG SERVICES #9 | Phase II design engineering services | Design Engineering | Ongoing | | \$1,750 | \$1,750 | \$750 | | | \$4,250 |
| VARIOUS DESIGN ENG SERVICES 2026-2027 | Phase II design engineering services | Design Engineering | New Opportunity | 2026 | | | \$5,000 | \$5,000 | | \$10,000 |
| VARIOUS DRAINAGE ENG SERVICES #1 | Drainage engineering services | Design Engineering | Ongoing | | \$250 | \$155 | | | | \$405 |
| VARIOUS DRAINAGE ENG SERVICES #2 2025-2027 | Drainage engineering services | Design Engineering | New Opportunity | 2025 | | | \$150 | \$150 | | \$450 |

| VARIOUS ENGINEERING SERVICES | | | | | | | | | | |
|--|--|-------------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| PROJECT NAME | PROJECT SCOPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Est. Total Cost |
| VARIOUS GEOTECHNICAL ENG #2 2023-2027 | Provide geotechnical services and reports | Design Engineering | Ongoing | | \$250 | \$250 | \$250 | \$250 | \$250 | \$1,250 |
| VARIOUS MATERIAL TESTING SERVICES #1 | Quality control/quality assurance and material testing services and inspections | Material Testing | Ongoing | | \$582 | | | | | \$582 |
| VARIOUS MATERIAL TESTING SERVICES #2 (2024-2027) | Quality control/quality assurance and material testing services and inspections | Material Testing | New Opportunity | 2023 | | \$250 | \$250 | \$250 | \$250 | \$1,000 |
| VARIOUS PLANNING SERVICES #1 | Planning tasks to advance recommendations of countywide transit, bike, freight and other plans | Planning | Ongoing | | \$600 | \$400 | \$400 | \$200 | | \$1,600 |
| VARIOUS PLANNING SERVICES #2 | Planning tasks to advance recommendations of countywide transit, bike, freight and other plans | Planning | Ongoing | | \$600 | \$400 | \$400 | \$200 | | \$1,600 |
| VARIOUS PLANNING SERVICES #3 2026-2027 | Planning tasks to advance recommendations of countywide transit, bike, freight and other plans | Planning | New Opportunity | 2026 | | | \$200 | \$400 | \$400 | \$600 |
| VARIOUS PRELIMINARY ENG SERVICES #1 | Phase I preliminary engineering services | Preliminary Engineering | Ongoing | | \$1,500 | \$2,209 | | | | \$3,709 |
| VARIOUS PRELIMINARY ENG SERVICES #2 | Phase I preliminary engineering services | Preliminary Engineering | Ongoing | | \$1,500 | \$1,453 | | | | \$2,953 |
| VARIOUS PRELIMINARY ENG SERVICES #3 | Phase I preliminary engineering services | Preliminary Engineering | Ongoing | | \$1,500 | \$1,500 | | | | \$3,000 |
| VARIOUS PRELIMINARY ENG SERVICES #4 (2025-2027) | Phase I preliminary engineering services | Preliminary Engineering | New Opportunity | 2025 | | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$5,400 |
| VARIOUS PRELIMINARY AND DESIGN ENG. SERVICES FOR PAVEMENT REHAB PROJECTS | Various Phase I and Phase II engineering services for pavement rehabilitation projects | Design Engineering | Ongoing | | \$2,500 | \$2,500 | \$2,000 | | | \$7,000 |
| VARIOUS TRAFFIC ENG SERVICES #1 | Crash data, speed studies, traffic counts, signal warrants, geometrics, permit & project reviews | Preliminary Engineering | Ongoing | | \$400 | \$300 | \$200 | | | \$900 |
| VARIOUS TRAFFIC ENG SERVICES #2 (FUTURE YRS) | Crash data, speed studies, traffic counts, signal warrants, geometrics, permit & project reviews | Preliminary Engineering | New Opportunity | 2025 | | \$200 | \$400 | \$400 | \$400 | \$1,000 |
| VARIOUS TRAFFIC SIGNAL SYSTEMS AND ELECTRICAL DESIGN SERVICES (TSSEDS) | Traffic signal and roadway lighting design, signal system monitoring and centralized system analysis | Design Engineering | Ongoing | | \$475 | \$475 | \$350 | \$350 | \$175 | \$1,825 |
| VARIOUS TOPOGRAPHIC SURVEYING SERVICES #1 | Topographic surveying services | Design Engineering | Ongoing | | \$95 | | | | | \$95 |
| VARIOUS TOPOGRAPHIC SURVEYING SERVICES #2 (2024-2027) | Topographic surveying services | Design Engineering | New Opportunity | 2024 | | \$100 | \$100 | \$100 | \$100 | \$400 |
| VARIOUS SYSTEMWIDE PAVEMENT ROADWAY ASSET MANAGEMENT SERVICES | Implementation of an asset management program for County roadways and roadway appurtenances | Planning | Ongoing | | \$2,667 | \$2,667 | \$2,667 | | | \$8,000 |
| VARIOUS ENGINEERING SERVICES SUBTOTAL | | | | | \$40,158 | \$30,575 | \$15,767 | \$13,900 | \$13,925 | \$113,924 |

REBUILD Illinois Projects

| 2023 PLANNED REBUILD EXPENDITURES | | | | | | | | | |
|-----------------------------------|---|--|----------------------------------|-----------------|-----------------------------------|---|------------------------------------|----------------|----------------------------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 |
| 3 | 143RD STREET | Removal and replacement of the five-lane, single span bridge over Tinley Creek. Part of a five bridge replacement program. | over Tinley Creek (SN 016-3069) | 6 | Unincorporated Cook County | Preliminary Engineering Design Engineering Right of Way Acquisition Total | Ongoing Ongoing Ongoing | | \$337 \$150 \$204 \$691 |
| 5 | 170TH STREET | Removal and replacement bridge over Thorn Creek. Part of a five bridge replacement program. | over Thorn Creek (SN 016-3095) | 6 | South Holland | Preliminary Engineering Design Engineering Total | Ongoing Ongoing | | \$232 \$150 \$382 |
| 107 | 80TH AVENUE | Roadway Reconstruction with drainage improvements, widening with traffic signal modernization and pedestrian improvements | 191st St to North 183rd St | 6 | Tinley Park | Construction | | | \$7,704 |
| 9 | 87TH STREET | Remove and replace bridge deck over BOCT Road with structural steel cleaning and painting | over BOCT Rd | 4 | Bridgeview | Construction Total | Ongoing | | \$2,147 \$2,147 |
| 10 | 88TH / CORK AVENUE | Pavement reconstruction with drainage & signal improvements | at I-294 Interchange | 6, 17 | Justice | Construction Construction Engineering Total | New Opportunity New Opportunity | 2023 2023 | \$11,164 \$948 \$12,082 |
| 16 | BUSSE ROAD | Roadway reconstruction & widening with drainage improvements and addition of a multi-use path | Golf Rd to Central Rd | 9, 15 | Mount Prospect, Arlington Heights | Design Engineering Right of Way Acquisition Total | Ongoing Ongoing | | \$644 \$277 \$921 |
| 18 | BUFFALO GROVE ROAD | Roadway reconstruction with drainage, intersection & ADA-compliant pedestrian improvements | Hintz Rd to St. Mary's Pkwy | 14 | Buffalo Grove, Arlington Heights | Preliminary Engineering Total | Ongoing | | \$650 \$650 |
| 24 | CENTRAL AVENUE OVER SANITARY & SHIP CANAL | Removal and replacement of bridge deck with structural steel cleaning and painting | over Sanitary & Ship Canal | 16 | Forest View, Stickney | Construction Construction Engineering Total | New Opportunity Ongoing | 2023 | \$15,000 \$2,250 \$17,250 |
| 25 | CENTRAL AVENUE | Roadway reconstruction with addition of a turn lane, drainage improvements and addition of a multi-use path | Sauk Tr to Lincoln Hwy | 6 | Matteson, Richton Park | Preliminary Engineering Total | Ongoing | | \$975 \$975 |
| 26 | CENTRAL ROAD | Roadway reconstruction with traffic signal modernization and addition of a multi-use path | Barrington Rd to Huntington Blvd | 15 | South Barrington, Hoffman Estates | Design Engineering Right of Way Acquisition Total | Ongoing Ongoing | | \$90 \$375 \$465 |

2023 PLANNED REBUILD EXPENDITURES

| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 |
|--------|---|---|---|-----------------|---|--------------------------|-----------------|----------------|---------|
| 30 | CRAWFORD AVENUE | Roadway reconstruction | Oakton St to Golf Rd | 13 | Skokie | Preliminary Engineering | Ongoing | | \$222 |
| | | | | | | Total | | | \$222 |
| 84 | CREATE - 75TH STREET CORRIDOR IMPROVEMENT | Implement corridor wide improvements to rail tracks, connections & crossings on 75th Street | 75th St CIP and Algo Connection | 3 | Chicago | Preliminary Engineering | Ongoing | | \$300 |
| | | | | | | Construction | Ongoing | | \$5,000 |
| | | | | | | Total | | | \$5,300 |
| 21 | EAST LAKE AVENUE | Removal and replacement of bridge deck with structural steel cleaning and painting | over MFNB Chicago River (SN 016-0544) | 14 | Glenview, Wilmette | Preliminary Engineering | Ongoing | | \$300 |
| | | | | | | Design Engineering | Ongoing | | \$150 |
| | | | | | | Total | | | \$450 |
| 92 | GRAND AVENUE GRADE SEPERATION | Phase I for grade separation at Grand Avenue and Metra/Canadian Pacific Railroad Tracks | Grand Ave (at Metra-CP Railroad) | 9 | Elmwood Park | Preliminary Engineering | Ongoing | | \$158 |
| | | | | | | Total | | | \$158 |
| 93 | HAPP ROAD | Roadway reconstruction with roundabout construction, drainage & mobility improvements | Winnetka Rd to Willow Rd | 14 | Northfield | Design Engineering | Ongoing | | \$166 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$86 |
| | | | | | | Total | | | \$252 |
| 36 | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) - PACKAGE 1 | Traffic signal replacement, traffic rechannelization, pavement widening, lighting, signage & marking improvements | Various locations | Countywide | Countywide | Construction | New Opportunity | 2023 | \$2,164 |
| | | | | | | Construction Engineering | Ongoing | | \$338 |
| | | | | | | Total | | | \$2,502 |
| 39 | I-55 FRONTAGE ROAD | Reconstruction of the I-55 Frontage Road From County Line Road to I-294 | County Line Rd to I-294 Bridge | 17 | Burr Ridge | Preliminary Engineering | Ongoing | | \$495 |
| | | | | | | Total | | | \$495 |
| 94 | ILLINOIS ROUTE 19 | Intersection reconstruction and sidewalk construction | East of IL Rt 59 to Bartlett Rd | 15 | Streamwood | Construction | Ongoing | | \$401 |
| | | | | | | Construction Engineering | Ongoing | | \$40 |
| | | | | | | Total | | | \$441 |
| 40 | JOE ORR ROAD | Roadway reconstruction & widening with intersection and pedestrian improvements | Torrence Ave to Burnham Ave | 6 | Lynwood | Design Engineering | Ongoing | | \$101 |
| | | | | | | Total | | | \$101 |
| 41 | KEDZIE AVENUE | Roadway reconstruction and/or resurfacing with pedestrian and bicycle improvements | Vollmer Rd to 159th St | 5.6 | Flossmoor, Hazel Crest, Homewood, Markham, Olympia Fields | Preliminary Engineering | Ongoing | | \$1,500 |
| | | | | | | Total | | | \$1,500 |
| 43 | LAKE COOK ROAD | Pavement rehabilitation with patching, overlay and other incidental items | Arlington Heights Rd to Raupp Boulevard | 14 | Buffalo Grove | Construction | New Opportunity | 2023 | \$4,436 |
| | | | | | | Construction Engineering | Ongoing | | \$663 |
| | | | | | | Total | | | \$5,098 |
| 45 | LEHIGH AVENUE | Bridge reconstruction | over East Lake Ave (SN 016-1129) | 14 | Glenview | Preliminary Engineering | Ongoing | | \$300 |
| | | | | | | Design Engineering | Ongoing | | \$150 |
| | | | | | | Total | | | \$450 |
| 46 | MEACHAM ROAD | Removal and replacement of Meacham Road bridge over Salt Creek | over Salt Creek (SN 016-3217) | 15 | Elk Grove Village | Preliminary Engineering | Ongoing | | \$209 |
| | | | | | | Design Engineering | Ongoing | | \$169 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$51 |
| | | | | | | Total | | | \$429 |

| 2023 PLANNED REBUILD EXPENDITURES | | | | | | | | | |
|-----------------------------------|--|--|-------------------------------|-----------------|---|--|---|-----------------------------------|--|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2023 |
| 48 | OLD ORCHARD ROAD | Pavement reconstruction & widening with drainage, intersection and ADA-compliant pedestrian improvements | Woods Dr to Skokie Blvd | 13 | Skokie | Design Engineering Construction Construction Engineering | Ongoing New Opportunity New Opportunity | 2023 2023 2023 | \$244 \$10,160 \$1,402 \$11,806 |
| 49 | PLAINFIELD ROAD | Pavement reconstruction with drainage, traffic signal, and multimodal transportation improvements | County Line Rd to East Ave | 17 | Burr Ridge, Countryside, Indian Head Park, LaGrange, McCook, Western Springs | Preliminary Engineering | Ongoing | | \$395 |
| 51 | PULASKI ROAD | Removal and replacement of bridge & pavement reconstruction with drainage, traffic signal modernization and multodal transportation improvements | 159th St to 127th St | 5 | Alsip, Crestwood, Markham, Midlothian, Robbins | Preliminary Engineering | Ongoing | | \$700 |
| | PAVEMENT PROGRAM | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Countywide | Countywide | Countywide | Construction | Ongoing | | \$700 \$35,000 \$35,000 |
| 102 | ROBERTS ROAD | Phase II engineering, ROW acquisition, and construction for intersection improvements including a new southbound right-turn lane | at 111th St | 6 | Palos Hills | Design Engineering Construction Construction Engineering Right of Way Acquisition | Ongoing Ongoing Ongoing Ongoing | | \$34 \$400 \$60 \$65 \$559 |
| 53 | SANDERS ROAD | Roadway reconstruction & widening with drainage improvements, traffic signal modernization and construction of multi-use path | Milwaukee Ave to Techny Rd | 14 | Glenview, Prospect Heights, Unincorporated Cook County | Design Engineering Right of Way Acquisition | Ongoing Ongoing | | \$748 \$411 \$1,159 |
| 55 | SAUK TRAIL | Roadway & bridge reconstruction | Ashland Ave to Western Ave | 6 | Unincorporated Cook County | Preliminary Engineering | Ongoing | | \$825 |
| 59 | TOUHY AVENUE | Pavement reconstruction with grade separation, roadway realignment, drainage & multimodal transportation improvements | Elmhurst Rd to Mt Prospect Rd | 15,17 | Chicago, Des Plaines, Elk Grove Village | Design Engineering Construction Construction Engineering | Ongoing New Opportunity New Opportunity | 2023 2023 2023 | \$1,179 \$24,043 \$3,828 \$29,050 |
| 60 | TRAFFIC SIGNAL MODERNIZATION / REPLACEMENT PROGRAM (TSMRP) | Various traffic signal replacement and modernization improvements | Countywide | Countywide | Countywide | Construction | New Opportunity | 2023 | \$5,000 \$5,000 |
| 64 | VOLLMER ROAD | Roadway reconstruction including railroad viaduct improvements | Kedzie Ave to Western Ave | 5 | Flossmoor, Olympia Fields | Preliminary Engineering | Ongoing | | \$650 |
| Total | | | | | | | | 2023 RBI EXPENDITURE TOTAL | \$115,808 |

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