

FY2024-2028

Proposed Transportation Improvement Program



Cook County Department of Transportation and Highways



Honorable Toni Preckwinkle
President, Cook County
Board of Commissioners

Jennifer "Sis" Killen, P.E., PTOE
Superintendent, Department of
Transportation & Highways

Zahra Ali
Chief Administrative Officer,
Bureau of Administration

A program delivered by the Cook County
Department of Transportation & Highways

CONNECTING
COOK COUNTY
Beyond Transportation

Introduction

Cook County’s transportation system is one of its greatest assets – key to the national and international movement of people and goods and to the economic vitality of the region. The Cook County Department of Transportation and Highways (DoTH) prioritizes investment in its existing transportation assets, recognizing it as an investment in the County’s future and the lives of its residents. DoTH is equally committed to identifying and responding to changes in demands on the transportation network by building a multimodal system that supports the economy, reduces transportation costs, and creates livable communities.

DoTH has jurisdiction over 561 center-line miles of roadway and maintenance responsibility for 1,620 lane-miles of pavement, 365 traffic signals, seven pumping stations, and four maintenance facilities. It also has jurisdiction over 93 structures (bridges and large drainage culverts) and shares responsibility with other agencies for another 42 structures. In addition to these assets, Cook County leverages investments in transportation projects throughout the county and manages relationships with other transportation agencies to support transit, freight, and alternative modes of transportation.

MISSION STATEMENT

The Cook County Department of Transportation and Highways goes beyond transportation; by promoting and investing in the region, we accelerate economic growth and foster thriving communities.



The recently constructed Lake Cook Road improvements reduced congestion and resulting crashes, improved pedestrian and bicycle facilities, and updated lighting and traffic signals.

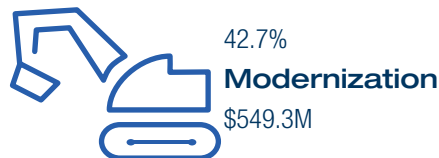
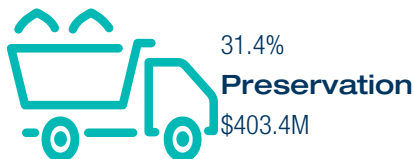
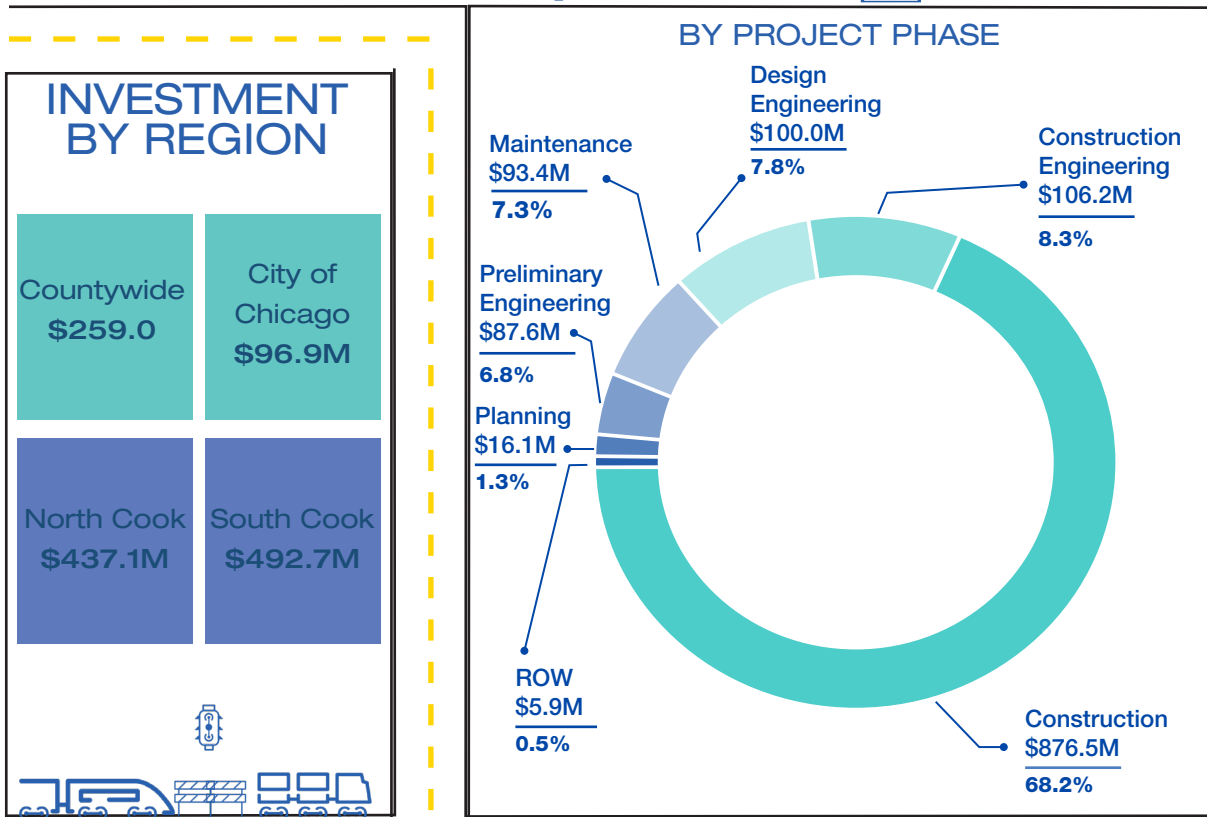
2024-2028 Program At A Glance



Revenues



Expenditures



Program Development

DoTH is responsible for planning, administering, and overseeing a range of surface transportation projects in Cook County. As a recipient of state Motor Fuel Tax (MFT) revenues, Cook County is required to annually publish a Multi-Year Program (MYP) that provides a five-year overview of how the Department will advance its wide portfolio of planned improvements and execute County goals. MYP development is driven by the interlocking policy priorities of the Department’s Long-Range Transportation Plan (LRTP), Connecting Cook County, and the Cook County Policy Roadmap, the comprehensive, policy-driven strategic plan for the County’s Offices Under the President.

This year’s MYP features projects, services, and maintenance work to be implemented in Cook County from 2024 through 2028, and illustrates DoTH’s multi-modal, needs-driven plan for investments in the region.

Connecting Cook County

Published in 2016, DoTH’s LRTP Connecting Cook County established policy goals for DoTH to support the movement of freight and passenger vehicles while also enhancing transit and other transportation alternatives such as biking and walking. The LRTP is an essential part of the transportation planning process, directing transportation investments to carry out the County’s long-term vision and goals. It functions as a framework for capital planning that expands on DoTH’s previous role as a highway maintenance agency and broadens its scope of work to reflect the County’s evolving multimodal transportation system. The LRTP identifies five policy priorities to guide future implementation of transportation projects:

CONNECTING COOK COUNTY PRIORITIES

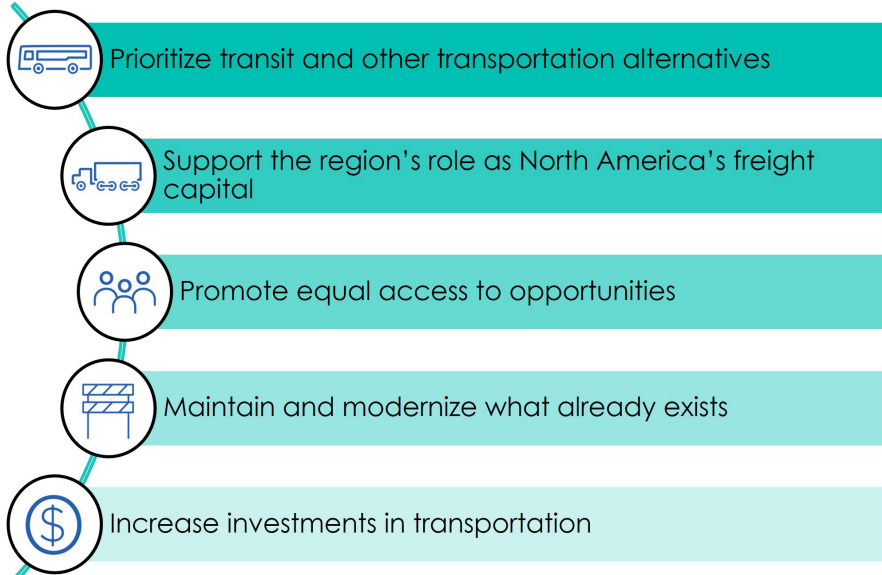


Figure 1: Connecting Cook County, published in 2016, was the first Countywide Long-Range Transportation Plan in over 75 years.

The LRTP is part of the Department’s active work to holistically address mobility challenges for people and goods; further, it supports the Cook County Policy Roadmap’s goal of integrating strategies for work on justice, health, economic development, and the environment into all facets of County operations. Cook County is in the process of initiating an update to the LRTP, which will be discussed in more detail in a later section.

Multi-Year Transportation Improvement Projects

DoTH’s MYP provides a preview of the County’s planned transportation investments by project, phase, and estimated cost. It also lays the foundation for collaborative efforts with other agencies responsible for providing transportation services in the region.

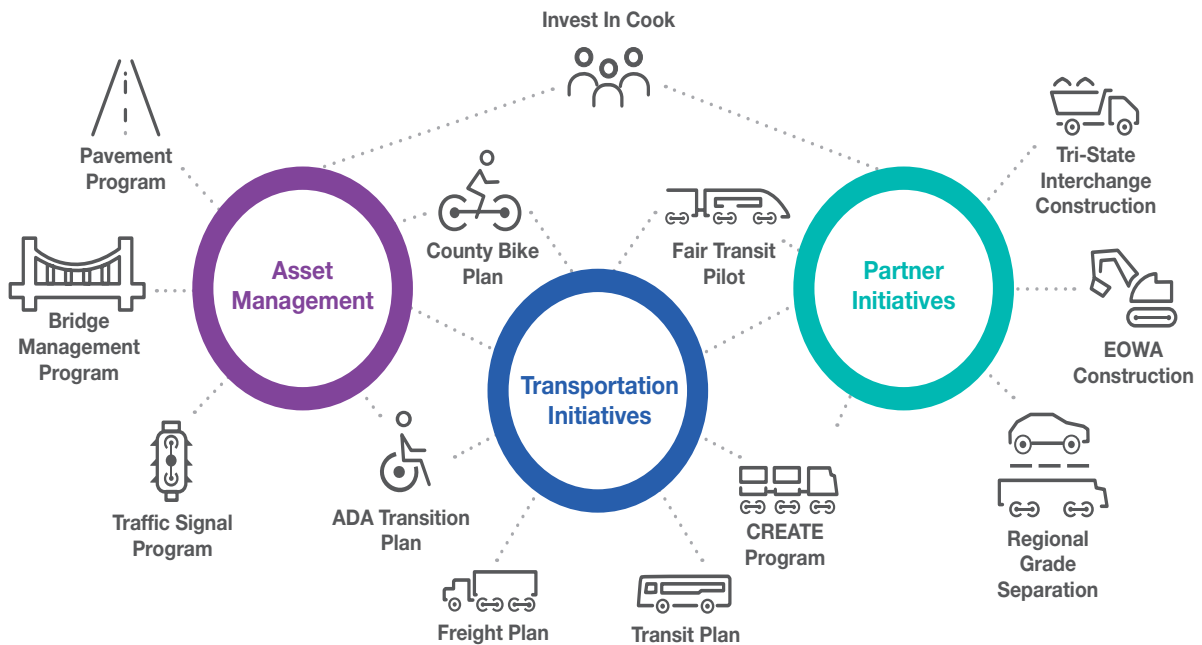
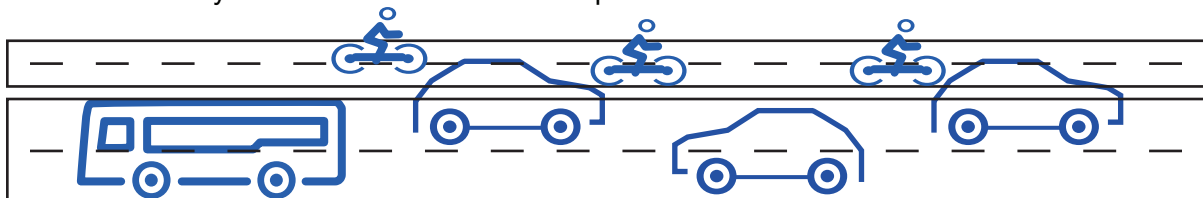


Figure 2: The 2024-2028 MYP demonstrates the multi-faceted nature of the DoTH program. The Department’s work includes asset management, partnerships, and the implementation of strategic transportation initiatives.

Together, DoTH’s plans, projects, and partnerships refine the broad policy goals of the LRTP into specific policies and actions that directly inform the selection of projects in this MYP. This detailed, cashflow-based look at the next five years helps to ensure that adequate funding will be available to support ongoing and future projects over multiple phases. Most projects presented in DoTH’s MYP are a continuation of work that began in previous years. In a given year, many projects will advance from one phase to the next, while others may continue work on a current phase.



Program Prioritization

Cook County's role as an umbrella unit of government, covering a geographic area comprised of 134 municipalities and 29 townships, crisscrossed by each of the nation's six Class I railroads, with roadways under local, state, and federal jurisdiction, means DoTH often supports or leads multi-jurisdictional projects with unique community and environmental concerns. Through coordination with its partners, the County develops an annual program that will preserve existing infrastructure, improve connectivity and accessibility, build safer communities, generate economic investment, and advance the regional transportation network.

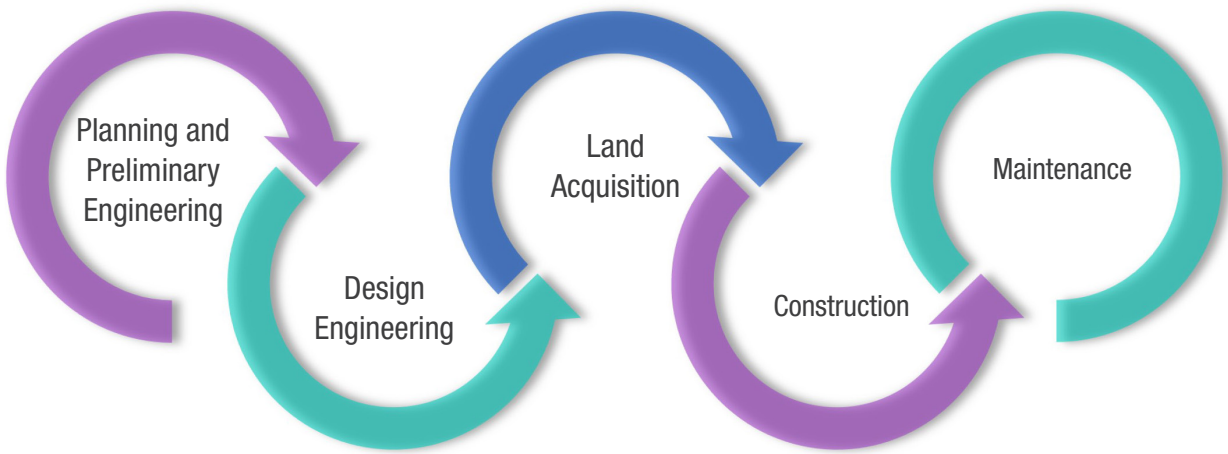


Figure 3: Project Development Cycle. Project development is a complex process that proceeds through multiple phases, each of which can span multiple years.

The project development cycle involves multiple phases of work, including planning, engineering, land acquisition, construction, and maintenance. Each phase may span several years depending on the complexity of the project. The MYP reflects the updated status of a project year-to-year, and projects may be removed, deferred, or replaced with other opportunities in the plan based on a variety of circumstances including funding, safety considerations, right of way acquisition, or coordination with other regional projects.



2024-2028 MYP Fiscal Forecast

DoTH develops a five-year forecast of revenues and expenditures to enable more accurate financial management and planning. Estimated capital expenditures total \$1.3 billion over the five-year program, funded through a combination of state Motor Fuel Tax (MFT), federal and state grants, and local agency reimbursements. The 2019 REBUILD Illinois capital bill provided DoTH with two new sources of revenue: the Transportation Renewal Fund (TRF), included in MFT resources, and REBUILD Illinois Bond Funds.

Cook County will advance critical planning, engineering, and construction contracts between 2024-2028, including a number of major, federally funded construction projects in partnership with Illinois Department of Transportation (IDOT) and the Illinois Tollway scheduled to begin or continue in 2024. The additional revenues provided by the REBUILD Illinois capital bill and infusions of federal funding have allowed DoTH to increase investment in local partner projects and begin to tackle a backlog of deferred investment. In order to meet project commitments for the outermost years of the program, DoTH is aggressively pursuing federal funding opportunities to bring new transportation dollars to the region for critical infrastructure improvements.

Funding Resources

MFT funds for projects (i.e. those funds remaining after operations expenditures and debt service payments) are projected to represent more than half of total resources for the multi-year program, accounting for \$ 886.1 million, or 68.9% of total anticipated funding available through 2028. Bond proceeds from the REBUILD Illinois capital bill total \$134.3 million, or 10.4% of total funding resources. Grants are the next largest share of available funding, accounting for \$125.6 million, or 9.8% of the total. Local reimbursements are expected to total \$118.5 million, or 9.2% of the total. DoTH anticipates that \$21.6 million will be leveraged from a combination of future grant funding and MFT funding in the outer years to meet existing project commitments

Transportation Funding Defined

- **Motor Fuel Tax** is the primary funding source for DoTH projects and is distributed by IDOT according to a formula, which is a per capita distribution.
- **REBUILD Illinois Bond funds** must be used on bondable capital improvements, projects with a working life of greater than or equal to 13 years.
- **Grants:** State and Federal funds awarded to DoTH projects through competitive grants.
- **Local Reimbursements:** funds provided to DoTH to reimburse the department for project work done with municipal partners.

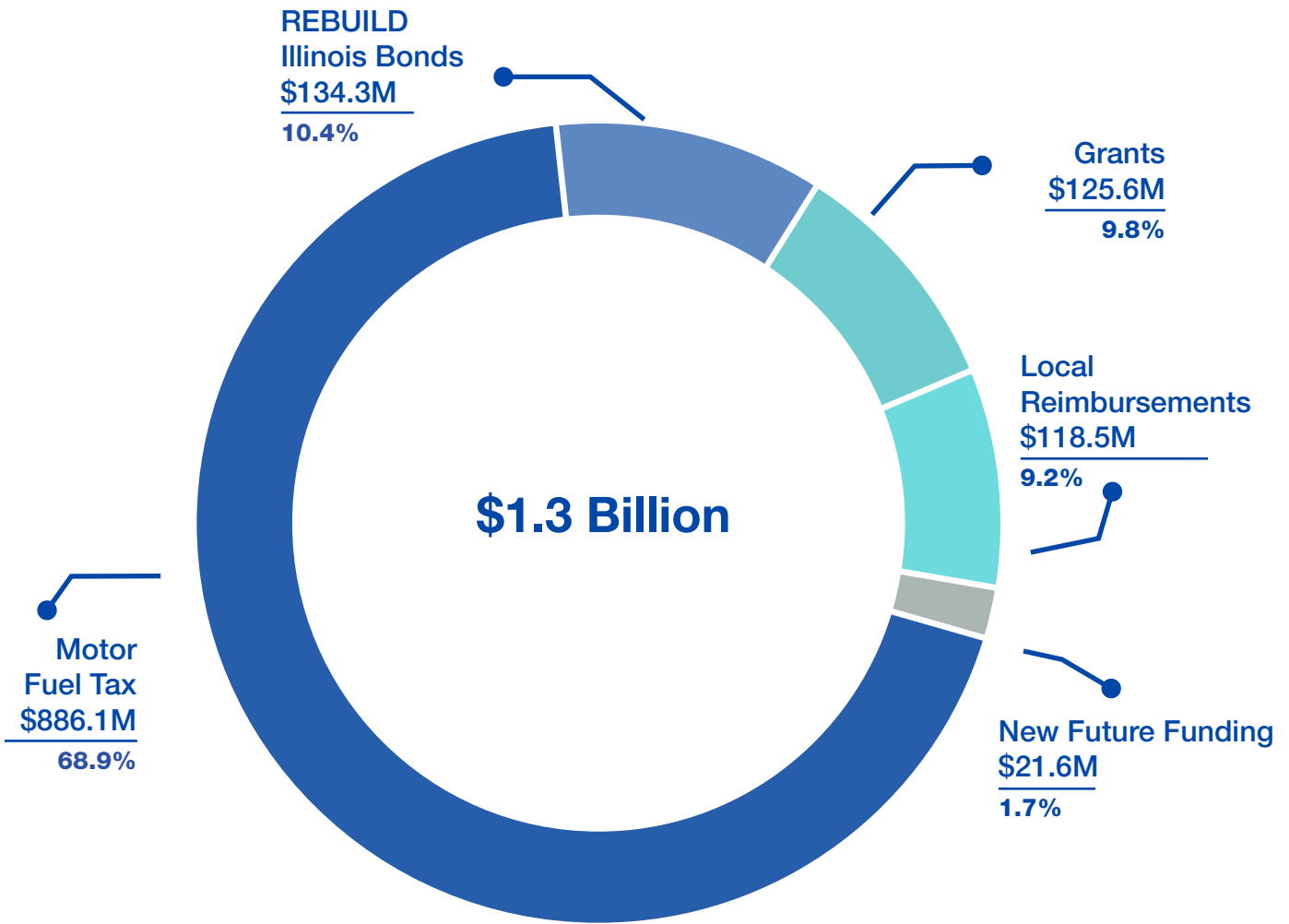


Chart 1: 2024-2028 Transportation Program Funding Sources

Selection of 2024 REBUILD Project Investments

- 75th Street CIP:** CREATE project impacting multiple rail crossings and roadways on Chicago’s South Side.
 \$31.9 million
- Central Avenue Bridge over the Sanitary and Shipping Canal:** removal and replacement of the existing bridge deck with structural steel painting & cleaning.
 \$14.8 million
- Touhy Avenue:** pavement reconstruction with grade separation.
 \$11.9 million
- Traffic Signal Modernization & Replacement Program:** signal improvements.
 \$8.8 million

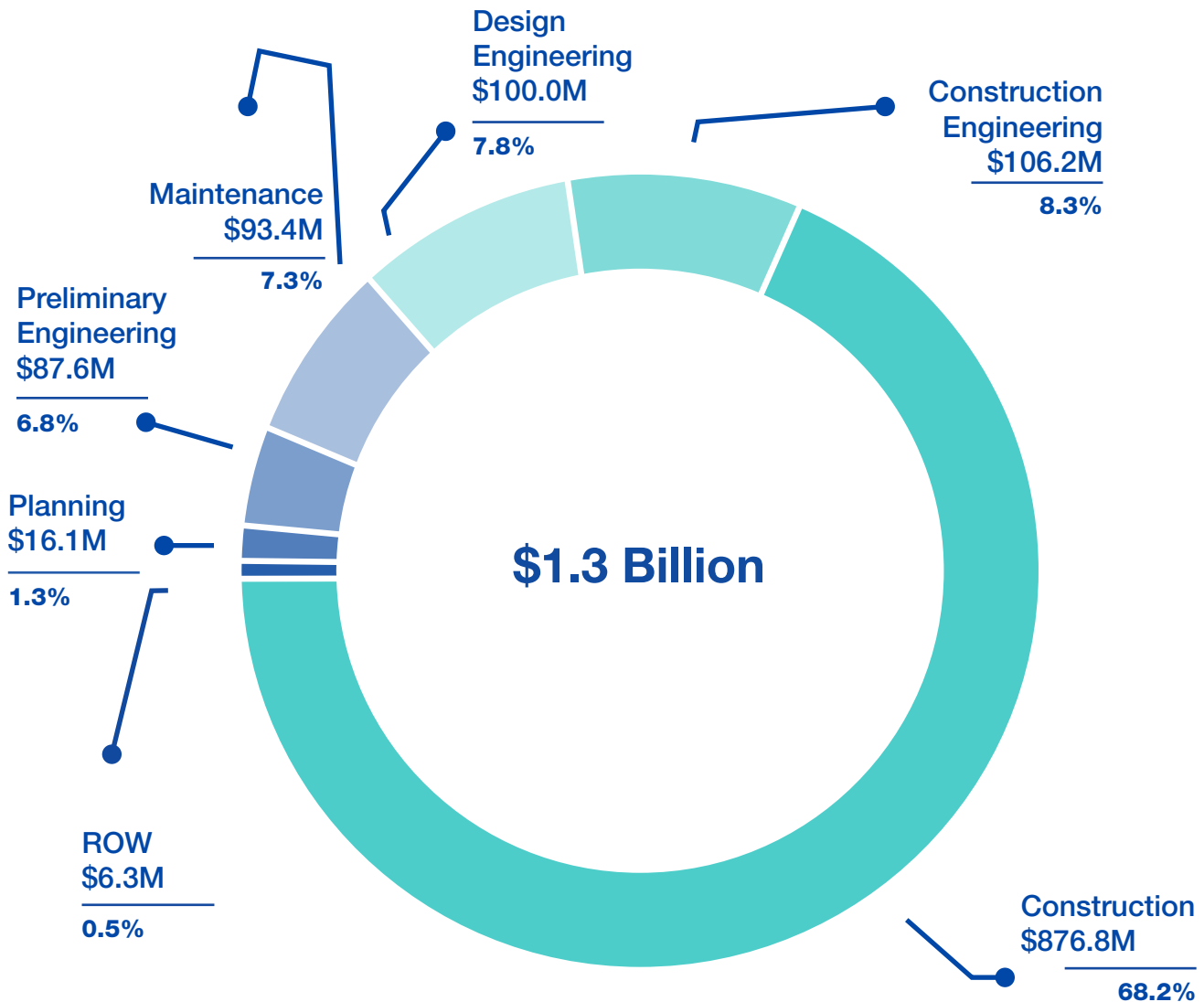


Chart 2: 2024-2028 Transportation Project Expenditures by Task

Expenditures

The expenditure projection for the fiscal years 2024-2028 totals \$1.3 billion, which includes \$638.8 million in project expenditures on DoTH jurisdictional assets and \$646.9 million in maintenance and other partnership project expenditures. About 68.2% of expenditures are allocated to construction projects. Planning and preliminary engineering projects are predicted to account for 8.1% of expenditures, design engineering is 7.8%, and land acquisition and maintenance are 0.5%, and 7.2%, respectively. Approximately \$288.8 million is budgeted for construction in 2024, advancing major projects like the CREATE 75th Street Corridor Improvement Project and Touhy Avenue. Construction expenditures are forecasted to be highest in 2024, falling each year thereafter as DoTH implements necessary transportation network improvements. We anticipate new construction projects in the outer years of the program that will continue to maintain and modernize the County's transportation network.

Expenditures are also categorized by work type. With the REBUILD bond funds, DoTH has grown its capital program to immediately respond to systemwide maintenance needs while also proactively upgrading County infrastructure. Over the 5-year program, it's expected that 31.4% of expenditures will be for preservation projects, 42.7% for modernization projects, and 25.9% for expansion projects. The split among work types is reflective of DOT's diverse portfolio of projects.

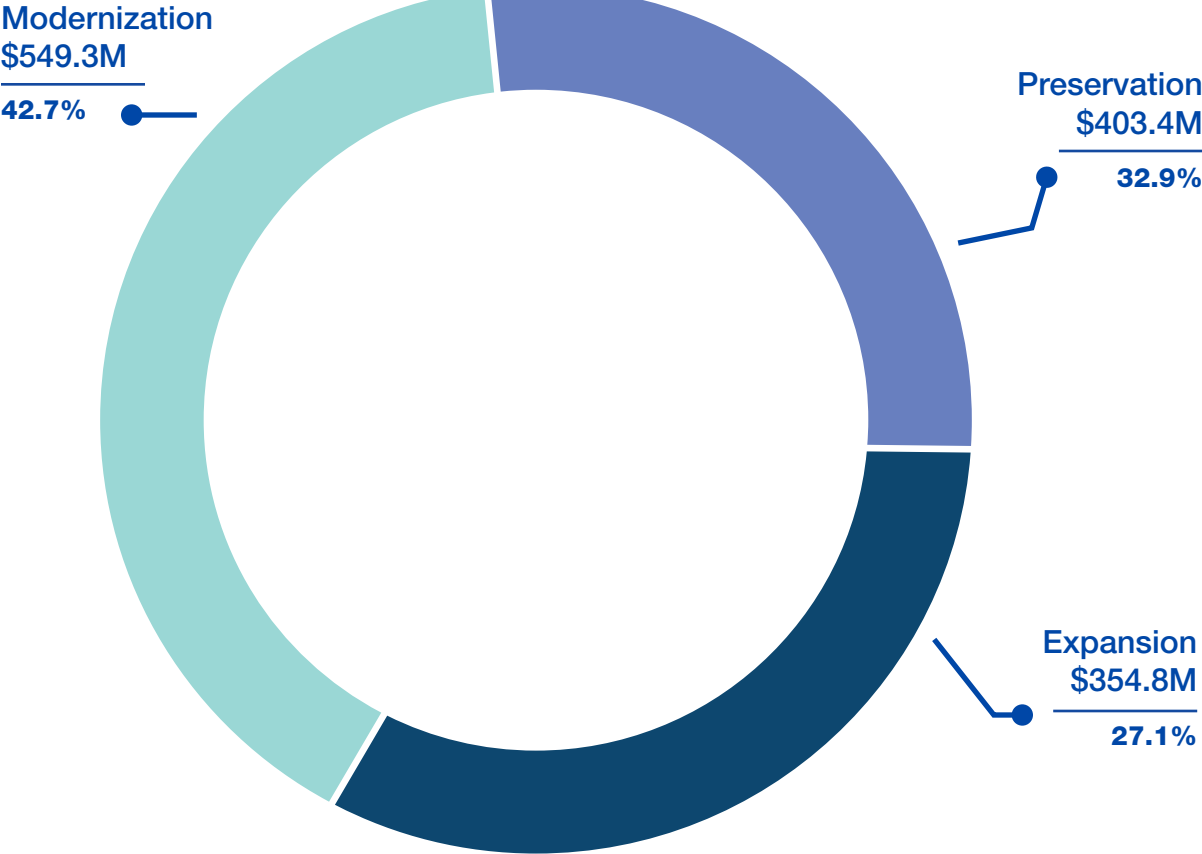
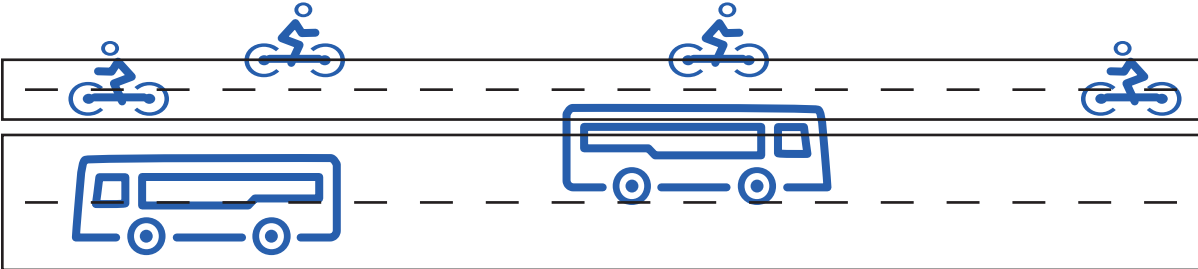


Chart 3: 2024-2028 Transportation Project Expenditures by Work Type

Economic Impacts on Transportation Projects

Supply chain challenges for materials and record-high inflation have translated to higher construction project costs. Relatedly, remote work has altered travel and fuel consumption patterns which, in turn, impacts the amount of Motor Fuel Tax (MFT) revenue the County receives for transportation projects. DoTH actively tracks economic conditions in order to accurately forecast funding resources available for future year project expenditures.



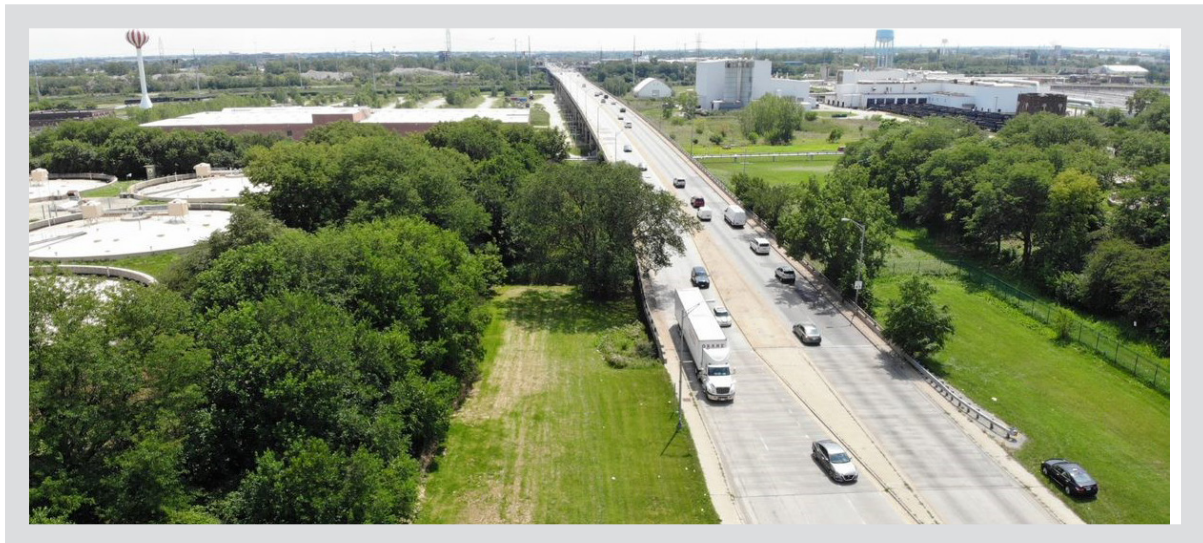
Recent Accomplishments

The Department's active construction projects vary in size, scope and complexity, and are typically active for several fiscal years. Despite economic challenges, DoTH advanced critical planning, engineering, and construction contracts in 2023 and has a number of major, federally funded construction projects in partnership with the Illinois Department of Transportation (IDOT) and the Illinois Tollway that begin in 2023 with more in 2024.

The following projects advanced to construction in 2023:

Central Avenue Bridge over Chicago Sanitary & Ship Canal

In 2023, DoTH began construction work to replace the existing bridge deck, perform joint and substructure repairs, storm sewer and bridge structure cleaning, painting, and installation of LED lighting on the Central Avenue bridge over the Chicago Sanitary & Ship Canal. The longest bridge on DoTH's system, this \$33.3 million project is funded by REBUILD Illinois bond funds, which have enhanced DoTH's ability to tackle more complex but critical bridge repairs.



The Central Avenue Bridge improvement will replace the existing 28 span deck, including over MWRD's Stickney Water Reclamation Plant, the Chicago Sanitary and Shipping Canal, and CN and MWRD railroad tracks.

Lake Cook Road from Arlington Heights to Raupp Boulevard

Construction work started on this \$5.5 million project which consists of pavement resurfacing and drainage, signal, lighting and pedestrian improvements in 2023. This improvement is funded with REBUILD Illinois bond funds and through an intergovernmental agreement with the Village of Buffalo Grove for resurfacing of a portion of the roadway under Village jurisdiction.

The following projects advanced to construction in a previous year and substantial work continued in 2023:

County Line Road from the I-294 Ramp to North Avenue

Construction continues on the County Line Road South Project from I-294 to North Avenue, with \$32.8 million allocated for construction and construction engineering through 2026. This federally funded project, led by the County in partnership with the Illinois Tollway, City of Northlake, and Village of Elmhurst, reconfigures the IL 64/North Avenue and US 20/Lake Street Intersections with County Line Road and adds new connections between County Line Road and North Avenue. The project involves multiple components to eliminate bottlenecks in traffic and improve access to the regional expressway network in west Cook County and eastern DuPage County.

County Line Road from Lake Street to Grand Avenue

Project work consists of the reconstruction, widening and realignment of the roadway to accommodate the I-294 Exit Ramp and is a partnership with the Illinois Tollway. \$2.5 million is budgeted to finish construction in 2024, bringing the total investment on this federally funded project to \$10.7 million.

REBUILD Illinois Implementation

Construction work funded by REBUILD Illinois bond funds on the 87th Street over BOCT Railroad, German Church Road over Flag Creek, and Cal-Sag Bridges projects was substantially completed in 2023. These improvements reflect a combined \$10.6 million investment in bridge infrastructure in southwest Cook County which carry over 80,000 vehicles each day and provide critical points of connection to major industrial areas in the region.



The truss bridges over the Cal Sag Channel are more than 85 years old and recent improvements extended the service life of the structure.

2024-2028 Projects and Priorities

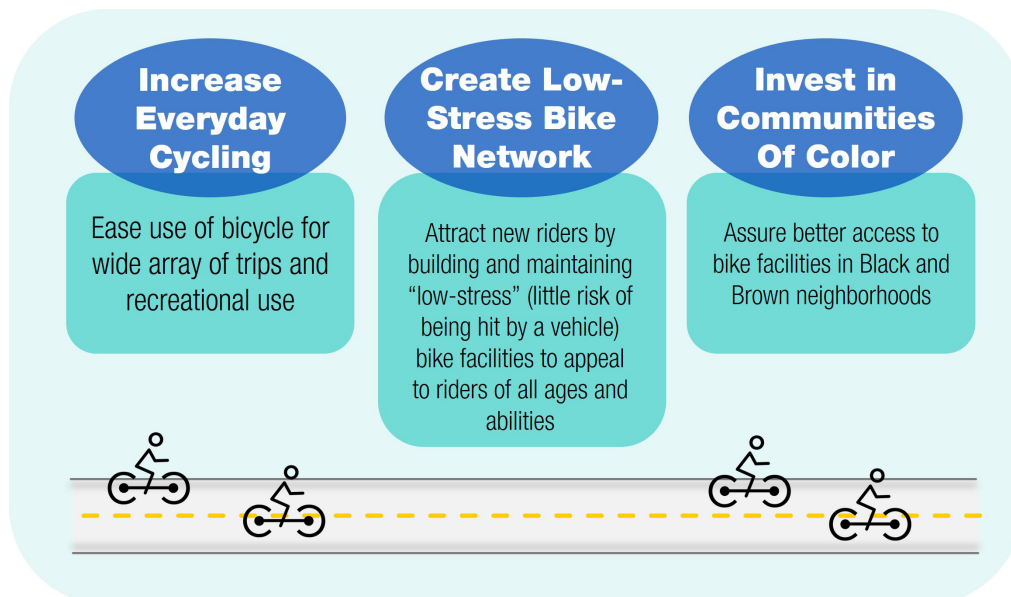
Cook County has emerged as a regional leader in supporting and improving the regional transportation network by advancing a dynamic vision of mobility and promoting strong local partnerships. DoTH brings multiple municipalities, public entities, and private agencies to the table to realize critical improvements that boost economic outcomes and quality of life for all Cook County residents. These investments are guided by the five LRTP policy priorities. Every project in DoTH’s MYP addresses at least one of the priorities, and many projects address two or more. Consistent across the program is an awareness that transportation policy is integral to regional development and economic health.

Countywide Planning Initiatives

DoTH published the first Cook County Bike Plan and the first Cook County Transit Plan in 2023, and will implement them through various projects and partnerships in the coming years. The County worked with the region’s cycling stakeholders and transit agencies to ensure this work added value to previous planning efforts. The plans articulate DoTH’s role in expanding and improving Cook County’s bicycle and transit infrastructure and services with its regional partners and outline a framework for future investment.

Cook County Bike Plan

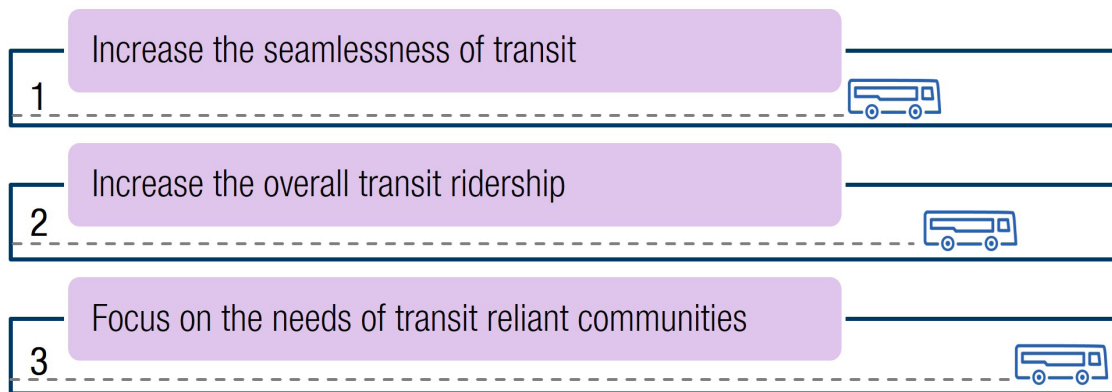
Cook County’s Bike Plan refines DoTH’s priorities for bicycle infrastructure, including the expansion and maintenance of bicycle facilities, and established long-term goals for bicycling in Cook County. The plan is guided by the three principles outlined in the figure below.



These principles seek to reshape the social understanding of what it means to be mobile in Cook County. Following the publication of the Bike Plan, DoTH will continue to proactively initiate and coordinate projects that advance local priorities for alternative modes of transportation.

Cook County Transit Plan

The Cook County Transit Plan is a new step forward for DoTH. As the center of the region's transit network, Cook County has more miles of bus routes and train stations than any other US county; however, transit ridership in the County has declined more than 27% over the past four decades, even before the current pandemic. A core goal of the plan is to bring equitable and affordable access to transit to people across the county by utilizing existing assets, making data-driven decisions to increase ridership, and promoting seamlessness across the region's transit providers. The County's involvement with public transportation is guided by the three priorities outlined in the figure below.



DoTH recognizes that providing reliable, modern, and innovative infrastructure in all forms is essential to supporting the needs of those who live and work in the County. DoTH is well positioned to work with its partners to advance complex, multimodal, and often multi-jurisdictional projects that result from retrofitting a historic roadway network to support additional modes of transportation.

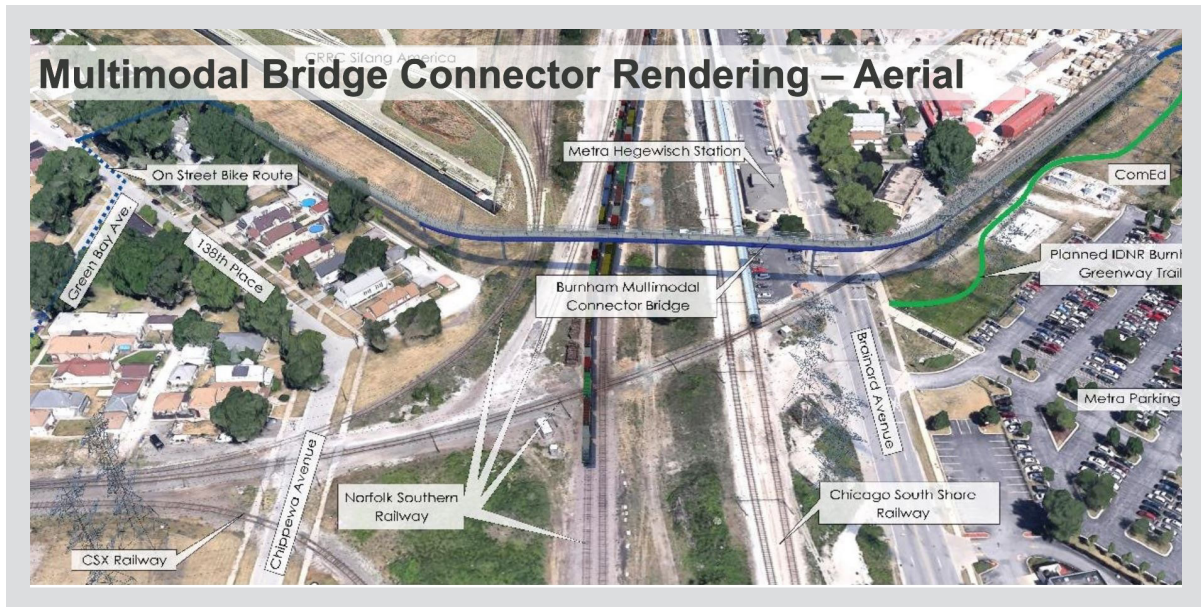
An example of this commitment is the newly announced *Access Pilot Program*, which is a partnership between RTA, Metra, and Cook County to extend reduced fares to Metra riders experiencing low incomes regionwide. Beginning January 2024, all recipients of Supplemental Nutrition Assistance Program, or SNAP, living in the counties of Cook, DuPage, Kane, Lake, McHenry, and Will are eligible to apply for more affordable transit. The program will run from Feb. 1, 2024 to July 31, 2025, and expands on the equity driven support for transit DoTH previously provided through the Fair Transit South Cook fare reduction pilot.



Long Range Transportation Plan Update

As stated earlier, in 2024 DoTH will embark on an update to its Long-Range Transportation Plan (LRTP), *Connecting Cook County*, which was previously published in 2016. Plan updates are necessary due to changes in regional economic trends, climate, safety, and equity goals, changing travel patterns and modal needs, revised performance metrics, and to integrate recently adopted plans. New DoTH plans since the publication of *Connecting Cook County* include the 2017 freight plan, the 2023 county-wide bicycle and transit plans, and the planned 2024 county-wide safety action plan.

The updated Cook County Long-Range Transportation Plan will guide transportation investments in Cook County through the coming decade. The following elements will be considered during the planning process: employment, land use, and travel analysis to forecast travel demand; transportation needs analysis to identify capital investments and operational improvements to address system deficiencies; future revenue scenarios and investment recommendations; extensive multi-channel public engagement; and policy recommendations to guide departmental roles and actions.



In 2023, DoTH continued work on multiple Phase I studies across the County, including one for the future Burnham Multimodal Bridge Connector. This rendering shows the BMC bridge crossing seven railroad tracks and four lanes of traffic at Brainard Avenue. The new bridge will also provide safer and more direct access to Metra's station and the Burnham Greenway Trail.



Construction Highlights

DoTH will issue additional contracts for construction work in 2024 that will maintain and modernize transportation assets across the County. Each of the Department's 2024 construction projects vary in size, scope, complexity, and duration. Projects include:

88th / Cork Avenue Interchange at I-294

DoTH's regional partners often work together in the management of grant funded projects, as is the case for the I-294 Interchange at 88th/Cork Avenue project. The Village of Justice led Phase I for the interchange improvement. When initiating Phase II (detailed design) engineering, the Village, DoTH, and IDOT, determined that it would be best for the Illinois Tollway to acquire the right-of-way and for DoTH to implement construction because of the project's large scale and multi-jurisdictional nature. Grove Avenue, and more. The Illinois Tollway is concurrently leading a separate project within interstate right-of-way to support this interchange concurrently. As part of this process the Village of Justice and Cook County partnered together and collaborated with the Illinois Tollway to receive a grant from the Illinois Competitive Freight Program for \$13.4 million to be used by the Tollway for right-of-way acquisition for the new interchange. The construction contract was advertised in early 2024 with construction work anticipated thereafter. This multi-jurisdictional project that involves the construction of two new interchange ramps to create a full access interchange at 88th/Cork Avenue and I-294, widening of the 88th Avenue bridge, construction of a multi-use path, improvements on 79th Street, Archer Avenue, Oak Grove Avenue, and more.

Phase I & II
Engineering:
Village of Justice

ROW: Illinois
Tollway

Phase III:
Cook County



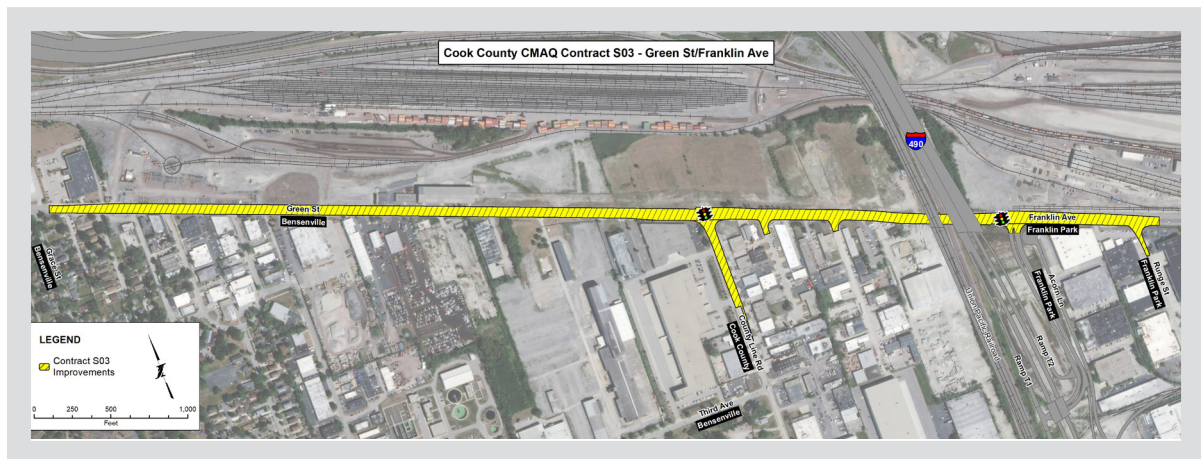
The I-294 Interchange at 88th/Cork Avenue project will improve access to and from I-294 for residents and businesses within Justice and promote economic development in the region.

175th Street, Ridgeland Avenue, Oak Forest Avenue

DoTH is coordinating with the Village of Tinley Park to implement roadway and pedestrian improvements along 175th Street from Oak Forest Avenue to Ridgeland Avenue; Ridgeland Avenue from 175th Street to Oak Forest Avenue; and Oak Forest Avenue from Ridgeland Avenue to 167th Street. This \$23.0 million dollar project includes a total reconstruction and widening of the roadways, addition of new traffic signals on 175th Street and Oak Park Avenue, the addition of an on-street bike path along 175th Street, and a new multi-use path along Ridgeland Avenue. In 2024 this project is on target to advance the first \$16.5 million in construction work, and the project is expected to be completed in 2025.

Franklin Avenue / Green Street: York Road to Runge Street

In 2024, construction is on target to begin on the \$35.0 million Franklin Avenue/Green Street improvement project. Coordinating with IDOT, the Illinois Tollway, and the Village of Franklin Park, this DoTH project will reconstruct 1.8 miles of roadway, expand a 2-lane road into a 5-lane road, as well as improve drainage infrastructure and installing a multi-use path. Franklin Avenue was identified as a priority trucking corridor in the 2018 Cook County Freight Plan; it provides access to the Canadian Pacific Railway's Bensenville Intermodal Facility and major industrial areas in Franklin Park, as well as improved access to O'Hare, the second largest freight airport in the nation by shipped tonnage.



Improvements to Franklin Avenue and Green Street will support freight movement in and through the region as part of the Illinois Tollway's ongoing Elgin O'Hare Western Access (EOWA) project.

Traffic Signal Replacement Program (HSIP #1)

DoTH is the recipient of federal Highway Safety Improvement Program (HSIP) funds for traffic signal replacements and safety improvements at high crash intersections on its network. A construction contract for safety improvements at Ridgeland Avenue at 143rd Street, Kedzie Avenue at 139th Street, and Kedzie Avenue at 175th Street (Program #1) will be advertised in 2024. Work consists of replacement of all traffic signal equipment, illuminated street name signs, pedestrian countdown signals, and accessible pedestrian signal (APS) pushbuttons. The project will also include installation of ADA-compliant pedestrian ramps, new high-visibility crosswalk markings, warning signage, and lighting at the intersection. Lastly, the existing medians will be reconfigured to provide better sight lines between turning vehicles and oncoming traffic.

Old Orchard Road: Woods Drive to Skokie Boulevard

The Old Orchard Road project between Woods Drive and Skokie Boulevard was advertised for construction in summer 2023. Construction work for this improvement will start in early 2024 following award of a contract. This \$37.5 million project includes the addition of turn lanes at the I-94 southbound ramps and Old Orchard Road intersection, pavement widening, bridge widening of the IDOT bridge over I-94, and installation of storm sewers, traffic signals, and lighting. The project will also construct a new multi-use path on the south side of Old Orchard Road, in keeping with Connecting Cook County's goal to prioritize other transportation alternatives. This project ensures safe and smooth travel along County highways and reduces congestion for a more efficient and sustainable highway system.



The Old Orchard Road project involves coordination between DoTH, the Village of Skokie, and the Illinois Department of Transportation to implement drainage, electrical, roadway, and bicycle and pedestrian upgrades along Old Orchard Road.

Touhy Avenue: Elmhurst Road to Mt. Prospect Avenue

Located adjacent to O'Hare International Airport, this \$75.0 million project involves improvements to 1.5 miles of IL 72/Touhy Avenue between Elmhurst Road and Mt. Prospect Road. The project includes the grade separation of Touhy Avenue over the Union Pacific Railroad- a busy corridor with an average of 47 trains a day that is immediately adjacent to the Chicago Terminal Railroad's operations within the Elk Grove Village industrial park. It also includes intersection improvements at Touhy Avenue and Elmhurst Road as well as pavement reconstruction. This project is on target to be advertised in 2024.

Touhy Avenue is an important link in the regional transportation network. It serves as a major corridor for trucks, providing access to the largest industrial district in the Chicago metropolitan area, located North and West of O'Hare International Airport. The project also improves access to the airport itself, including the new northeast air cargo facility, remote parking, and rental car facilities. O'Hare is the third largest passenger airport and fourth largest cargo airport in the nation. This improvement provides a substantial reduction in highway congestion throughout the corridor benefiting all modes of transportation.

Asset Management Programs

DoTH's asset management program seeks to meet County needs for maintenance and preservation of existing infrastructure assets and implement other goals where feasible. DoTH aims to build and sustain work programs that effectively respond to demands on the transportation system, while also facilitating innovative investments that ready the region for the future. DoTH's asset management programs represent the backbone of services it delivers to Cook County residents

New revenue from REBUILD Illinois and the MFT expansion has allowed DoTH to funnel much needed investment into County assets. For all the growth in DoTH's MYP in recent years, maintaining Cook County assets remains the number one priority. This is reflected in the new ADA improvements program, expanded bridge and traffic signal maintenance/replacement programs, and the large number of pavement maintenance and rehabilitation contracts scheduled for release over the next five years.

Countywide General Maintenance Program

Performing regular maintenance is an essential component of asset management. The County has allocated approximately \$13.5 million for 2024 maintenance activities such as those listed on the right.

New revenue has allowed DoTH to advance more contracts towards preventative maintenance. In 2024, DoTH will issue its second \$1.5 million pavement crack sealing contract in two years and will invest nearly \$5.0 million in this preventative maintenance strategy between 2024-2028 to help implement the right treatment at the right time. Crack sealing is an example of an effective preventative maintenance treatment for reducing or delaying moisture damage, further crack deterioration, roughness, and rutting.

Maintenance Activities:

Cold and Hot Patching
Crosswalk Striping
Guardrail repair
Pavement marking
Roadway repair
Sign maintenance
Snow and tree removal

Maintenance

In 2023, the DoTH Maintenance Bureau emphasized:

- **Bridge cleaning and sealing** in order to mitigate structural deficiencies and extend the working life of County jurisdiction bridges.
- **Pavement patching** as part of routine roadway maintenance and in response to resident requests.
- **Drainage improvements** such as sewer structure repairs and increased culvert cleaning, grading, and shaping in order to improve areas of concern and mitigate climate impacts.

Pavement Program

Cook County's main avenues for maintaining its network of 1,620 lane miles are the Pavement Preservation and Pavement Rehabilitation Programs. Each program uses a data-driven approach to evaluate roadway conditions and prioritize project work. Maintenance tasks, such as grinding, patching, and filling, keep the County's pavement in a state of good serviceability. Rehabilitation tasks, such as milling and the installation of structural overlays, improve the useful service life of the pavement.

The countywide pavement program offers DoTH the opportunity to address multi-modal transportation needs and works to integrate cycling and pedestrian mobility considerations. DoTH crews address multiple aspects of transportation mobility needs when implementing pavement program projects.

One method DoTH is using to implement its 2021 ADA transition plan is through the pavement program, with deteriorated sidewalks and curb ramps are reconstructed and brought to full ADA compliance while the roadway is being resurfaced. This minimizes disruption for users while supporting the Connecting Cook County goal of promoting equal access to opportunities. Other adjacent infrastructure improvements such as improved crosswalks, adding "sharrow" roadway striping for cyclists, and the addition of new sidewalk may also be part of pavement program projects.

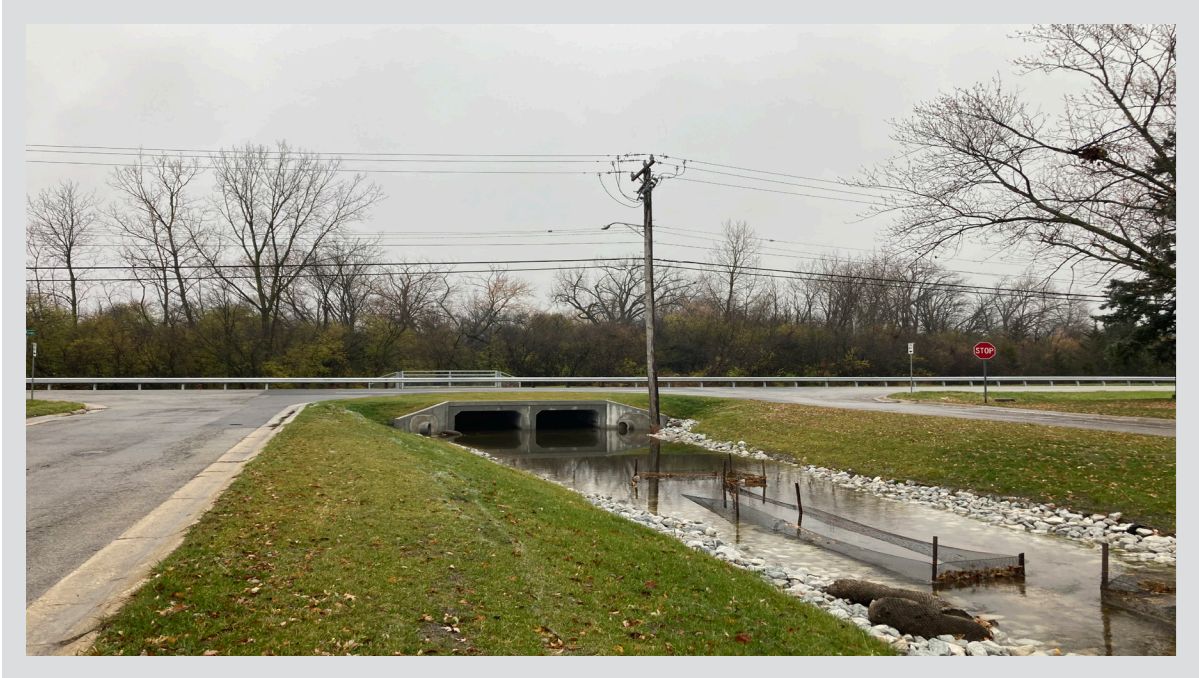
Contracts for the work are issued geographically, with one for the northern half of the County and the other for the southern half. Nearly \$40.3 million is budgeted for pavement maintenance and rehabilitation activities across north and south Cook County in 2024, representing approximately 20% of the \$201.5 million allocated between 2024-2028 for this routine roadway work systemwide.

Pavement Preservation: Work performed while pavement is still in good condition, extending structural life and maintaining load carrying capacity. Preservation tasks include grinding, patching, crack sealing and filling.

Pavement Rehabilitation: Pavement repairs done to reset the deterioration process, either to extend the structural life or improve load-carrying capacity. Rehabilitation tasks include milling and the installation of new structural overlays.



Winter 2023: Successful response to 26 mission critical forecaster snow and ice warnings across Cook County.



Bridge and culvert maintenance are integral aspects of DoTH's work to ensure a state of good repair. Distressed culverts inhibit water movement and the overflow could lead to dangerous roadway conditions. Pictured above is the reconstructed culvert at 151st Street over Boca Rio Ditch.



DoTH crews at work to repair and maintain asphalt and concrete pavement surfaces. Existing asphalt surface was removed by milling, full depth deteriorated pavement areas were removed, patched with concrete and roadway overlaid with a new asphalt surface.

Bridge Maintenance and Replacement Projects

DoTH's bridge maintenance program is determined using condition and schedule-based assessment. To keep the system of bridges in good condition, in-house crews perform preventive maintenance, such as power washing, culvert clearing, and bridge cleaning, annually. For more significant maintenance activities, DoTH relies on contractual services. In 2024 DoTH will issue a new contract for bridge deck and overlay replacements, enabling multiple bridges to be addressed as needed without additional contract procurements. Proactive maintenance will maintain a state of good repair while mitigating the need for costlier reconstructions.

DoTH will continue implementation of design engineering for the reconstruction of five County bridges: 143rd Street over Tinley Creek, 170th Street over Thorn Creek, East Lake Avenue over the Middle Fork of the North Branch of the Chicago River, Lehigh Avenue over East Lake Avenue, and Meacham Avenue over Salt Creek. This work is funded by REBUILD bond funds and supports DoTH's goal to replace 11 bridge decks by 2030.

Traffic Signal Modernization and Replacement Program

The 2024-2028 MYP also includes over \$18.0 million for the Countywide Traffic Signal Modernization/Replacement Program, partially funded with federal Highway Safety Improvement Program grant funds. The program will proactively provide upgrades to the County's aging traffic signal equipment, most of which exceeds the service life. The program will incorporate the latest technological and safety standards to improve operations, increase safety, and minimize life-cycle maintenance costs. As part of the traffic signal upgrades, existing pedestrian and bicyclist ramps will be brought into compliance with ADA standards similar to how such improvements are implemented as part of the pavement program.

In 2024 DoTH will start implementing an \$11.0 million construction package that will replace 13 traffic signals and modernize 10 others. As part of this modernization effort DoTH is also working to replace 10% of the County signage inventory annually, approximately 2,000 signs, which will improve roadway safety for all users and support the movement of people and goods. In 2023 1,849 signs were replaced as part of DoTH's roadway asset modernization program, with an additional 73 signs completed in early 2024.



2024 Partner Initiatives

DoTH leverages funding and forges multi-jurisdictional partnerships to bring much needed investment to communities across Cook County and improve the quality of life for residents. DoTH is advancing several partner project initiatives that implement LRTP goals. These initiatives can generally be categorized as having a strategic planning or asset management focus.

CREATE Program

DoTH is a member of the Chicago Regional Environmental and Transportation Efficiency (CREATE) program, a longstanding public-private partnership of railroads and public-sector agencies that advances a set of 70 rail improvements across northeastern Illinois. Since joining the partnership in 2015, the County's participation has proved transformative. The Department's commitment of \$77.7 million in matching funds was critical in winning a \$132.0 million federal grant in June 2018 for the 75th Street Corridor Improvement Project (CIP). In 2024, DoTH will work to advance three grade separation studies: GS17, the Southwest Grade Crossing study, GS20, the Western Avenue Grade Separations study, and GS23a, the Cottage Grove Grade Separation study.

CREATE 2024:

DoTH will invest over **\$34 million** in locally led or County led CREATE projects across **10 communities**.



The 75th Street Corridor Improvement Plan is one of the most complex projects in the CREATE program. These projects are being implemented together due to their logistical and environmental commonalities as well as their proximity. The four projects are located along two passenger and four freight rail lines.

Invest in Cook

Since 2017, the IIC program has fostered project activity across the County. Through Invest in Cook, DoTH has established a formal process that local and regional governments as well as private not-for-profit partners can use to apply for grants to cover the cost of planning and feasibility studies, engineering, and construction for MFT eligible transportation projects, a total of approximately \$8.5 million annually. Over 240 grants have been awarded to projects since 2017, totaling \$56.4 million dollars in transportation investments for local priorities across the County.

The program supports the ongoing implementation of the LRTP, and directly addresses the Smart Communities priorities for public infrastructure identified in the Cook County Policy Roadmap. The 2023 Invest in Cook program consisted of three transit, 9 bicycle, 10 pedestrian, two freight, and 13 road projects across 33 municipalities, two park districts, and two townships, with 61% of all program funds going to high need communities.

Invest in Cook 2023

37 grants were given to
30 municipalities, 2 park districts, and 2 townships, providing
\$7.8 million for transportation investments, with
over 60% of grants going to high need communities

Maywood Drive

In 2023, the Village of Bellwood received \$651,910 in project funding improve Maywood Drive from the intersection of 25th Avenue, a local collector route that includes Pace Bus 317, to the eastern village corporate limits. Work will include roadway resurfacing, curb and gutter improvements, as well as pedestrian mobility enhancements. This IIC grant is complemented by an IIC-ARPA funded grant from DoTH to the Village of Maywood, which will simultaneously be implementing improvements to Maywood Drive from their western village corporate limits, where the Village of Bellwood's project ends, east to 19th Avenue. The Villages coordinated their proposed improvement projects enabling them to advance more quickly, minimizing disruption, and their collaboration across jurisdictions ensured this key industrial and commercial corridor will be in good working condition for years to come.



Invest in Cook projects are awarded grants to advance the goals of Connecting Cook County. The Village of Bellwood received \$651,910 to for the reconstruction of Maywood Drive.

External Partnerships Advancing Work in 2024

DoTH is often called on to serve as a technical resource and/or project lead on complex, multi-jurisdictional or multimodal projects.

Interagency Partnerships: CDOT + FPD

In 2020, DoTH entered into an intergovernmental partnership with the Forest Preserve District of Cook County (FPD) in which DoTH will reimburse the FPD up to \$25.0 million for costs associated with the engineering and construction of transportation infrastructure improvements over five years, \$5.1 million of which is allocated for improvements in 2024. This partnership allows FPD to modernize and expand their network of trails, improve safety infrastructure, and improve connectivity to existing regional trails.

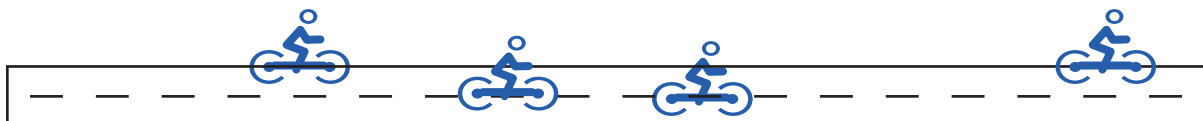
Cook County also works collaboratively with the City of Chicago to advance transportation improvements. CDOT is responsible for the maintenance of “over 4,000 miles of streets that serve motorists, buses, cyclists, and pedestrians and 1,900 miles of alleys, providing convenient access to buildings, garages, and loading docks.” This includes maintenance responsibilities for 82.2 miles of Cook County routes within Chicago.

Nearly \$20.0 million is budgeted in 2024 alone to support CDOT projects. These funds will be used for strategic initiatives that include roadway resurfacing, viaduct reconstruction, bus priority zones, and pedestrian safety improvements. Since 2017 DoTH has committed over \$60.0 million to support CDOT as they advance local project priorities and prepare for the future needs of the City’s residents.

Invest in Cook Expansion and Stormwater Management

Cook County received more than \$1.0 billion in American Rescue Plan Act (ARPA) funds, a \$1.9 trillion economic relief package passed by the federal government in March 2021, for which DoTH received a share of \$40.0 million. Selecting projects to be funded by the ARPA funds was a cross-departmental, multi-agency effort with over \$25.0 million in ARPA funding going to expand the Invest in Cook (IIC) program. This one-time infusion of funding allows the Department to build on the success of the current program while also increasing investments in local transportation and infrastructure improvements that might not be eligible for Motor Fuel Tax expenditures otherwise, the traditional funding mechanism for the Invest in Cook program.

Cook County is also providing \$20.0 million in ARPA funding to support stormwater management in communities that experience significant flooding, including grant funding to the Metropolitan Water Reclamation District of Greater Chicago (MWRD) for their existing Stormwater Management program. This funding will allow MWRD to expand the program beyond project funding to include overall responsibility for stormwater management project implementation.



Happ Road: Winnetka Road to Willow Road

In 2024, the Village of Northfield, with assistance from Cook County, will advance Phase II design engineering for improvements to Happ Road between Winnetka Avenue to Willow Road. This project includes providing a continuous center lane along the corridor for left turns, a new traffic signal and lane improvements at the Winnetka Road intersection, a roundabout at the Orchard Lane intersection, bicycle and pedestrian amenities, as well as aesthetic streetscape enhancements. The roundabout will be the first for the Village and one of fewer than 20 in Cook County. Roundabouts help significantly improve traffic flow, reducing congestion and greenhouse gas emissions, and are proven to reduce the severity of car collisions. Cook County is continuously looking for opportunities to collaborate on projects with innovative approaches to ensuring pedestrian and cyclist safety for residents



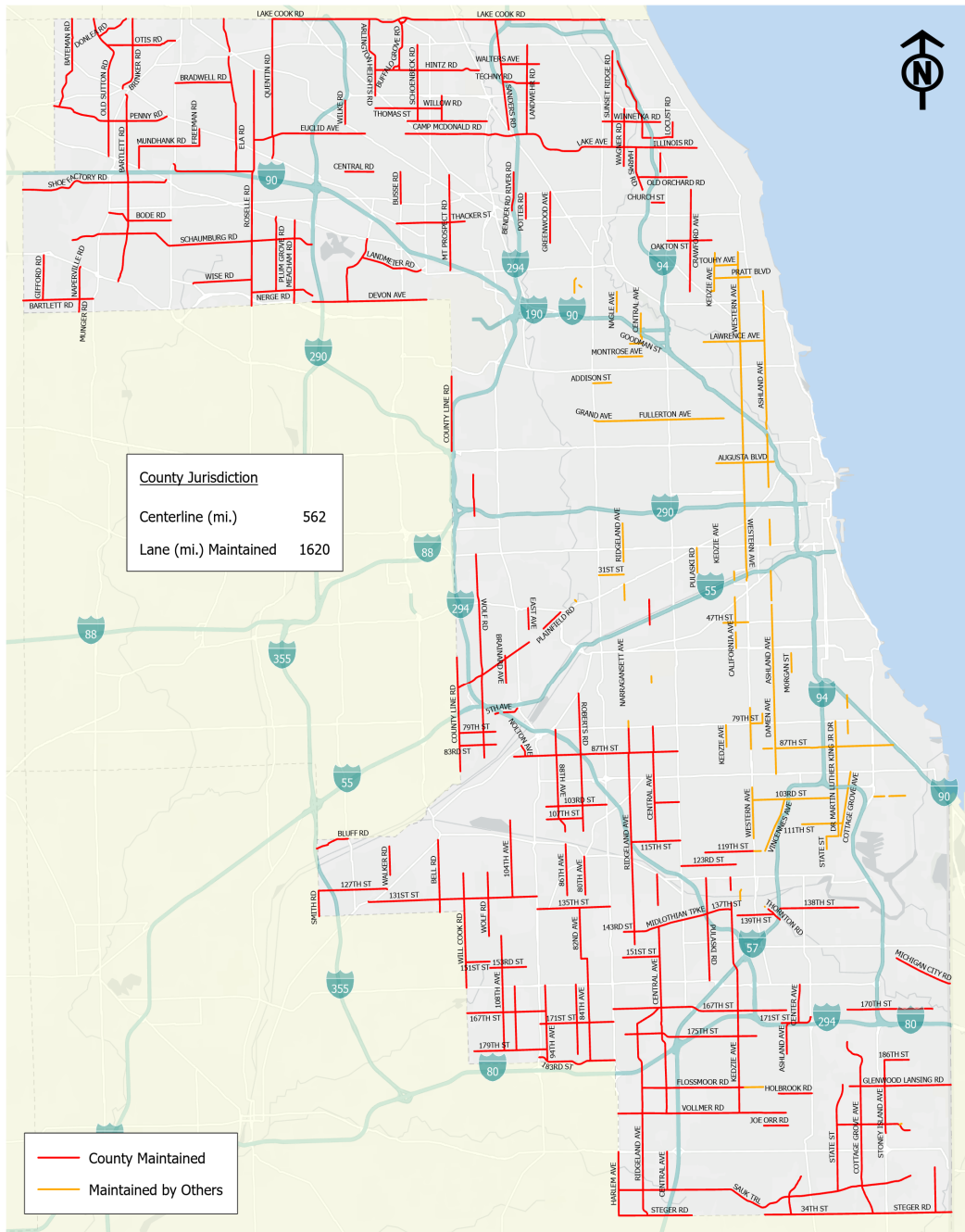
DoTH often collaborates with our external partners to meet the varied needs of the County's transportation network. Working with the Village of Northfield, Happ Road is being redesigned with a modern roundabout to improve traffic flow and pedestrian safety.

Conclusion

DoTH is working to fully realize the goals of Connecting Cook County. Transportation investments are investments in the future of the region – from road to rail, transit to trail, being forward-thinking will keep Cook County competitive. It is vital that people and goods can move safely and efficiently through the regional transportation network. Cook County is putting forth a five-year program that supports the present transportation needs of Cook County residents and businesses and sets policy priorities for future infrastructure investments. To do so, DoTH is poised to pursue new State and federal funding opportunities and to work collaboratively and creatively with its partners to realize improvements that will have long-standing and generational impacts to the County's economic vitality and its residents' quality of life

APPENDIX A - JURISDICTION MAP

COUNTY JURISDICTION MAP



APPENDIX B - PROJECTS BY TYPE

Preservation Projects

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|--------------------|-------------------------------|------------------------------|-----------------------|
| 27 | 87TH STREET | over BOCT Railroad | 2024 | 4 |
| 28 | GERMAN CHURCH ROAD | over Flag Creek | 2024 | 17 |
| 29 | ROBERTS ROAD | at 103rd St to 78th St | 2024 | 6 |
| 30 | LANDWEHR ROAD | Lake Ave to Hampton Court | 2025 | 14 |
| 31 | LAKE COOK ROAD | County Line Rd to I-94 | 2024-2025 | 14 |
| 32 | BARRYPOINT ROAD | over Des Plaines River | 2024-2025 | 16, 17 |
| 33 | HINTZ ROAD | over Wheeling Drainage Ditch | 2024-2025 | 14 |
| 34 | OAKTON STREET | Skokie Blvd to McCormick Blvd | 2025-2026 | 13 |
| 44 | LANDWEHR ROAD | Lake Ave to Hampton Ct | 2025 | 14 |
| 30 | CRAWFORD AVENUE | Oakton St to Golf Rd | 2026-2027 | 13 |

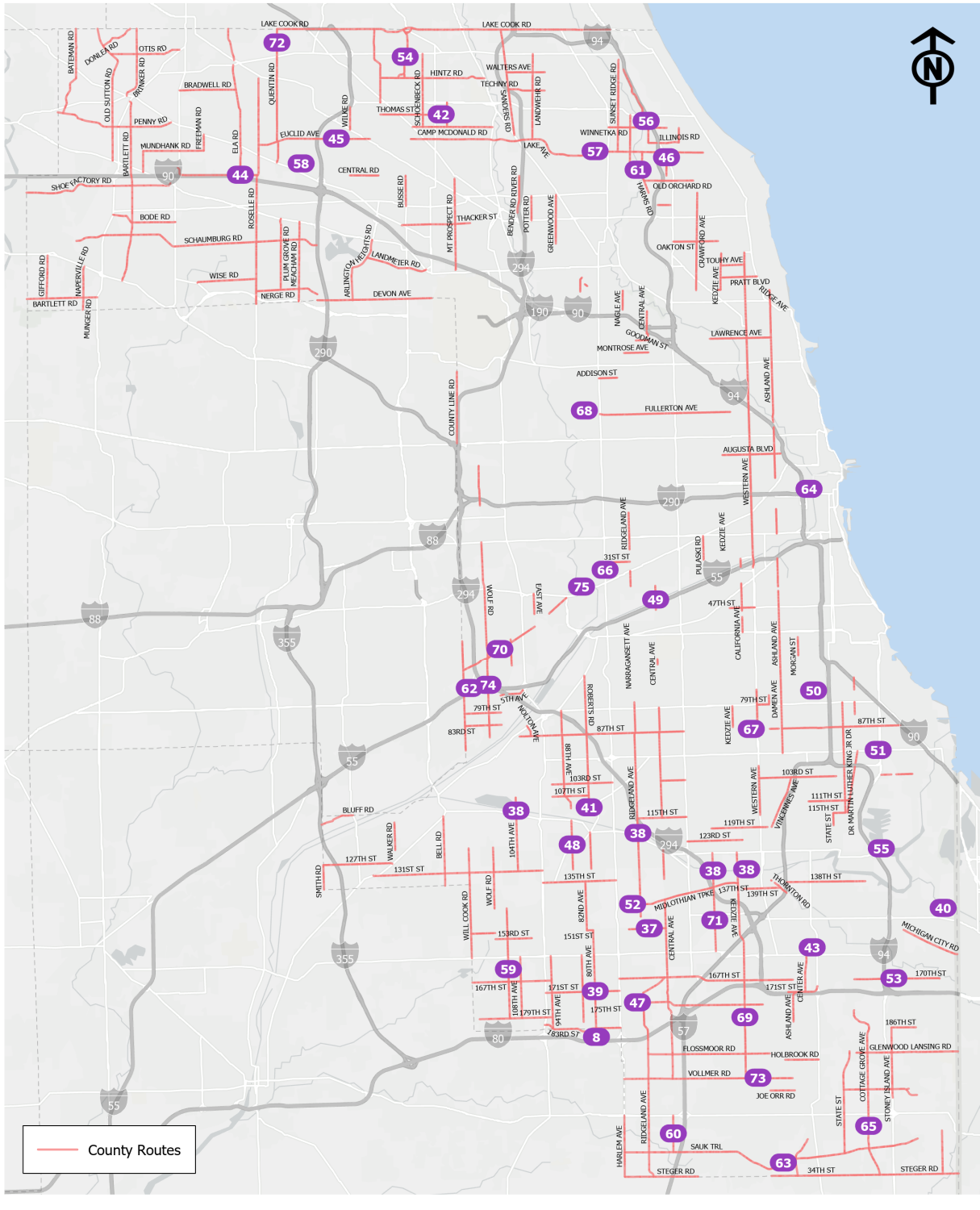
Modernization Projects

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|-----------------------------|--|------------------------------|-----------------------|
| 37 | 151ST STREET | over Boca Rio Ditch | 2024 | 6 |
| 39 | 171ST STREET | at 80th Ave (HSIP) | 2024 | 5 |
| 47 | 175TH STREET | 175th St, Ridgeland Ave, Oak Park Ave | 2024-2025 | 6, 17 |
| 50 | 75TH STREET CORRIDOR | 75th St CIP and Argo Connection (CREATE) | 2024-2026 | 3 |
| 8 | 80TH AVENUE | 191st St to Timber Dr | 2024-2025 | 6 |
| 48 | 86TH AVENUE | 131st St to Cal-Sag Rd | 2024-2026 | 17 |
| 38 | CAL SAG BRIDGES | 104th Ave, Ridgeland Ave, Pulaski Ave, Francisco Ave | 2024 | 5, 6, 17 |
| 49 | CENTRAL AVENUE | over Sanitary & Ship Canal | 2024-2026 | 16 |
| 51 | METRA STATION MODERNIZATION | 95th St (Chicago State University) | 2024 | 4 |
| 40 | RIVERSIDE DRIVE IMPROVEMENT | Burnham Ave to Lincoln Ave | 2024 | 4 |
| 41 | ROBERTS ROAD | at 111th St | 2024 | 6 |
| 42 | WILLOW ROAD | over Hillcrest Lake | 2024 | 14 |
| 52 | 143RD STREET | over Tinley Creek (SN 016-3069) | 2025-2026 | 6 |
| 43 | 157TH STREET | Commercial Ave to Halsted St | 2025-2026 | 5 |
| 53 | 170TH STREET | over Thorn Creek (SN 016-3095) | 2025-2026 | 6 |
| 54 | BUFFALO GROVE ROAD | Hintz Rd to St. Mary's Pkwy | 2025-2026 | 14 |
| 55 | BUTLER DRIVE | Doty Ave to 130th St | 2025-2026 | 4 |

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|-----------------------------------|---------------------------------------|------------------------------|-----------------------|
| 44 | CENTRAL ROAD | at Ela Rd | 2025-2026 | 15 |
| 56 | HAPP ROAD | Winnetka Rd to Willow Rd | 2025-2026 | 14 |
| 57 | LEHIGH AVENUE | over East Lake Ave (SN 016-1129) | 2025-2026 | 14 |
| 58 | MEACHAM ROAD | over Salt Creek (SN 016-3217) | 2025-2026 | 9 |
| 59 | 108TH AVENUE | 167th St to 159th St | 2026-2027 | 17 |
| 75 | BARRYPOINT ROAD | over Des Plaines River | 2026-2027 | 16, 17 |
| 60 | CENTRAL AVENUE | Sauk Tr to Lincoln Hwy | 2026-2027 | 6 |
| 61 | EAST LAKE AVENUE | over MFNB Chicago River (SN 016-0544) | 2026-2027 | 14 |
| 45 | EUCLID AVENUE | Rohlwing Rd to US 12 (Rand Rd) | 2026-2027 | 14 |
| 46 | HIBBARD ROAD | Skokie Blvd to Old Glenview Rd | 2027 | 17 |
| 39 | I-55 FRONTAGE ROAD | County Line Rd to I-294 Bridge | 2027-2028 | 17 |
| 55 | SAUK TRAIL | Ashland Ave to Western Ave | 2026-2027 | 6 |
| 67 | 87TH STREET & CSX RR | 87th St at Rockwell Ave (CREATE GS20) | TBD | 4 |
| 65 | COTTAGE GROVE AVE OVER IHB/CSX RR | over IHB/CSX RR (CREATE GS23a) | TBD | 5 |
| 66 | HARLEM AVENUE | at BNSF RR (CREATE GS18) | TBD | 16 |
| 68 | GRAND AVENUE GRADE SEPARATION | at Metra-CP RR | TBD | 9 |
| 69 | KEDZIE AVENUE | Vollmer Rd to 159th St | TBD | 5, 6 |
| 70 | PLAINFIELD ROAD | County Line Rd to East Ave | TBD | 17 |

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|-------------------------|---------------------------|------------------------------|-----------------------|
| 71 | PULASKI ROAD | 159th St to 127th St | TBD | 5 |
| 72 | QUENTIN ROAD | Dundee Rd to Lake Cook Rd | TBD | 14 |
| 64 | UNION STATION CONCOURSE | 225 South Canal Street | TBD | 2 |
| 73 | VOLLMER ROAD | Kedzie Ave to Western Ave | TBD | 5 |
| 74 | WOLF ROAD | 79th St to Plainfield Ave | TBD | 17 |

MODERNIZATION PROJECTS MAP

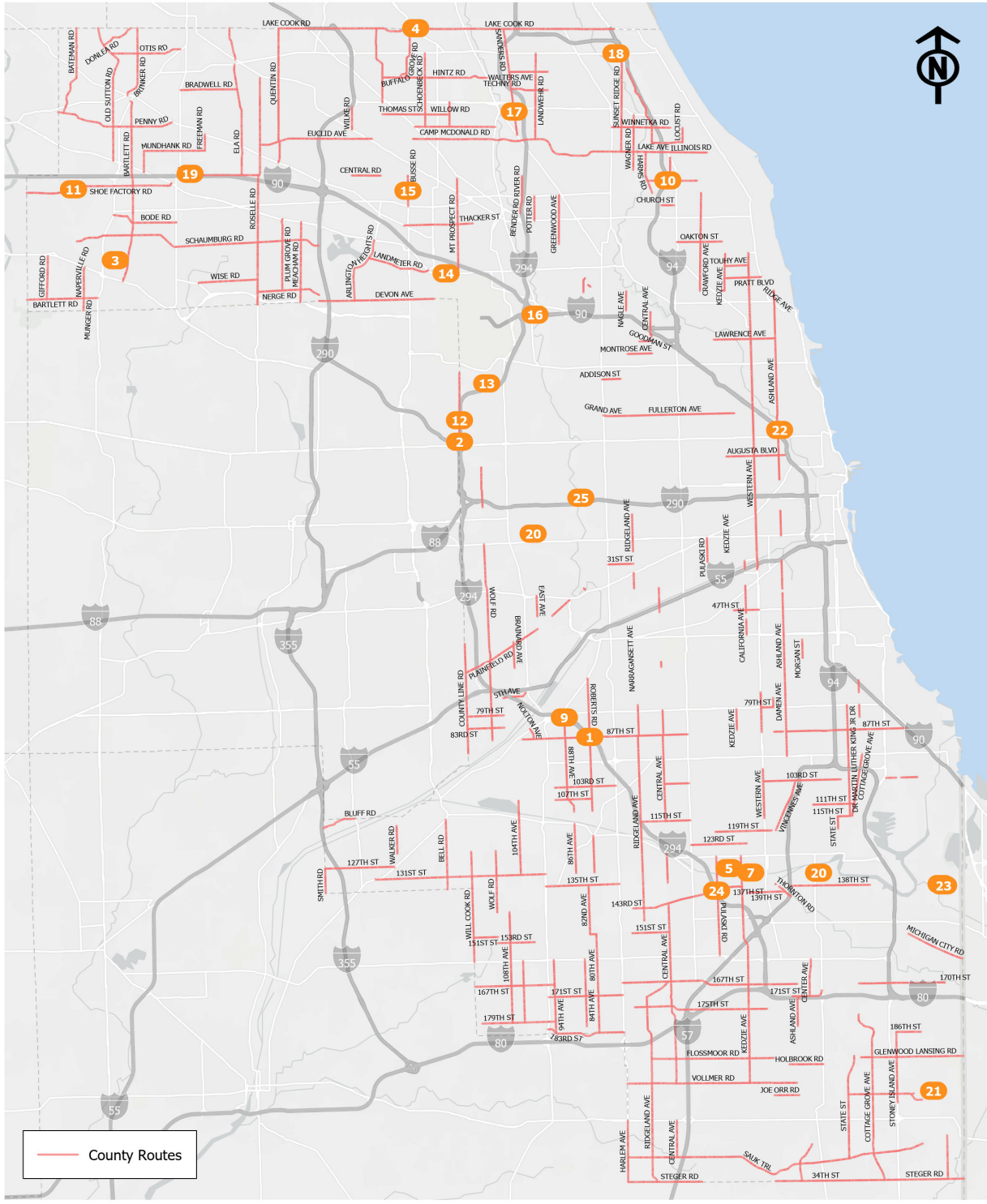


Expansion Projects

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|---|--|------------------------------|-----------------------|
| 1 | 87TH ST AT ROBERTS ROAD | at 87th St and Roberts Rd | 2024 | 6 |
| 9 | 88TH/CORK AVENUE | at I-294 Interchange | 2024-2025 | 6,17 |
| 2 | COUNTY LINE ROAD NORTH | Grand Ave to Lake St | 2024 | 17 |
| 12 | COUNTY LINE ROAD SOUTH | I-294 Ramp to Lake St | 2024-2026 | 17 |
| 13 | FRANKLIN AVENUE | York Rd to Runge St | 2024-2026 | 17 |
| 3 | IL ROUTE 19 | East of IL Rt 59 to Bartlett Rd | 2024 | 15 |
| 4 | LAKE COOK ROAD | Raupp Boulevard to Hastings Lane | 2024 | 14 |
| 10 | OLD ORCHARD ROAD | Woods Dr to Skokie Blvd | 2024-2025 | 13 |
| 11 | SHOE FACTORY ROAD | Essex Dr to Beverly Rd | 2024-2025 | 15 |
| 14 | TOUHY AVENUE | Elmhurst Rd to Mt Prospect Rd | 2024-2026 | 15,17 |
| 5 | 131ST STREET | Pulaski Rd to Kedzie Ave | 2025 | 5 |
| 15 | BUSSE ROAD | Golf Rd to Central Rd | 2025-2026 | 9,15 |
| 19 | CENTRAL ROAD | Barrington Rd to Huntington Blvd | 2025-2027 | 15 |
| 6 | CITY-COUNTY PEDWAY EXTENSION | 118 N Clark St and 121 N LaSalle St | 2025 | 2 |
| 17 | SANDERS ROAD | Milwaukee Ave to Techny Rd | 2025-2026 | 14 |
| 18 | SKOKIE VALLEY TRAIL | Voltz Rd to Lake Cook Rd | 2025-2026 | 14 |
| 7 | FRANCISCO AVE BRIDGE APPROACH SIDEWALKS | Francisco Ave from S Claire Blvd to 131st St | 2026 | 5 |

| MAP ID | ROUTE | LIMITS | PROGRAMMED CONSTRUCTION YEAR | COUNTY BOARD DISTRICT |
|--------|-------------------------------------|--|------------------------------|-----------------------|
| 20 | 134TH STREET | Halsted St to Marsden Dr | 2026-2027 | 5 |
| 23 | BURNHAM MULTIMODAL CONNECTOR BRIDGE | Green Bay Ave to Brainard Ave | 2026-2027 | 4 |
| 21 | JOE ORR ROAD | Torrence Ave to Burnham Ave | 2026-2027 | 6 |
| 20 | 25TH AVENUE | Salt Creek Greenway Trl to Roosevelt Rd | TBD | 1 |
| 22 | 606 EXTENSION | Ashland Ave to Elston Ave | TBD | 12 |
| 23 | BURNHAM AVE | 143rd St to 134th St | TBD | 4 |
| 24 | I-294 NEW INTERCHANGE | at Midlothian Tpke and Pulaski Rd | TBD | 5 |
| 25 | PRAIRIE PATH EXTENSION | 1st Ave to Forest Park Blue Line Station | TBD | 1 |
| 26 | SAUK VILLAGE MULTI-USE PATH | Mary Byrne Dr to Burnham Ave | TBD | 6 |

EXPANSION PROJECTS MAP



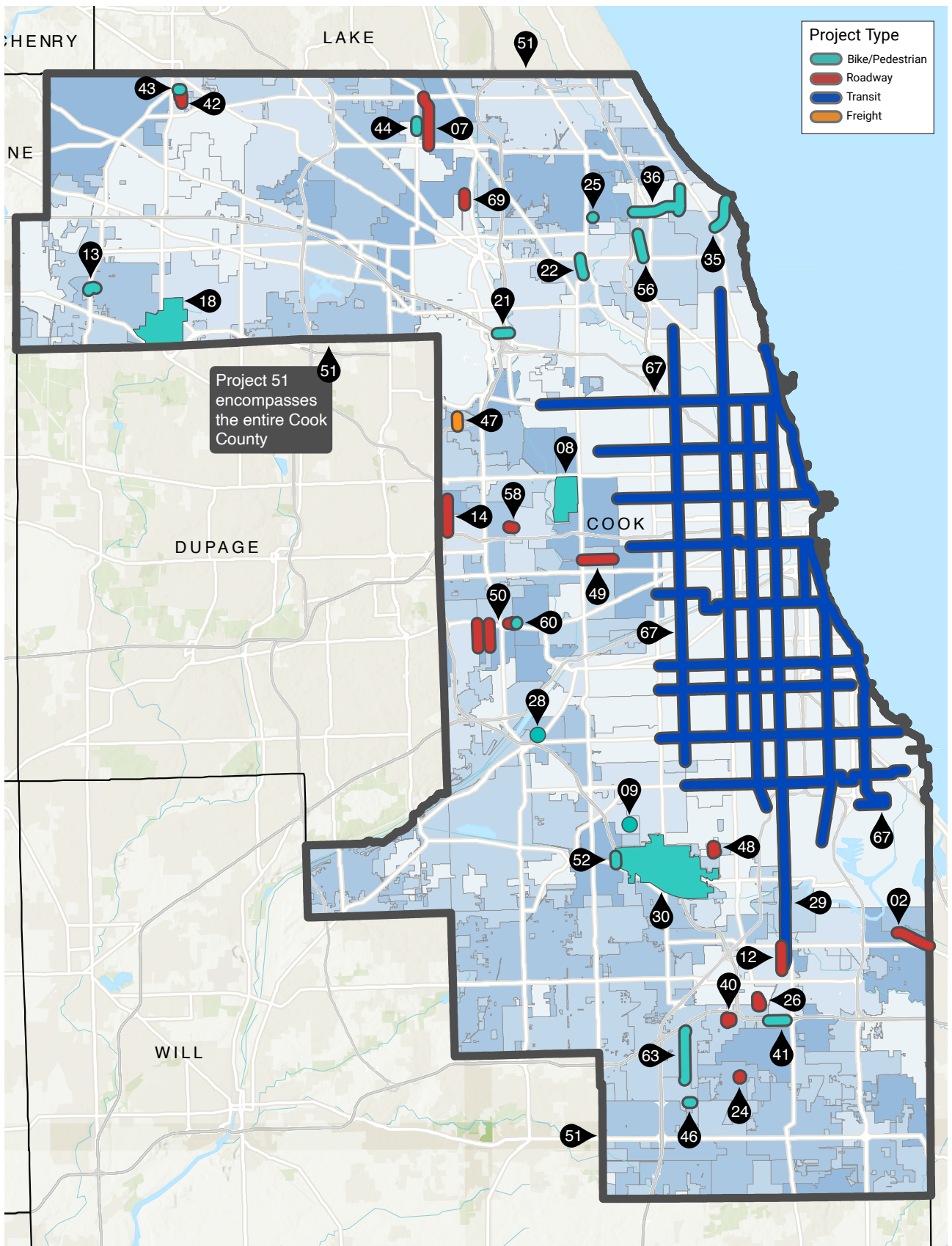
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APPENDIX C - INVEST IN COOK 2023

| MAP ID | PROJECT NAME | GRANTEE | PROJECT PHASE | PROJECT TYPE | BOARD DISTRICT |
|--------|---|----------------------|---------------|-----------------------------------|--|
| 30 | Village-Wide Pedestrian Study | Alsip | Pedestrian | Planning | 5, 6, 11, 17 |
| 43 | South Street Sidewalk & ADA Improvements | Barrington (village) | Pedestrian | Construction | 15 |
| 42 | Storm Sewer and Road Resurfacing | Barrington Township | Roadway | Construction | 15 |
| 48 | Maywood Drive Roadway Improvements | Bellwood | Roadway | Construction | 1 |
| 14 | Taft Avenue Roadway, Bicycle, and Streetscape Improvements | Berkeley | Roadway | Preliminary Engineering | 17 |
| 49 | 16th Street Traffic Improvements | Berwyn | Roadway | Design Engineering | 16 |
| 60 | Multi-Modal Safe Passage Connections at Congress Park | Brookfield | Pedestrian | Design Engineering & Construction | 16 |
| 2 | State Street Improvements | Calumet City | Freight | Design Engineering | 4 |
| 9 | ADA Ramp Accessibility Improvements | Chicago Ridge | Pedestrian | Construction | 6 |
| 63 | BP Pipeline Shared-Use Path | Country Club Hills | Pedestrian | Design Engineering | 5 |
| 67 | Bus Priority Corridor Study | CTA | Transit | Planning Study | 1, 2, 3, 4, 5, 7, 8, 9, 10, 11, 12, 13, 16 |
| 21 | Devon Avenue Multi-Use Path | Des Plaines | Bike | Preliminary Engineering | 9, 17 |
| 41 | 172nd Street Multi-Use Path | East Hazel Crest | Bike | Preliminary & Design Engineering | 6 |
| 24 | Central Business District Roadway, Pedestrian, and Streetscape Improvements | Flossmoor | Roadway | Design Engineering | 5 |
| 47 | Western O'Hare Industrial Corridor Access Intersection Improvements | Franklin Park | Freight | Preliminary Engineering | 17 |

| MAP ID | PROJECT NAME | GRANTEE | PROJECT PHASE | PROJECT TYPE | BOARD DISTRICT |
|--------|--|----------------------------|---------------|----------------------------------|----------------|
| 25 | Central Street Pedestrian Bridge Replacement | Glenview Park District | Pedestrian | Construction | 13, 14 |
| 18 | Pedestrian and Bicycle Facility Plan | Hanover Park | Bike | Planning | 15 |
| 12 | Broadway Avenue Complete Streets | Harvey | Roadway | Design Engineering | 5 |
| 40 | Roadway and ADA Improvements | Hazel Crest | Roadway | Construction | 5 |
| 28 | Justice Northside Walkway ADA Improvements | Justice | Pedestrian | Construction | 6 |
| 50 | Shawmut and Brainard Resurfacing Project | La Grange | Roadway | Construction | 16 |
| 26 | Markham Roadway and ADA Improvements | Markham | Roadway | Design Engineering & Constructio | 5 |
| 46 | Vollmer Road & Treehouse Road Pedestrian Intersection Improvements | Matteson | Pedestrian | Preliminary Engineering | 6 |
| 48 | Harry J Rogowski Drive, Troy Drive & Palisades Drive Resurfacing | Merrionette Park | Roadway | Construction | 5 |
| 22 | Shermer Rd from US 14 Dempster St to IL 43 Waukegan Rd | Niles | Bike | Design Engineering | 13 |
| 29 | Pulse Halsted Line Phase 2 | Pace Suburban Bus | Transit | Design Engineering | 5 |
| 44 | Elmhurst Road Sidewalk Connectivity Project | Prospect Heights | Pedestrian | Preliminary Engineering | 14 |
| 8 | River Forest ADA Sidewalk Improvements | River Forest | Pedestrian | Construction | 9 |
| 51 | Cook County Mobility Hub Network Framework | Shared-Use Mobility Center | Transit | Planning Study | Countywide |
| 56 | Skokie Valley Trail - Golf Road to Dempster Street | Skokie | Bike | ROW | 13 |
| 13 | IL 59 Bicycle and Pedestrian Overpass | Streamwood | Bike | Construction | 15 |
| 70 | Gilbert Avenue Street Resurfacing & ADA Sidewalk Improvements | Western Springs | Roadway | Design Engineering | 17 |

| MAP ID | PROJECT NAME | GRANTEE | PROJECT PHASE | PROJECT TYPE | BOARD DISTRICT |
|--------|---|------------------------|---------------|-------------------------|----------------|
| 7 | Wheeling Road Rehabilitation, Palatine Road to Dundee Road | Wheeling | Roadway | Design Engineering | 14 |
| 69 | Township Roadway Safety Markings | Wheeling Township | Roadway | Construction | 9 |
| 36 | Wilmette Avenue/Glenview Road and Ridge Road Bicycle Improvements | Wilmette | Bike | Preliminary Engineering | 16 |
| 35 | North Shore Channel Trail Feasibility Study | Wilmette Park District | Bike | Planning | 15 |
| 52 | Path Improvements Ridgeland Avenue | Worth | Bike | Preliminary Engineering | 15 |



APPENDIX D - 2024 OPPORTUNITIES

Construction

| FY2024 PLANNED OPPORTUNITIES - CONSTRUCTION | | | |
|---|--|--------------------------|--------------|
| PROJECT NAME | PROJECT SCOPE | LIMITS | TASK |
| 88TH/CORK AVENUE | Pavement reconstruction with drainage & signal improvements | at I-294 Interchange | Construction |
| BRIDGE DECK PATCH AND OVERLAY | Remove and replace deck overlays, partial and full depth concrete deck patching | Countywide | Construction |
| BRIDGE REHABILITATION 2024 | Bridge improvements and rehabilitation across Cook County | Countywide | Construction |
| BRIDGE REPLACEMENT NORTH #01 | Bridge improvements and rehabilitation across Cook County | Various locations | Construction |
| BRIDGE SCUPPER AND DRAINAGE SYSTEM CLEANING | Clean, maintain, and repair bridge deck scuppers and downspout drainage system. | Countywide | Construction |
| EAST LAKE AVENUE | Removal and replacement of bridge deck with structural steel cleaning and painting | at C&NW RR (SN 016-3206) | Construction |
| FRANKLIN AVENUE / GREEN STREET | Roadway reconstruction & widening of 4-lane roadway | York Rd to Runge St | Construction |
| LAKE COOK ROAD | Pavement grind and patch on deteriorated sections of Lake Cook Road | County Line Rd to I-94 | Construction |
| PAVEMENT MAINTENANCE NORTH 2023 | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Various locations | Construction |
| PAVEMENT REHAB PROGRAM NORTH 2022 | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Various locations | Construction |

| FY2024 PLANNED OPPORTUNITIES - CONSTRUCTION | | | |
|---|---|-------------------------------|--------------|
| PROJECT NAME | PROJECT SCOPE | LIMITS | TASK |
| PAVEMENT REHAB PROGRAM NORTH 2023 | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Various locations | Construction |
| PAVEMENT REHAB PROGRAM SOUTH 2022 / 2023 | Pavement rehabilitation, culvert maintenance, traffic signal modernization, ADA-compliant improvements | Various locations | Construction |
| SHOE FACTORY ROAD | Pavement reconstruction & widening with drainage, intersection and ADA-compliant pedestrian improvements | Woods Dr to Skokie Blvd | Construction |
| TOUHY AVENUE | Pavement reconstruction with grade separation, roadway realignment, drainage & multimodal transportation improvements | Elmhurst Rd to Mt Prospect Rd | Construction |
| TRAFFIC SIGNAL REPLACEMENT HSIP PACKAGE #1 | Various traffic signal replacement and modernization improvements | Countywide | Construction |

Engineering

| FY2024 PLANNED OPPORTUNITIES - PLANNING & ENGINEERING | | | |
|--|---|--|--------------------------|
| PROJECT NAME | PROJECT SCOPE | LIMITS | TASK |
| 108TH AVENUE | Roadway reconstruction with addition of multi-use path | 167th St to 159th St | Design Engineering |
| 86TH AVENUE | Roadway reconstruction with addition of multi-use path | 131st St to Cal-Sag Rd | Preliminary Engineering |
| CREATE - 1ST AVENUE OVER UNION PACIFIC | Grade separation in the Village of Maywood | over UP Railroad (GS12a) | Preliminary Engineering |
| CREATE - SOUTHWEST GRADE CROSSING STUDY | Feasibility study for grade separation at 87th Street and Rockwell Street | Rockwell St and Western Ave (CREATE GS20) | Planning Study |
| CREATE - WESTERN AVENUE GRADE SEPARATIONS | Study to evaluate alternatives for three at-grade rail crossings with the IHB and CSX railroads along Western Avenue | I-57 to Cal-Sag Channel (GS17) | Planning Study |
| I-294 NEW INTERCHANGE | New I-294 interchange near the intersection of Midlothian Turnpike and Pulaski Road | at Midlothian Tpke and Pulaski Rd | Preliminary Engineering |
| LAKE COOK ROAD BRIDGE REPLACEMENT | Bridge replacement along Lake Cook Road | over I-294 | Preliminary Engineering |
| OLD PLANK ROAD TRAIL | Trail extension of the Old Plank Road Trail in south Cook County | Campbell Ave & Hickory St (Chicago Heights) to Lincoln Hwy & Darren Dr (Lynwood) | Preliminary Engineering |
| PLAINFIELD ROAD | Pavement reconstruction with drainage, traffic signal, and multimodal improvements | County Line Rd to East Ave | Design Engineering |
| PULASKI ROAD | Removal and replacement of bridge & pavement reconstruction with drainage, traffic signal modernization and multimodal improvements | 159th St to 127th St | Design Engineering |
| VARIOUS PRELIMINARY ENG SERVICES | Various Phase I preliminary engineering for county projects | Countywide | Preliminary Engineering |
| VARIOUS STRUCTURES MANAGEMENT FOR PHASE II PROJECTS | Various Phase II design engineering structures management and inspection services | Countywide | Construction Engineering |

APPENDIX E - 2024-2028 PROGRAM

County Led Projects

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|--------------------|--|--|-----------------|----------------------------|-------------------|-------------------|--|---------------------------------------|----------------|----------|---------|---------|---------|---------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| 59 | 108TH AVENUE | Roadway reconstruction with addition of multi-use path | 167th St to 159th St | 17 | Orland Park | 1 | Modernization | Design Engineering Construction | New Opportunity New Opportunity | 2024 2026 | \$750 | \$250 | \$3,243 | \$5,729 | | \$1,000 |
| | | | | | | | Total | | | | \$750 | \$250 | \$466 | \$1,459 | | \$15,617 |
| 20 | 134TH STREET | Pavement reconstruction with drainage improvements and addition of a sidewalk | Halsed St to Marsden Dr | 5 | Riverdale | 0.33 | Expansion | Design Engineering Right of Way Acquisition Construction | Ongoing Ongoing New Opportunity | | \$42 | \$52 | \$123 | \$160 | \$160 | \$104 |
| | | | | | | | Total | | | | \$174 | \$174 | \$1,068 | \$1,069 | \$1,259 | \$2,137 |
| 52 | 143RD STREET | Removal and replacement of the five-lane, single span bridge over Triley Creek. Part of a five bridge replacement program. | over Triley Creek (SN 010-0369) | 6 | Unincorporated Cook County | | Modernization | Design Engineering Right of Way Acquisition Construction | Ongoing Ongoing New Opportunity | | \$301 | \$377 | \$200 | \$1,375 | \$4,125 | \$6,500 |
| | | | | | | | Total | | | | \$501 | \$1,752 | \$5,126 | | | \$9,378 |
| 37 | 161ST STREET | Replacement of culvert crossing and upstream channel improvements | over Boca Rio Ditch | 6 | Oak Forest | | Modernization | Construction | Ongoing | | \$103 | | | | | \$103 |
| | | | | | | | Total | | | | \$103 | | | | | \$103 |
| 53 | 170TH STREET | Removal and replacement bridge over Thom Creek. Part of a five bridge replacement program. | over Thom Creek (SN 010-0369) | 6 | South Holland | | Modernization | Design Engineering Construction | Ongoing New Opportunity | | \$351 | \$439 | \$1,375 | \$4,125 | | \$769 |
| | | | | | | | Total | | | | \$351 | \$1,814 | \$4,125 | | | \$5,500 |
| 47 | 175TH STREET | Roadway reconstruction with drainage improvements and construction of two-way turn lanes to accommodate side streets and driveways | 17th St, Ridgeland Ave to Oak Forest Ave, Ridgeland Park, 17th St to Oak Forest Ave, Oak Forest Ave, Ridgeland Ave to 167th St | 6, 17 | Triley Park | 1.24 | Modernization | Right of Way Acquisition Construction | Ongoing Ongoing | | \$31 | \$3,640 | | | | \$31 |
| | | | | | | | Total | | | | \$1,952 | \$468 | | | | \$18,261 |
| 22 | 606 EXTENSION | Extension of the 606 trail east from current terminus under Kennedy Expressway to Ashland Avenue | Ashland Ave to Elston Ave | 12 | Chicago | | Expansion | Design Engineering | Ongoing | | \$2,200 | \$2,200 | | | | \$4,400 |
| | | | | | | | Total | | | | \$2,200 | \$2,200 | | | | \$4,400 |
| 48 | 86TH AVENUE | Roadway reconstruction with construction of multi-use path | 131st St to Oak-Sag Rd | 17 | Palos Park | 2 | Modernization | Preliminary Engineering | New Opportunity | 2024 | \$800 | \$500 | \$200 | | | \$1,500 |
| | | | | | | | Total | | | | \$800 | \$500 | \$200 | | | \$1,500 |
| 27 | 87TH STREET | Remove and replace bridge deck over BOCT Road with structural steel cleaning and painting | over BOCT Rd | 4 | Bridgeway | 0.1 | Preservation | Construction | Ongoing | | \$500 | | | | | \$500 |
| | | | | | | | Total | | | | \$500 | | | | | \$500 |
| 9 | 81TH / CORK AVENUE | Pavement reconstruction with drainage & signal improvements | at 1294 Interchange | 6, 17 | Justice | 0.5 | Expansion | Construction | Ongoing | | \$13,384 | \$6,885 | | | | \$20,279 |
| | | | | | | | Total | | | | \$1,942 | \$449 | | | | \$2,790 |
| | | | | | | | Total | | | | \$15,226 | \$7,644 | | | | \$23,070 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|---|---|--|-----------------|--|-------------------|-------------------|--------------------------|-----------------|----------------|-----------------|-----------------|--------|----------------|----------------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| 32 | BARRY POINT ROAD REPAIRS | Bridge bearing replacement with crack sealing, concrete and miscellaneous repairs | over Des Plaines River | 16,17 | Riverside, Lyons | | Preservation | Construction | New Opportunity | 2024 | \$400 | \$100 | | | | \$500 |
| | | | | | | | | Construction Engineering | New Opportunity | 2024 | \$60 | \$15 | | | | \$75 |
| | | | | | | | Total | | | | \$460 | \$115 | | | | \$575 |
| 76 | BARRY POINT ROAD RECONSTRUCTION | Removal and replacement of bridge with structural steel cleaning and painting | over Des Plaines River | 16,17 | Riverside, Lyons | | Modernization | Construction | New Opportunity | 2027 | \$2,600 | \$1,200 | | \$3,685 | \$1,537 | \$5,122 |
| | | | | | | | | Construction Engineering | New Opportunity | 2027 | \$420 | \$180 | | \$538 | \$230 | \$768 |
| | | | | | | | Total | | | | \$4,020 | \$1,380 | | \$4,123 | \$1,767 | \$6,680 |
| | BRIDGE DECK PATCH AND OVERLAY | Remove and replace deck overlays, partial and full depth concrete deck patching | Various locations | Countywide | Various locations | | Preservation | Construction | New Opportunity | 2024 | \$2,600 | \$1,200 | | | | \$4,000 |
| | | | | | | | | Construction Engineering | New Opportunity | 2024 | \$420 | \$180 | | | | \$600 |
| | | | | | | | Total | | | | \$3,220 | \$1,380 | | | | \$4,600 |
| | BRIDGE REPAIR PROJECT (2021) | Removal and replacement of expansion joints for structural steel cleaning and painting for 3 bridges | Various locations | 9, 14 | Deerfield, Des Plaines, Glenview | | Preservation | Construction | Ongoing | | \$137 | | | | | \$137 |
| | | | | | | | Total | | | | \$137 | | | | | \$137 |
| 54 | BUFFALO GROVE ROAD | Roadway reconstruction with drainage, ADA-compliant pedestrian improvements | Hinte Rd to St. Mary's Pkwy | 14 | Buffalo Grove, Arlington Heights | 2 | Modernization | Design Engineering | Ongoing | | \$600 | \$300 | | | | \$900 |
| | | | | | | | | Construction | New Opportunity | 2025 | \$2,500 | \$7,500 | | | | \$10,000 |
| | | | | | | | | Construction Engineering | New Opportunity | 2025 | \$975 | \$1,125 | | | | \$1,500 |
| | | | | | | | Total | | | | \$955 | \$3,175 | | | | \$12,495 |
| 23 | BURNHAM MULTIMODAL CONNECTOR BRIDGE | Construction of a multi-use bike and pedestrian bridge over I-55 railroad lines | Green Bay Ave to Barnard Ave | 4 | Chicago, Burnham | 0.4 | Expansion | Design Engineering | New Opportunity | 2024 | \$900 | \$875 | | | | \$1,375 |
| | | | | | | | | Construction | New Opportunity | 2026 | \$2,000 | \$6,500 | | | | \$8,500 |
| | | | | | | | | Construction Engineering | New Opportunity | 2026 | \$600 | \$285 | | \$895 | | \$1,140 |
| | | | | | | | Total | | | | \$600 | \$875 | | \$2,285 | \$7,395 | \$11,015 |
| | | | | | | | | Design Engineering | Ongoing | | \$397 | | | | | \$397 |
| | | | | | | | | Right of Way Acquisition | Ongoing | | \$153 | | | | | \$153 |
| 15 | BUSSE ROAD | Roadway reconstruction & widening with drainage improvements and addition of a multi-use path | Golf Rd to Central Rd | 9, 15 | Mount Prospect, Arlington Heights | 1.3 | Expansion | Construction | New Opportunity | 2025 | \$6,490 | \$6,490 | | | | \$12,980 |
| | | | | | | | | Construction Engineering | New Opportunity | 2025 | \$973 | \$973 | | | | \$1,947 |
| | | | | | | | Total | | | | \$500 | \$7,463 | | \$7,463 | | \$15,477 |
| 56 | BUTLER DR | Roadway reconstruction at the IL International Port District | Doty Ave to 130th St | 4 | Chicago | 1.2 | Modernization | Design Engineering | Ongoing | | \$1,575 | \$925 | | | | \$2,100 |
| | | | | | | | | Construction | New Opportunity | 2026 | \$7,661 | \$6,911 | | \$4,528 | | \$19,100 |
| | | | | | | | | Construction Engineering | New Opportunity | 2026 | \$1,125 | \$375 | | \$2,640 | | \$4,140 |
| | | | | | | | Total | | | | \$1,575 | \$925 | | \$8,786 | \$7,168 | \$25,340 |
| 38 | CAL SAG BRIDGES | Various bridge improvements: steel truss member repairs and deck patching with structural steel cleaning and painting | 104th Ave, Ridgeland Ave, Pulaski Ave, Francisco Ave | 17,6.5 | Alsip, Crestwood, Palms Heights, Robbins, Willow Springs | | Modernization | Construction | Ongoing | | \$65 | | | | | \$65 |
| | | | | | | | Total | | | | \$65 | | | | | \$65 |
| 49 | CENTRAL AVENUE OVER SANITARY & SHIP CANAL | Removal and replacement of bridge deck with structural steel cleaning and painting | over Sanitary & Ship Canal | 16 | Forest View, Stickney | 0.54 | Modernization | Construction | Ongoing | | \$12,887 | \$11,276 | | \$4,833 | | \$28,996 |
| | | | | | | | | Construction Engineering | Ongoing | | \$1,919 | \$1,679 | | \$720 | | \$4,317 |
| | | | | | | | Total | | | | \$14,806 | \$12,955 | | \$5,553 | | \$33,313 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|---|---|--|-----------------|-----------------------------------|-------------------|---------------------------|--|--|----------------------|---|---|--------------------|---------------------------------|------------------------------|--|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| 60 | CENTRAL AVENUE | Roadway reconstruction with addition of a turn lane, drainage improvements and addition of a multi-use path | Sauk Tr to Lincoln Hwy | 6 | Matteson, Richton Park | 1.5 | Modernization | Preliminary Engineering Design Engineering Construction Construction Engineering Total | Ongoing New Opportunity New Opportunity New Opportunity | 2024 2026 2026 | \$225 \$1,050 \$7,500 \$750 \$1,375 | \$350 \$6,750 \$750 \$8,250 | \$7,500 \$8,250 | \$750 \$8,250 | \$6,250 | \$225 \$1,400 \$15,000 \$1,500 \$16,225 |
| 44 | CENTRAL ROAD | Roadway reconstruction with traffic signal modernization and addition of a multi-use path | Barrington Rd to Huntington Blvd | 15 | South Barrington, Hoffman Estates | 1.3 | Expansion | Design Engineering Right of Way Acquisition Construction Construction Engineering Total | Ongoing New Opportunity | 2024 2025 | \$441 \$906 \$1,175 \$845 \$2,029 | \$400 \$5,460 \$3,185 \$820 \$6,000 | \$400 \$5,460 | \$400 \$6,000 | \$400 | \$441 \$906 \$9,200 \$2,305 \$15,073 |
| 6 | CITY-COUNTY BUILDING PEDWAY EXTENSION | Update and implement existing construction plans for a pedway extension beneath the City-County building (118 N. Clark St.) | Pedway level and parts of ground floor of 118 N. Clark St. and 121 N. LaSalle St | 2 | Chicago | | Modernization | Planning Construction Total | Ongoing New Opportunity | 2026 | \$400 \$400 | \$400 | \$3,199 | \$400 \$3,199 | \$400 | \$800 \$3,199 \$3,999 |
| 2 | COUNTY LINE ROAD NORTH | Roadway reconstruction, widening, and realignment of County Line Road to accommodate 123rd exit ramp | Grand Ave to Lake St | 17 | Elmhurst | 1.71 | Expansion | Construction Construction Engineering Total | Ongoing Ongoing | | \$2,188 \$265 | \$2,188 \$265 | \$2,188 \$265 | \$2,188 \$265 | \$2,188 \$265 | \$2,188 \$2,453 |
| 12 | COUNTY LINE ROAD SOUTH | Structure & roadway reconstruction with construction of a new connector road | I-294 Ramp to Lake St | 17 | Elmhurst, Northlake | 1.46 | Expansion | Construction Construction Engineering Total | Ongoing Ongoing | | \$6,820 \$1,320 \$10,140 | \$6,820 \$1,320 \$8,152 | \$7,052 \$1,100 | \$7,052 \$1,100 | \$7,052 \$1,100 | \$24,692 \$3,741 \$28,433 |
| | COUNTY LONG RANGE TRANSPORTATION PLAN | Long range transportation for Cook County through the year 2050. | Countywide | Countywide | | | | Modernization Planning Total | New Opportunity | 2024 | \$250 \$250 | \$500 | \$500 | \$500 | \$500 | \$1,000 \$222 \$1,000 \$20,000 \$3,000 \$24,222 |
| 35 | CRANFORD AVENUE | Roadway reconstruction | Oakton St to Golf Rd | 13 | Skokie | 2 | Preservation | Preliminary Engineering Design Engineering Construction Construction Engineering Total | Ongoing New Opportunity New Opportunity New Opportunity | 2024 2026 2026 | \$222 \$500 \$10,000 \$722 \$11,500 | \$500 | \$500 | \$10,000 \$1,500 \$11,500 | \$500 \$1,500 \$11,500 | \$222 \$1,000 \$20,000 \$3,000 \$24,222 |
| 65 | CREATE - COTTAGE GROVE AVENUE OVER IHB/CSX RAILROAD | Grade separation at Cottage Grove Avenue over the four sets of IHB/CSX railroad tracks (CREATE GS23a) | over IHB/CSX RR tracks (CREATE GS23a) | 5 | Dolton | | Modernization | Preliminary Engineering Design Engineering Total | New Opportunity New Opportunity | 2024 2026 | \$1,500 \$722 \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$3,000 \$3,500 \$6,500 |
| 67 | CREATE - SOUTHWEST GRADE CROSSING STUDY | Feasibility study for grade separation at 87th Street and Rockwell Street | Rockwell St and Western Ave (CREATE GS20) | 3, 4 | Evergreen Park | | Modernization Planning | Design Engineering Total | New Opportunity | 2024 | \$1,500 \$500 | \$1,500 \$500 | \$1,000 \$2,000 | \$1,000 \$2,000 | \$500 \$500 | \$1,500 \$6,500 |
| | CREATE - WESTERN AVENUE GRADE SEPARATIONS | Study to evaluate alternatives for three at-grade rail crossings with the IHB and CSX railroads along Western Ave. | I-57 to Cal-Sag Channel (GS17) | 5 | Blue Island, Dismor, Posen | | Expansion | Planning Total | New Opportunity | 2024 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|---|--|--|-----------------|--|-------------------|-------------------|-------------------------|-----------------|----------------|----------|----------|----------|---------|--------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| | CURB RAMP IMPROVEMENTS NORTH | Curb ramp improvements and other ADA-compliant pedestrian upgrades related to pavement maintenance and rehabilitation projects | Various locations | 12, 14, 15 | Arlington Heights, Berkeley, Elk Grove Village, Hillside, Huntley, Inverness, Palatine, Rolling Meadows, Roseale, Schaumburg, Streamwood | | Modernization | Construction | New Opportunity | 2024 | \$280 | \$1,120 | | | | \$1,400 |
| | CURB RAMP IMPROVEMENTS SOUTH | Curb ramp improvements and other ADA-compliant pedestrian upgrades related to pavement maintenance and rehabilitation projects | Various locations | 5, 6, 17 | Chicago Heights, Orland Park, Orland Hills, Olympia Fields, Palos Heights, Steger | | Modernization | Construction | New Opportunity | 2024 | \$200 | \$800 | | | | \$1,000 |
| | | | | | | | Total | | | | \$520 | \$630 | | | | \$1,150 |
| 61 | EAST LAKE AVENUE | Removal and replacement of bridge deck with structural steel cleaning and painting | over MF&E Chicago River (SN 016-0544) | 14 | Glenview, Wilmette | | Modernization | Design Engineering | Ongoing | 2024 | \$700 | \$200 | | | | \$900 |
| | | | | | | | Total | | | | \$3,750 | \$1,250 | \$563 | \$188 | | \$5,000 |
| | | | | | | | Total | | | | \$912 | \$200 | \$4,313 | \$1,438 | | \$6,862 |
| 7 | FRANCISCO AVENUE BRIDGE APPROACH SIDEWALKS | Construction of ADA-compliant sidewalks and curbs on Francisco Ave over the Cal Sag Channel | Francisco Ave from S Claire Blvd to 131st St | 5 | Blue Island | 1.72 | Expansion | Preliminary Engineering | Ongoing | | \$250 | | | | | \$250 |
| | | | | | | | Total | | | | \$590 | \$150 | \$150 | | | \$900 |
| 13 | FRANKLIN AVENUE | Roadway reconstruction & widening of 4-lane roadway | York Rd to Rungte St | 17 | Bensenville, Franklin Park | 1 | Expansion | Construction | Ongoing | | \$15,333 | \$9,176 | \$5,929 | | | \$30,438 |
| | | | | | | | Total | | | | \$946 | \$484 | \$3,136 | | | \$4,566 |
| | | | | | | | Total | | | | \$16,279 | \$9,661 | \$9,064 | | | \$35,004 |
| 46 | HIBBARD ROAD | Roadway reconstruction | Stokke Blvd to Old Glenview Rd | 14 | Wilmette | | Modernization | Preliminary Engineering | New Opportunity | 2024 | \$500 | | | | | \$500 |
| | | | | | | | Total | | | | \$500 | \$500 | \$1,000 | | | \$2,000 |
| 33 | HINTZ ROAD | Removal and replacement of bridge deck drain & joints with structural steel cleaning and painting | over Wheeling Drainage Ditch | 14 | Wheeling | | Preservation | Construction | New Opportunity | 2024 | \$848 | \$212 | | | | \$1,060 |
| | | | | | | | Total | | | | \$127 | \$32 | | | | \$159 |
| | | | | | | | Total | | | | \$975 | \$244 | | | | \$1,219 |
| 24 | I-294 NEW INTERCHANGE | New I-294 interchange near the intersection of Midlothian Turnpike and Pulaski Road | at Midlothian Turnpike and Pulaski Rd | 5 | Crestwood, Robbins | | Expansion | Preliminary Engineering | Ongoing | | \$750 | \$1,250 | \$1,250 | \$750 | | \$4,000 |
| | | | | | | | Total | | | | \$750 | \$1,250 | \$1,250 | \$750 | | \$4,000 |
| 62 | I-55 FRONTAGE ROAD | Reconstruction of the I-55 Frontage Road From County Line Road to I-294 | County Line Rd to I-294 Bridge | 17 | Burr Ridge | 1 | Modernization | Preliminary Engineering | Ongoing | | \$486 | | | | | \$486 |
| | | | | | | | Total | | | | \$350 | \$350 | \$5,000 | \$5,000 | | \$10,000 |
| | | | | | | | Total | | | | \$750 | \$750 | \$5,750 | \$5,750 | | \$12,686 |
| 21 | JOE ORR ROAD | Roadway reconstruction & widening with intersection and pedestrian improvements | Torrence Ave to Burnham Ave | 6 | Lynwood | 2.03 | Expansion | Design Engineering | Ongoing | | \$300 | \$79 | | | | \$379 |
| | | | | | | | Total | | | | \$150 | \$29,258 | \$6,627 | | | \$35,885 |
| | | | | | | | Total | | | | \$450 | \$79 | \$30,607 | \$6,627 | | \$37,793 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|--|---|---|-----------------|--|-------------------|-------------------|--------------------------|-----------------|----------------|----------|----------|---------|---------|--------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| 68 | KEDZIE AVENUE | Roadway reconstruction and/or resurfacing with pedestrian and bicycle improvements | Vollmer Rd to 159th St | 5,6 | Rossmore, Hazel Crest, Homewood, Markham, Olympia Fields | 5 | Modernization | Preliminary Engineering | Ongoing | 2026 | \$1,438 | \$661 | \$2,013 | \$2,013 | | \$2,099 |
| 4 | LAKE COOK ROAD | Roadway reconstruction & widening with bridge, drainage, lighting, pedestrian, and signal improvements | Raupp Boulevard to Hastings Lane | 14 | Buffalo Grove, Wheeling | 3.08 | Expansion | Construction | Ongoing | | \$773 | | | | | \$773 |
| 31 | LAKE COOK ROAD | Pavement patching and asphalt overlay with drainage, traffic signal, lighting and pedestrian improvements | Arlington Heights Rd to Raupp Boulevard | 14 | Buffalo Grove | 1 | Preservation | Construction | Ongoing | | \$651 | | | | | \$651 |
| 31 | LAKE COOK ROAD PAVEMENT | Pavement grind and patch on deteriorated sections of Lake Cook Road | County Line Rd to i-94 | 14, 15 | Barrington, Barrington Hills, Buffalo Grove, Deerfield, Northbrook, Palatine, Wheeling | 1 | Preservation | Construction | New Opportunity | 2024 | \$2,875 | \$2,875 | | | | \$2,750 |
| 30 | LANDWEHR ROAD | Roadway rehabilitation | Lake Ave to Hampton Court | 14 | Glenview | 0.5 | Preservation | Design Engineering | New Opportunity | 2024 | \$390 | | | | | \$390 |
| 57 | LEHIGH AVENUE | Bridge reconstruction | Lake Ave to Hampton Court | 14 | Glenview | 0.5 | Preservation | Construction | New Opportunity | 2025 | \$3,500 | | | | | \$3,500 |
| 56 | MEACHAM ROAD | Removal and replacement of Meacham Road bridge over Salt Creek | Lake Ave to Hampton Court | 14 | Glenview | 0.5 | Preservation | Construction Engineering | Ongoing | | \$625 | | | | | \$625 |
| 34 | OAKTON STREET | Roadway rehabilitation with proposed construction of a new bicycle lane | Stokke Blvd to McCormick Blvd | 13 | Stokke | 1.8 | Preservation | Construction | New Opportunity | 2026 | \$400 | \$100 | \$2,500 | \$2,500 | | \$5,000 |
| 10 | OLD ORCHARD ROAD | Pavement reconstruction & widening with drainage, intersection and ADA-compliant pedestrian improvements | Woods Dr to Skokie Blvd | 13 | Skokie | 0.28 | Expansion | Design Engineering | New Opportunity | 2024 | \$685 | | | | | \$685 |
| OLYMPIAN WAY | Removal and replacement of bridge deck and longitudinal joints | over Butterfield Creek (SN 016-3222) | 5 | Olympia Fields | | | Preservation | Design Engineering | Ongoing | | \$254 | | | | | \$254 |
| | | | | | | | | | | | \$551 | \$4,025 | \$4,375 | | | \$4,375 |
| | | | | | | | | | | | \$685 | \$2,500 | \$2,500 | | | \$5,685 |
| | | | | | | | | | | | \$51 | \$2,500 | \$2,500 | | | \$5,000 |
| | | | | | | | | | | | \$748 | \$2,500 | \$2,500 | | | \$5,746 |
| | | | | | | | | | | | \$400 | \$100 | | | | \$500 |
| | | | | | | | | | | | \$300 | \$750 | \$2,250 | | | \$3,000 |
| | | | | | | | | | | | \$700 | \$100 | \$863 | \$2,588 | | \$4,250 |
| | | | | | | | | | | | \$13,202 | \$14,650 | | | | \$27,852 |
| | | | | | | | | | | | \$1,355 | \$1,355 | | | | \$2,709 |
| | | | | | | | | | | | \$14,557 | \$16,004 | | | | \$30,561 |
| | | | | | | | | | | | \$254 | | | | | \$254 |
| | | | | | | | | | | | \$254 | | | | | \$254 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|-----------------------------|---|------------------------------|-----------------|--|-------------------|-------------------|--------------------------|-----------------|----------------|---------|---------|---------|---------|---------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| 70 | PLAINFIELD ROAD | Pavement reconstruction with drainage, traffic signal, and multimodal transportation improvements | County Line Rd to East Ave | 17 | Burr Ridge, Countryside, Indian Head Park, LaGrange, McCook, Western Springs | 3.5 | Modernization | Preliminary Engineering | Ongoing | 2025 | \$400 | \$800 | \$850 | \$850 | \$800 | \$4,000 |
| | | | | | | | Total | | | | \$400 | \$800 | \$850 | \$850 | \$800 | \$2,500 |
| 71 | PULASKI ROAD | Reseal and replacement of bridge & pavement reconstruction with drainage, traffic signal modernization and multimodal transportation improvements | 159th St to 127th St | 5 | Alsip, Crestwood, Markham, Midlothian, Robbins | 4.03 | Modernization | Preliminary Engineering | Ongoing | 2025 | \$400 | \$1,000 | \$1,000 | \$1,000 | \$800 | \$3,500 |
| | | | | | | | Total | | | | \$400 | \$1,000 | \$1,000 | \$1,000 | \$800 | \$3,500 |
| 72 | QUENTIN ROAD | Roadway reconstruction with bridge elements and addition of a multi-use path | Dundee Rd to Lake Cook Rd | 14 | Palatine, Deer Park | 1 | Modernization | Preliminary Engineering | Ongoing | 2025 | \$57 | \$2,098 | \$1,049 | \$1,049 | \$1,049 | \$4,196 |
| | | | | | | | Total | | | | \$57 | \$2,098 | \$1,049 | \$1,049 | \$1,049 | \$4,253 |
| 1 | ROBERTS ROAD | Roadway resurfacing with pavement patching, new markings and drainage improvements | Valley Dr to 87th St | 17 | Hickory Hills, Palos Hills | 2.86 | Modernization | Construction | Ongoing | 2024 | \$332 | | | | | \$332 |
| | | | | | | | Total | | | | \$332 | | | | | \$332 |
| | SAFE TRAVEL FOR ALL ROADMAP | Cook County safety action plan for all road users | Countywide | Countywide | Countywide | | Modernization | Planning | New Opportunity | 2024 | \$50 | \$55 | \$50 | | | \$155 |
| | | | | | | | Total | | | | \$50 | \$55 | \$50 | | | \$155 |
| 17 | SANDERS ROAD | Roadway reconstruction & widening with drainage improvements, traffic signal modernization and construction of multi-use path | Milwaukee Ave to Techny Rd | 14 | Glenview, Prospect Heights, Unincorporated Cook County | 9 | Expansion | Right of Way Acquisition | Ongoing | 2025 | \$146 | \$2,276 | \$6,828 | | | \$9,104 |
| | | | | | | | Total | | | | \$146 | \$2,276 | \$6,828 | | | \$9,104 |
| 26 | SAUK VILLAGE MULTI-USE PATH | Construction of a new multi-use path | Mary Byrne Dr to Burnham Ave | 6 | Sauk Village | 1 | Expansion | Preliminary Engineering | Ongoing | 2024 | \$19 | \$215 | \$645 | | | \$861 |
| | | | | | | | Total | | | | \$19 | \$215 | \$645 | | | \$10,790 |
| 63 | SAUK TRAIL | Roadway & bridge reconstruction | Ashland Ave to Western Ave | 6 | Unincorporated Cook County | 1.3 | Modernization | Preliminary Engineering | Ongoing | 2027 | \$768 | \$650 | \$650 | | | \$1,300 |
| | | | | | | | Total | | | | \$768 | \$650 | \$650 | | | \$1,300 |
| 11 | SHOE FACTORY ROAD | Roadway reconstruction & widening with traffic signal and other safety improvements | Essex Dr to Beverly Rd | 15 | Hoffman Estates | 1.03 | Expansion | Construction Engineering | New Opportunity | 2024 | \$766 | \$650 | \$650 | \$488 | \$488 | \$9,543 |
| | | | | | | | Total | | | | \$766 | \$650 | \$650 | \$488 | \$488 | \$9,543 |
| 18 | SKOKIE VALLEY TRAIL | Pedestrian bridge construction and trail extension | Voltz Rd to Lake Cook Rd | 14 | Northbrook | 2.31 | Expansion | Construction Engineering | Ongoing | 2024 | \$9,983 | \$6,650 | \$125 | | | \$13,103 |
| | | | | | | | Total | | | | \$9,983 | \$6,650 | \$125 | | | \$13,103 |
| | | | | | | | Total | | | | \$628 | \$196 | \$20 | | | \$824 |
| | | | | | | | Total | | | | \$628 | \$196 | \$20 | | | \$824 |
| | | | | | | | Total | | | | \$628 | \$3,650 | \$146 | | | \$4,424 |

| COOK COUNTY LED IMPROVEMENTS | | | | | | | | | | | | | | | | |
|------------------------------|---|---|--|-----------------|--|-------------------|-------------------|--------------------------|-----------------|----------------|-----------|-----------|-----------|----------|----------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| 14 | TOUHY AVENUE | Pavement reconstruction with grade separation, roadway realignment, drainage & multimodal transportation improvements | Elmhurst Rd to Mt Prospect Rd | 15,17 | Chicago, Des Plaines, Elk Grove Village | 2.85 | Expansion | Construction | New Opportunity | 2024 | \$31,388 | \$23,145 | \$19,583 | \$2,688 | | \$76,814 |
| | | | | | | | Total | Construction Engineering | New Opportunity | 2024 | \$2,697 | \$5,034 | \$3,434 | \$217 | | \$9,681 |
| | | | | | | | Total | | | | \$5,488 | \$25,579 | \$23,417 | \$5,105 | | \$88,596 |
| 30 | TRAFFIC SIGNAL REPLACEMENT PROGRAM (HSIP) - 171ST STREET | Traffic signal modernization with ADA-compliant ramp upgrades | at 80th Ave (HSIP) | 5 | Trinity Park | | Modernization | Construction | New Opportunity | 2024 | \$1,135 | | | | | \$1,135 |
| | | | | | | | Total | Construction Engineering | Ongoing | | \$173 | | | | | \$173 |
| | | | | | | | Total | | | | \$1,307 | | | | | \$1,307 |
| | TRAFFIC SIGNAL REPLACEMENT PROGRAM (HSIP) - PACKAGE 1 | Traffic signal replacement, traffic reclamation, pavement widening, lighting, signage & marking improvements | Ridgeland Ave at 143rd St, Kestee Ave at 139th St, Kestee Ave at 175th St | 5, 6 | Hazel Crest, Robbins, Bremen Township | | Modernization | Construction | New Opportunity | 2024 | \$37,757 | \$417 | | | | \$4,174 |
| | | | | | | | Total | | | | \$37,757 | \$417 | | | | \$4,174 |
| | TRAFFIC SIGNAL REPLACEMENT PROGRAM (HSIP) - PACKAGE 2 | Traffic signal replacement, traffic reclamation, pavement widening, lighting, signage & marking improvements | Lake Cook at Old Hick, Waukegan at 130th St, Vollmer at Ridgeland, Plum Grove at Nerge, Roberts at 103rd | 6, 14, 15, 17 | Matheson, Palatine, Plum Grove, Schaumburg | | Modernization | Construction | New Opportunity | 2025 | \$2,194 | \$2,194 | | | | \$4,388 |
| | | | | | | | Total | | | | \$2,194 | \$2,194 | | | | \$4,388 |
| | TRAFFIC SIGNAL MODERNIZATION / REPLACEMENT PROGRAM (TSMP) | Various traffic signal replacement and modernization improvements | Countywide | Countywide | Countywide | | Modernization | Construction | New Opportunity | 2024 | \$8,000 | \$1,000 | | | | \$10,000 |
| | | | | | | | Total | | | | \$8,000 | \$1,000 | | | | \$10,000 |
| 73 | VOLLMER ROAD | Roadway reconstruction including railroad viaduct improvements | Kestee Ave to Western Ave | 5 | Forestbrook, Olympia Fields | 1 | Modernization | Preliminary Engineering | Ongoing | | \$315 | \$260 | | | | \$595 |
| | | | | | | | Total | Design Engineering | New Opportunity | 2026 | \$315 | \$260 | \$750 | \$375 | \$375 | \$1,500 |
| | | | | | | | Total | | | | \$315 | \$260 | \$750 | \$375 | \$375 | \$2,095 |
| | | | | | | | Total | | | | \$185,440 | \$154,461 | \$174,764 | \$89,213 | \$19,997 | \$623,875 |

Locally Led Projects

| LOCAL AGENCY COST PARTICIPATION PROJECTS | | | | | | | | | | | | | | | | |
|--|-----------------------------------|---|------------------------------|-----------------|------------------------------------|-------------------|-------------------|--------------------------|-----------------|----------------|---------|---------|---------|---------|---------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| 5 | 131ST ST | Roadway reconstruction with drainage improvements, traffic signal modernization and addition of a multi-use path. | Pulaski Rd to Kedzie Ave | 5 | Alsip | 1 | Modernization | Construction | New Opportunity | 2025 | | \$150 | \$150 | | | \$150 |
| | | | | | | | Total | | | | | \$150 | \$150 | | | \$150 |
| 43 | 167TH STREET | Roadway reconstruction with drainage improvements including separation of sanitary-storm sewer | Commercial Ave to Halsted St | 5 | Harvey | 0.45 | Modernization | Design Engineering | New Opportunity | 2025 | \$1,000 | | | | | \$1,000 |
| | | | | | | | | Construction | New Opportunity | 2026 | | \$5,000 | | | | \$5,000 |
| | | | | | | | Total | | | | \$1,000 | \$1,000 | | | | \$1,000 |
| 8 | 80TH AVENUE | Roadway Reconstruction with drainage improvements, widening with traffic signal modernization and pedestrian improvements | 191st St to North 183rd St | 6 | Tinley Park | 1.48 | Expansion | Construction | Ongoing | | \$2,311 | \$308 | | | | \$2,619 |
| | | | | | | | | Construction | Ongoing | | \$2,311 | \$308 | | | | \$2,619 |
| 1 | 167TH STREET AT ROBERTS ROAD | Roadway reconstruction & widening with signal and pedestrian improvements | at 87th St and Roberts Rd | 6 | Bridgeview, Hickory Hills, Justice | 0.5 | Expansion | Construction Engineering | Ongoing | | \$449 | | | | | \$449 |
| | | | | | | | | Right of Way Acquisition | Ongoing | | \$35 | | | | | \$35 |
| | | | | | | | Total | | | | \$4,979 | \$4,979 | | | | \$4,979 |
| | ACCESS TO TRANSIT PILOT PROGRAM | Transit funding partnership with the Regional Transit Authority (RTA) and Metra | | Countywide | Countywide | | Countywide | Pilot | | | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$35,000 |
| | | | | | | | Total | | | | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$35,000 |
| 23 | BURNHAM AVENUE | Phase I engineering for grade separated crossing of Burnham Ave at NS, NICTD, and CSX Railroads. | 143rd St to 134th St | 4 | Burnham | 1.14 | Expansion | Preliminary Engineering | Ongoing | | \$650 | \$650 | \$50 | | | \$1,750 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$650 | \$650 | \$50 | | | \$1,750 |
| | | | | | | | Total | | | | \$650 | \$650 | \$50 | | | \$1,750 |
| 20 | BURNHAM GREENWAY TRAIL | Assistance to complete Village of Burnham's Phase I study | | 4 | Burnham | | Expansion | Preliminary Engineering | New Opportunity | 2024 | \$200 | | | | | \$200 |
| | | | | | | | | Preliminary Engineering | Ongoing | | \$200 | | | | | \$200 |
| | | | | | | | | Design Engineering | Ongoing | | \$175 | \$175 | \$175 | | | \$525 |
| | | | | | | | | Right of Way Acquisition | Ongoing | | \$350 | \$350 | \$350 | | | \$1,050 |
| | COOT ALDERMANIC WARDS | Pavement preservation and rehabilitation | Chicago, various locations | 3, 10, 12 | Chicago | | Preservation | Construction | Ongoing | | \$2,650 | \$2,350 | \$2,350 | | | \$7,350 |
| | | | | | | | | Construction Engineering | Ongoing | | \$350 | \$350 | \$350 | | | \$1,050 |
| | | | | | | | Total | | | | \$3,700 | \$3,400 | \$3,400 | | | \$10,500 |
| | COOT ALDERMANIC WARDS (2027-2030) | Pavement preservation and rehabilitation | Chicago, various locations | 3, 10, 12 | Chicago | | Preservation | Construction | New Opportunity | 2027 | | | \$2,625 | \$2,625 | \$2,625 | \$5,250 |
| | | | | | | | | Design Engineering | Ongoing | | \$5 | | | | | \$5 |
| | | | | | | | | Construction | Ongoing | | \$1,216 | | | | | \$1,216 |
| | | | | | | | | Maintenance | Ongoing | | \$215 | | | | | \$215 |
| | | | | | | | Total | | | | \$1,435 | | | | | \$1,435 |
| | | | | | | | | Design Engineering | Ongoing | | \$723 | | | | | \$723 |
| | | | | | | | | Construction Engineering | Ongoing | | \$3,367 | | | | | \$3,367 |
| | | | | | | | | Right of Way Acquisition | Ongoing | | \$491 | | | | | \$491 |
| | | | | | | | Total | | | | \$4,581 | | | | | \$4,581 |

LOCAL AGENCY COST PARTICIPATION PROJECTS

| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
|--------|--|---|---|-----------------|-------------------|-------------------|-------------------|---|---|--------------------------------------|------------------------------------|---------------------------|--------------------------------------|------------------------------------|--------------------|--|
| | CDOT PAVEMENT REHABILITATION (2020) | Pavement preservation and rehabilitation with various transportation improvements across the City of Chicago | Chicago, various locations | 3, 10, 12 | Chicago | | Preservation | Design Engineering Construction Engineering Right of Way Acquisition | Ongoing Ongoing Ongoing | | \$457 \$3,656 \$457 | \$457 | | | | \$914 \$7,242 \$914 \$9,140 |
| | CDOT STRATEGIC TRANSPORTATION INITIATIVES | Pavement preservation and rehabilitation | Chicago, various locations | 3, 10, 12 | Chicago | | Preservation | Preliminary Engineering Design Engineering Right of Way Acquisition Construction | Ongoing Ongoing Ongoing Ongoing | | \$250 \$125 \$250 \$4,500 | \$250 \$250 \$4,500 | \$250 \$250 \$750 | \$250 | | \$750 \$500 \$13,500 \$2,250 \$2,250 \$17,750 |
| | CDOT STRATEGIC TRANSPORTATION INITIATIVES (2027-2030) | Pavement preservation and rehabilitation | Chicago, various locations | 3, 10, 12 | Chicago | | Preservation | Preliminary Engineering Design Engineering Right of Way Acquisition Construction Construction Engineering | New Opportunity New Opportunity New Opportunity New Opportunity New Opportunity | 2027 2027 2027 2027 2027 | \$5,875 \$300 \$250 \$250 | \$6,000 \$25 \$25 | \$5,875 \$250 \$250 \$3,500 | \$250 \$500 \$250 \$3,500 | \$5,000 \$5,000 | \$1,000 \$500 \$500 \$7,000 \$1,000 \$10,000 |
| 44 | CENTRAL ROAD | IGA cost participation in traffic signal replacement project led by ISTHA at the intersection of Central Road & Ela Road | at Ela Rd | 15 | Hoffman Estates | | Modernization | Construction | New Opportunity | 2024 | \$300 | \$25 | | | | \$325 |
| 64 | CHICAGO UNION STATION CONCOURSE | IGA cost participation for the IUA FY21 Fed-State Partnership SOGR Discretionary Grant | 225 South Canal Street | 2 | Chicago | | Modernization | Design Engineering | New Opportunity | 2024 | \$250 | | | | | \$250 |
| | CONNECT FRANKLIN PARK | IGA cost participation for grade separation and closing Canadian Pacific Railway (CPR) and Kansas City Southern (KS) tracks | | 17 | Franklin Park | | Modernization | Preliminary Engineering | Ongoing | | \$200 | \$500 | \$200 | | | \$900 |
| 50 | CREATE - 75TH STREET CORRIDOR IMPROVEMENT | Implement corridor wide improvements to rail tracks, connections & crossings on 75th Street | 75th St C/P and Argo Connection | 2, 3, 4 | Chicago | | Modernization | Design Engineering Construction | Ongoing Ongoing | | \$1,400 \$1,121 | \$599 \$278 | | | | \$1,999 \$1,999 \$53,233 \$56,631 |
| 66 | CREATE - HARLEM AVENUE OVER BNSF RAILROAD | Grade separation at Harlem Avenue over the BNSF railroad tracks (Create GS16) | Harlem Ave at BNSF | 16 | Berwyn, Riverside | | Modernization | Planning | Ongoing | | \$400 | | | | | \$400 |
| 45 | EUCLID AVENUE | Roadway resurfacing with ADA sidewalk improvements and traffic signal replacement | Rothing Road to US 12 (Rand Road) | 14 | Arlington Heights | 4.1 | Modernization | Design Engineering Construction | New Opportunity New Opportunity | 2025 2026 | \$75 \$232 | \$232 | \$1,879 | \$1,879 | | \$75 \$232 \$1,879 \$2,186 |
| | FAIR TRANSIT DEMONSTRATION (METRA) | Fair Transit South Cook Pilot - Metra | Metra Rock Island and Electric District lines | Countywide | South Suburbs | | Expansion | Preliminary Engineering | Ongoing | | \$2,500 | | | | | \$2,500 |
| | TOTAL | | | | | | | | | | \$2,500 | \$2,500 | \$1,879 | \$1,879 | | \$2,500 |

| LOCAL AGENCY COST PARTICIPATION PROJECTS | | | | | | | | | | | | | | | | |
|--|---|--|--|-----------------|----------------|-------------------|--------------------------|--------------------------|-----------------|----------------|----------|---------|---------|---------|---------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| | FOREST PRESERVES OF COOK COUNTY IMPROVEMENTS | Various capital improvements to shared use paths and roadways within Forest Preserves holdings | Countywide | Countywide | Countywide | | Preservation | | Ongoing | | \$0 | \$130 | \$1,290 | \$1,380 | \$1,380 | \$5,950 |
| | | | | | | | Construction | | Ongoing | | \$200 | \$235 | \$2,000 | \$435 | \$435 | \$7,815 |
| | | | | | | | Total | | | | \$5,100 | \$2,715 | \$86 | \$86 | \$86 | \$86 |
| 68 | GRAND AVENUE GRADE SEPERATION | Phase I for grade separation at Grand Avenue and Metra/Canadian Pacific Railroad Tracks | Grand Ave (at Metra-CP Railroad) | 9 | Elmwood Park | | Modernization | Preliminary Engineering | Ongoing | | \$86 | | | | | \$86 |
| | | | | | | | Total | | | | \$86 | | | | | \$86 |
| | | | | | | | Design Engineering | | Ongoing | 2024 | \$329 | | | | | \$329 |
| | | | | | | | Right of Way Acquisition | | Ongoing | | \$86 | | | | | \$86 |
| 56 | HAPP ROAD | Roadway reconstruction with roundabout construction, drainage & mobility improvements | Wimmetka Rd to Willow Rd | 14 | Northfield | 0.6 | Modernization | Construction | New Opportunity | 2025 | \$2,500 | \$2,500 | | | | \$5,000 |
| | | | | | | | Construction Engineering | | New Opportunity | 2025 | \$375 | \$375 | | | | \$750 |
| | | | | | | | Total | | | | \$415 | \$2,875 | \$2,875 | | | \$6,165 |
| 3 | ILLINOIS ROUTE 19 | Intersection reconstruction and sidewalk construction | East of Rt. 59 to Bartlett Rd | 15 | Streamwood | 0.53 | Expansion | Right of Way Acquisition | Ongoing | | \$160 | | | | | \$160 |
| | | | | | | | Construction | | Ongoing | | \$332 | | | | | \$332 |
| | | | | | | | Construction Engineering | | Ongoing | | \$41 | | | | | \$41 |
| | | | | | | | Total | | | | \$533 | | | | | \$533 |
| | | | | | | | Planning | | Ongoing | | \$616 | \$159 | | | | \$775 |
| | | | | | | | Preliminary Engineering | | Ongoing | | \$1,544 | \$601 | | | | \$2,145 |
| | | | | | | | Design Engineering | | Ongoing | | \$1,473 | \$409 | | | | \$1,881 |
| | | | | | | | Right of Way Acquisition | | Ongoing | | \$848 | | | | | \$848 |
| | INVEST IN COOK 2017-2023 PROGRAM | Annual Invest in Cook grant program | Countywide | Countywide | Countywide | | | Construction | Ongoing | | \$6,433 | \$527 | \$120 | | | \$9,080 |
| | | | | | | | Construction Engineering | | Ongoing | | \$511 | \$40 | \$40 | | | \$591 |
| | | | | | | | Total | | | | \$13,424 | \$1,736 | \$160 | | | \$15,320 |
| | | | | | | | Planning | | New Opportunity | | \$650 | \$650 | \$650 | \$650 | | \$3,400 |
| | | | | | | | Preliminary Engineering | | New Opportunity | | \$1,108 | \$1,108 | \$1,108 | \$1,108 | | \$4,430 |
| | | | | | | | Design Engineering | | New Opportunity | | \$1,704 | \$1,704 | \$1,704 | \$1,704 | | \$6,816 |
| | | | | | | | Right of Way Acquisition | | New Opportunity | | \$354 | \$354 | \$354 | \$354 | | \$1,416 |
| | | | | | | | Construction | | New Opportunity | | \$4,485 | \$4,485 | \$4,485 | \$4,485 | | \$17,939 |
| | | | | | | | Total | | | | \$9,500 | \$9,500 | \$9,500 | \$9,500 | | \$34,000 |
| 21 | JOE ORR ROAD WETLANDS | Legal agreements for roadway reconstruction & widening with intersection and pedestrian improvements | Torrence Ave to Burnham Ave | 6 | Lynwood | | Expansion | Construction | New Opportunity | 2025 | \$2,000 | | | | | \$2,000 |
| | | | | | | | Total | | | | \$2,000 | | | | | \$2,000 |
| 51 | METRA STATION MODERNIZATION | Metra station modernization | 95th St & Chicago State University station | 4 | Chicago | | | Construction | Ongoing | | \$2,000 | \$2,000 | \$1,000 | | | \$5,000 |
| | | | | | | | Total | | | | \$2,000 | \$2,000 | \$1,000 | | | \$5,000 |

| LOCAL AGENCY COST PARTICIPATION PROJECTS | | | | | | | | | | | | | | | | |
|--|---|--|---------------------------------------|-----------------|---|-------------------|--------------------------|-------------------------|-----------------|----------------|---------|---------|---------|--------|--------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | CENTER LINE MILES | PRIMARY WORK TYPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| | NORTHWEST COOK TRUCKING STUDY | Trucking study of northwestern Cook County | Northwest Cook County | 9, 14, 15 | Elk Grove Village, Bensenville, Franklin Park, Schaumburg | | Modernization | Planning | New Opportunity | 2024 | \$100 | \$200 | | | | \$300 |
| | | | | | | | Total | | | | \$100 | \$200 | | | | \$300 |
| 40 | RIVERSIDE DRIVE IMPROVEMENT | Local Match for Calumet City EDA Grant supporting construction of an industrial park | Burnham Ave to Lincoln Ave | 4 | Calumet City | 0.604 | Modernization | Construction | New Opportunity | 2024 | \$844 | | | | | \$844 |
| | | | | | | | Total | | | | \$844 | | | | | \$844 |
| 41 | ROBERTS ROAD | Phase II engineering, ROW acquisition, and construction for intersection improvements including a new southbound right-turn lane | at 111th St | 6 | Palos Hills | | Modernization | Construction | New Opportunity | 2025 | \$81 | \$220 | \$220 | | | \$440 |
| | | | | | | | Design Engineering | Ongoing | | | \$34 | | | | | \$34 |
| | | | | | | | Right of Way Acquisition | Ongoing | | | \$81 | | | | | \$81 |
| | | | | | | | Construction | New Opportunity | | | \$220 | \$220 | | | | \$440 |
| | | | | | | | Construction Engineering | New Opportunity | | | \$33 | \$33 | | | | \$66 |
| | | | | | | | Total | | | | \$115 | \$253 | \$253 | | | \$621 |
| 29 | ROBERTS ROAD DRAINAGE IMPROVEMENTS | Pavement rehabilitation | at 102d St from Roberts Rd to 78th St | 6 | Palos Hills | | Preservation | Construction | New Opportunity | 2025 | \$500 | | | | | \$500 |
| | | | | | | | Total | | | | \$500 | | | | | \$500 |
| | VARIOUS MUNICIPAL PARTNERSHIPS | Various locations | Countywide | Countywide | Countywide | | Construction | Construction | Ongoing | | \$2,178 | \$925 | | | | \$3,103 |
| | | | | | | | Total | | | | \$2,178 | \$925 | | | | \$3,103 |
| 42 | WILLOW ROAD | Roadway reconstruction with culvert replacement | over Hilcrest Lake | 14 | Prospect Heights | | Modernization | Construction | Ongoing | | \$1,100 | | | | | \$1,100 |
| | | | | | | | Total | | | | \$1,100 | | | | | \$1,100 |
| 74 | WOLF ROAD | Roadway reconstruction with drainage improvements, traffic signal modernization and construction of multi-use path | 79th St to Plainfield Ave | 17 | Indian Head Park, Burr Ridge | 2.28 | Modernization | Preliminary Engineering | Ongoing | | \$600 | \$50 | | | | \$650 |
| | | | | | | | Design Engineering | New Opportunity | | | \$600 | \$1,000 | \$600 | | | \$2,000 |
| | | | | | | | Total | | | | \$600 | \$550 | \$1,000 | \$600 | | \$2,650 |
| Local Agency Cost Participation Subtotal \$97,667 \$67,940 \$35,227 \$23,825 \$23,125 \$247,583 | | | | | | | | | | | | | | | | |

Maintenance Projects

| MAINTENANCE MATERIALS AND SERVICES | | | | | | | | | | | | | |
|--|--|-----------------|----------------|--|---------|---------|---------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| PROJECT NAME | PROJECT SCOPE | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost | | | | |
| BRIDGE MAINTENANCE PROGRAM | Various bridge improvement and rehabilitation contract for Cook County | Ongoing | | \$1,208 | \$2,766 | \$8,250 | | | \$12,224 | | | | |
| COUNTY BRIDGE DRAINAGE SYSTEM CLEANING | Clean, maintain, and repair bridge deck scuppers and downspout drainage system. | New Opportunity | 2024 | \$250 | | | | | \$250 | | | | |
| GENERAL MAINTENANCE - AGGREGATE MATERIALS | Stone materials utilized on preservation projects countywide | Ongoing | | \$50 | \$55 | \$61 | \$67 | \$73 | \$305 | | | | |
| GENERAL MAINTENANCE - BULK ROCK SALT DE-ICING MATERIALS | Bulk Rock Salt De-icing materials utilized Countywide | Ongoing | | \$1,500 | \$1,650 | \$1,815 | \$1,997 | \$2,200 | \$9,162 | | | | |
| GENERAL MAINTENANCE - CALCIUM CHLORIDE | Liquid Calcium Chloride De-icing Materials | Ongoing | | \$85 | \$85 | \$90 | \$90 | \$90 | \$440 | | | | |
| GENERAL MAINTENANCE - CATCH BASIN AND INLET CLEANING | Countywide catch basin and inlet cleaning services | Ongoing | | \$1,000 | \$755 | \$1,200 | \$1,300 | \$1,300 | \$5,555 | | | | |
| GENERAL MAINTENANCE - COLD PATCH (NORTH) | Bituminous Cold Patch materials utilized in District 1 and 2 (North) pavement projects | Ongoing | | \$130 | \$130 | \$135 | \$135 | \$140 | \$670 | | | | |
| GENERAL MAINTENANCE - COLD PATCH (SOUTH) | Bituminous Cold Patch materials utilized in District 4 and 5 (South) pavement projects | Ongoing | | \$130 | \$130 | \$135 | \$135 | \$140 | \$670 | | | | |
| GENERAL MAINTENANCE - CONCRETE BRIDGE SURFACE SEALER SOLUTION | Concrete bridge surface protection against chemicals used for deicing | New Opportunity | 2024 | \$65 | \$75 | \$80 | \$80 | \$80 | \$380 | | | | |
| GENERAL MAINTENANCE - CRACK FILL MATERIALS | Cracko Crack Fill materials and Detackoing solution for preservation | Ongoing | | \$35 | \$35 | \$40 | \$40 | \$45 | \$195 | | | | |
| GENERAL MAINTENANCE - ELECTRICAL MECHANICAL ITEM (EMIM) #3 | Maintain County electrical assets: traffic signals, lighting, bridge cathodic, pump stations, and maintenance facilities | Ongoing | | \$4,500 | \$4,500 | \$600 | | | \$9,600 | | | | |
| GENERAL MAINTENANCE - ELECTRICAL MECHANICAL ITEM (EMIM) #4 (FUTURE YRS) | Maintain County electrical assets: traffic signals, lighting, bridge cathodic, pump stations, and maintenance facilities | New Opportunity | 2025 | \$7,500 | \$7,500 | \$430 | \$440 | \$440 | \$22,500 | | | | |
| GENERAL MAINTENANCE - GUARDRAIL AND TRAFFIC BARRIER REPAIR AND REPLACEMENT | Guardrail and traffic barrier terminal replacement and repair services | Ongoing | | \$427 | \$427 | \$430 | \$430 | \$440 | \$2,155 | | | | |
| GENERAL MAINTENANCE - HOT PATCH (NORTH) | Bituminous Hot Patch materials utilized in Districts 1 and 2 (North) for pavement preservation | Ongoing | | \$175 | \$180 | \$190 | \$190 | \$190 | \$925 | | | | |
| GENERAL MAINTENANCE - HOT PATCH (SOUTH AREA 1) | Bituminous Hot Patch Materials utilized in South Area 1 District 4 Pavement Preservation Projects | Ongoing | | \$50 | \$55 | \$60 | \$65 | \$70 | \$300 | | | | |
| GENERAL MAINTENANCE - HOT PATCH (SOUTH AREA 2) | Bituminous Hot Patch Materials utilized in South Area 2 District 5 Pavement Preservation Projects | Ongoing | | \$50 | \$55 | \$60 | \$65 | \$70 | \$300 | | | | |
| GENERAL MAINTENANCE - MOWING | Chargeback to CCFPD Mowing for ROW along FPD Property | Ongoing | | \$250 | \$250 | \$255 | \$255 | \$260 | \$1,270 | | | | |
| GENERAL MAINTENANCE - PAVEMENT MARKINGS #2 25-8MARK-00-GM | Furnish and install pavement markings, median markings, and raised reflective pavement markers. | Ongoing | | \$2,500 | \$465 | | | | \$2,965 | | | | |
| GENERAL MAINTENANCE - PAVEMENT MARKINGS #3 (FUTURE YRS) | Furnish and install pavement markings, median markings, and raised reflective pavement markers. | New Opportunity | 2024 | \$3,500 | \$3,500 | \$3,500 | | | \$10,500 | | | | |
| GENERAL MAINTENANCE - SIGNING #2 25-8SIGN-00-GM | Furnish, install, and maintain signs countywide | Ongoing | | \$1,000 | \$300 | | | | \$1,300 | | | | |
| GENERAL MAINTENANCE - SIGNING #3 (FUTURE YRS) | Furnish, install, and maintain signs countywide | New Opportunity | 2024 | \$1,250 | \$1,250 | \$1,250 | | | \$3,750 | | | | |
| GENERAL MAINTENANCE - SPOILS REMOVAL | Spoils removal services for the removal of waste materials countywide | Ongoing | | \$250 | \$270 | \$290 | \$310 | \$333 | \$1,453 | | | | |
| GENERAL MAINTENANCE - STORM SEWER CLEANING #1 | Storm Sewer Cleaning | New Opportunity | 2024 | \$1,250 | \$750 | | | | \$2,000 | | | | |
| GENERAL MAINTENANCE - STORM SEWER CLEANING #2 | Storm Sewer Cleaning | New Opportunity | 2026 | \$1,250 | \$750 | | | | \$2,000 | | | | |
| GENERAL MAINTENANCE - STORM SEWER CLEANING #3 | Storm Sewer Cleaning | New Opportunity | 2028 | | | | | | \$1,250 | | | | |
| GENERAL MAINTENANCE - TREE REMOVAL SERVICES | Tree removal in areas too large and/or inaccessible due to terrain or power lines | Ongoing | | \$125 | \$125 | \$130 | \$135 | \$135 | \$645 | | | | |
| | | | | MAINTENANCE MATERIALS AND SERVICES SUBTOTAL | | | | \$15,031 | \$17,809 | \$27,321 | \$18,288 | \$14,316 | \$92,764 |

Various Various Contracts

| VARIOUS ENGINEERING SERVICES | | | | | | | | | | |
|---|---|--------------------------|-----------------|----------------|---------|---------|---------|---------|---------|-----------------|
| PROJECT NAME | PROJECT SCOPE | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | Est. Total Cost |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES PPR #1 | Provide professional engineering and construction inspection services | Construction Engineering | Ongoing | | \$5,075 | \$2,375 | | | | \$7,450 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES PPR #2 | Provide professional engineering and construction inspection services | Construction Engineering | Ongoing | | \$2,363 | \$1,014 | | | | \$3,377 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #2 | Phase III construction engineering and construction inspection services | Construction Engineering | Ongoing | | \$2,494 | \$1,343 | | | | \$3,837 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #3 | Phase III construction engineering and construction inspection services | Construction Engineering | Ongoing | | \$2,013 | \$1,100 | | | | \$3,113 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #4 | Phase III construction engineering and construction inspection services | Construction Engineering | New Opportunity | 2024 | \$1,000 | \$2,000 | \$2,000 | | | \$5,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #5 | Phase III construction engineering and construction inspection services | Construction Engineering | New Opportunity | 2024 | \$1,000 | \$2,000 | \$2,000 | | | \$5,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #6 | Phase III construction engineering and construction inspection services | Construction Engineering | New Opportunity | 2026 | | | \$2,500 | \$2,500 | | \$5,000 |
| VARIOUS CONSTRUCTION MANAGEMENT SERVICES #7 | Phase III construction engineering and construction inspection services | Construction Engineering | New Opportunity | 2026 | | | \$2,500 | \$2,500 | | \$5,000 |
| VARIOUS DESIGN ENG SERVICES #6 | Phase II design engineering services | Design Engineering | Ongoing | | \$2,500 | \$2,097 | | | | \$4,597 |
| VARIOUS DESIGN ENG SERVICES #7 | Phase II design engineering services | Design Engineering | Ongoing | | \$3,000 | \$1,000 | | | | \$4,000 |
| VARIOUS DESIGN ENG SERVICES #8 | Phase II design engineering services | Design Engineering | Ongoing | | \$1,750 | \$750 | | | | \$2,500 |
| VARIOUS DESIGN ENG SERVICES #9 | Phase II design engineering services | Design Engineering | Ongoing | | \$2,000 | \$2,000 | | | | \$4,000 |
| VARIOUS DESIGN ENG SERVICES #10 | Phase II design engineering services | Design Engineering | New Opportunity | 2026 | | | \$1,500 | \$2,000 | \$1,500 | \$5,000 |
| VARIOUS DESIGN ENG SERVICES #11 | Phase II design engineering services | Design Engineering | New Opportunity | 2026 | | | \$1,500 | \$2,000 | \$1,500 | \$5,000 |
| VARIOUS DRAINAGE ENG SERVICES #1 | Drainage engineering services | Design Engineering | Ongoing | | \$250 | \$175 | \$100 | | | \$525 |
| VARIOUS DRAINAGE ENG SERVICES #2 (2026-2028) | Drainage engineering services | Design Engineering | New Opportunity | 2026 | | | \$150 | \$300 | \$300 | \$750 |

REBUILD Illinois Projects

| 2024 PLANNED REBUILD EXPENDITURES | | | | | | | | | |
|-----------------------------------|---|--|---------------------------------|-----------------|-----------------------------------|--------------------------|-----------------|----------------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 |
| 52 | 149RD STREET | Removal and replacement of the five-lane, single span bridge over Tinley Creek. Part of a five bridge replacement program. | over Tinley Creek (SN 016-3069) | 6 | Unincorporated Cook County | Design Engineering | Ongoing | | \$301 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$204 |
| | | | | | | Total | | | \$505 |
| 53 | 170TH STREET | Removal and replacement bridge over Thorn Creek. Part of a five bridge replacement program. | over Thorn Creek (SN 016-3035) | 6 | South Holland | Design Engineering | Ongoing | | \$351 |
| | | | | | | Total | | | \$351 |
| 8 | 80TH AVENUE | Roadway Reconstruction with drainage improvements, widening with traffic signal modernization and pedestrian improvements | 191st St to North 168rd St | 6 | Tinley Park | Construction | | | \$2,311 |
| | | | | | | Total | | | \$2,311 |
| 48 | 86TH AVENUE | Roadway reconstruction with addition of new bike & pedestrian facilities | 131st Street to Cal-Sag Road | 17 | Palos Park | Preliminary Engineering | Ongoing | | \$800 |
| | | | | | | Total | | | \$800 |
| 27 | 87TH STREET | Remove and replace bridge deck over BOCT Road with structural steel cleaning and painting | over BOCT Rd | 4 | Bridgeview | Construction | Ongoing | | \$500 |
| | | | | | | Total | | | \$500 |
| 9 | 88TH / CORK AVENUE | Pavement reconstruction with drainage & signal improvements | at I-294 Interchange | 6, 17 | Justice | Construction | Ongoing | | \$1,678 |
| | | | | | | Construction Engineering | Ongoing | | \$1,819 |
| | | | | | | Total | | | \$3,497 |
| | BRIDGE DECK PATCH AND OVERLAY | Remove and replace deck overlays, partial and full depth concrete deck patching | Various locations | Countywide | | Construction | New Opportunity | 2024 | \$2,800 |
| | | | | | | Construction Engineering | New Opportunity | 2024 | \$420 |
| | | | | | | Total | | | \$3,220 |
| 54 | BUFFALO GROVE ROAD | Roadway reconstruction with drainage, ADA-compliant pedestrian improvements | Hintz Rd to St. Mary's Pkwy | 14 | Buffalo Grove, Arlington Heights | Preliminary Engineering | Ongoing | | \$135 |
| | | | | | | Design Engineering | New Opportunity | 2024 | \$500 |
| | | | | | | Total | | | \$635 |
| 15 | BUSSE ROAD | Roadway reconstruction & widening with drainage improvements and addition of a multi-use path | Golf Rd to Central Rd | 9,15 | Mount Prospect, Arlington Heights | Design Engineering | Ongoing | | \$397 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$153 |
| | | | | | | Total | | | \$550 |
| 55 | BUTLER DRIVE | Roadway reconstruction at the IL International Port District | Doty Ave to 130th St | 4 | Chicago | Design Engineering | New Opportunity | 2024 | \$1,125 |
| | | | | | | Total | | | \$1,125 |
| 60 | CENTRAL AVENUE | Roadway reconstruction with addition of a turn lane, drainage improvements and addition of a multi-use path | Sauk Tr to Lincoln Hwy | 6 | Matteson, Richton Park | Preliminary Engineering | Ongoing | | \$325 |
| | | | | | | Design Engineering | New Opportunity | 2024 | \$1,050 |
| | | | | | | Total | | | \$1,375 |
| 49 | CENTRAL AVENUE OVER SANITARY & SHIP CANAL | Removal and replacement of bridge deck with structural steel cleaning and painting | over Sanitary & Ship Canal | 16 | Forest View, Stickney | Construction | Ongoing | | \$12,887 |
| | | | | | | Construction Engineering | Ongoing | | \$1,919 |
| | | | | | | Total | | | \$14,806 |

| 2024 PLANNED REBUILD EXPENDITURES | | | | | | | | | |
|-----------------------------------|---|---|--|-----------------|-----------------------------------|--------------------------|-----------------|----------------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 |
| 19 | CENTRAL ROAD | Roadway reconstruction with traffic signal modernization and addition of a multi-use path | Barrington Rd to Huntington Blvd | 15 | South Barrington, Hoffman Estates | Design Engineering | Ongoing | | \$441 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$500 |
| | | | | | | Total | | | \$941 |
| | CONNECT FRANKLIN PARK | Phase I and Phase II support for grade separation and closing crossings | Canadian Pacific Railway (CP) and Kansas City Southern (KCS) through the Village | 17 | Franklin Park | Design Engineering | Ongoing | | \$200 |
| | | | | | | Total | | | \$200 |
| 35 | CRAWFORD AVENUE | Roadway reconstruction | Oakton St to Golf Rd | 13 | Skokie | Design Engineering | Ongoing | | \$500 |
| | | | | | | Total | | | \$500 |
| | CREATE 75TH STREET CORRIDOR IMPROVEMENT | Implement corridor wide improvements to rail tracks, connections & crossings on 75th Street | 75th St CIP and Avgo Connection | 3 | Chicago | Preliminary Engineering | Ongoing | | \$1,400 |
| | | | | | | Design Engineering | Ongoing | | \$1,121 |
| | | | | | | Construction | Ongoing | | \$29,424 |
| | | | | | | Total | | | \$31,946 |
| 56 | HAPP ROAD | Roadway reconstruction with roundabout construction, drainage & mobility improvements | Winnetka Rd to Willow Rd | 14 | Northfield | Design Engineering | Ongoing | | \$329 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$86 |
| | | | | | | Total | | | \$415 |
| 24 | I-294 NEW INTERCHANGE | New I-294 interchange near the intersection of Midlothian Turnpike and Pulaaki Road | at Midlothian Tpke and Pulaaki Rd | 5 | Crestwood, Robbins | Preliminary Engineering | New Opportunity | 2024 | \$750 |
| | | | | | | Total | | | \$750 |
| 62 | I-55 FRONTAGE ROAD | Reconstruction of the I-55 Frontage Road From County Line Road to I-294 | County Line Rd to I-294 Bridge | 17 | Burr Ridge | Preliminary Engineering | Ongoing | | \$486 |
| | | | | | | Total | | | \$486 |
| 3 | ILLINOIS ROUTE 19 | Intersection reconstruction and sidewalk construction | East of IL Rt 59 to Bartlett Rd | 15 | Streamwood | Construction | Ongoing | | \$401 |
| | | | | | | Construction Engineering | Ongoing | | \$40 |
| | | | | | | Total | | | \$441 |
| 31 | LAKE COOK ROAD | Pavement rehabilitation with patching, overlay and other incidental items | Arlington Heights Rd to Raupp Boulevard | 14 | Buffalo Grove | Construction | Ongoing | | \$551 |
| | | | | | | Total | | | \$551 |
| 57 | LEHIGH AVENUE | Bridge reconstruction | over East Lake Ave (SN 016-1129) | 14 | Glenview | Design Engineering | Ongoing | | \$695 |
| | | | | | | Total | | | \$695 |
| 58 | MEACHAM ROAD | Removal and replacement of Meacham Road bridge over Salt Creek | over Salt Creek (SN 016-3217) | 15 | Elk Grove Village | Design Engineering | Ongoing | | \$695 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$51 |
| | | | | | | Total | | | \$746 |
| 10 | OLD ORCHARD ROAD | Pavement reconstruction & widening with drainage improvements and ADA-compliant pedestrian improvements | Woods Dr to Skokie Blvd | 13 | Skokie | Construction | Ongoing | | \$4,084 |
| | | | | | | Construction Engineering | Ongoing | | \$1,355 |
| | | | | | | Total | | | \$5,439 |

| 2024 PLANNED REBUILD EXPENDITURES | | | | | | | | | |
|-----------------------------------|---|--|---|-----------------|--|--------------------------|-----------------|----------------|-----------------|
| MAP ID | PROJECT NAME | PROJECT SCOPE | LIMITS | COUNTY DISTRICT | MUNICIPALITIES | TASK | CONTRACT STATUS | ADVERTISE DATE | FY2024 |
| | PAVEMENT PROGRAM | Phase II engineering, ROW acquisition, and construction for intersection improvements including a new southbound right-turn lane | Various locations | Countywide | Countywide | Construction | Ongoing | | \$3,984 |
| | | | | | | Construction | New Opportunity | 2024 | \$16,630 |
| | | | | | | Total | | | \$20,614 |
| 70 | PLAINFIELD ROAD | Pavement reconstruction with drainage, traffic signal, and multimodal transportation improvements | County Line Rd to East Ave | 17 | Burr Ridge, Countryside, Indian Head Park, Lisle, Wood Dale, Western Springs | Preliminary Engineering | Ongoing | | \$400 |
| | | | | | | Total | | | \$400 |
| 38 | PULASKI ROAD | Removal and replacement of bridge & pavement reconstruction with drainage, traffic signal modernization and multimodal transportation improvements | 159th St to 127th St | 5 | Aislep, Crestwood, Markham, Plainfield, Robbins | Preliminary Engineering | Ongoing | | \$400 |
| | | | | | | Total | | | \$400 |
| 41 | ROBERTS ROAD | Phase II engineering, ROW acquisition, and construction for intersection improvements including a new southbound right-turn lane | at 111th St | 6 | Pales Hills | Design Engineering | Ongoing | | \$34 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$81 |
| | | | | | | Total | | | \$115 |
| 17 | SANDERS ROAD | Roadway reconstruction & widening with drainage improvements, traffic signal modernization and construction of multi-use path | Milwaukee Ave to Techny Rd | 14 | Glenview, Prospect Heights, Unincorporated Cook County | Design Engineering | Ongoing | | \$678 |
| | | | | | | Right of Way Acquisition | Ongoing | | \$148 |
| | | | | | | Total | | | \$826 |
| 63 | SAUK TRAIL | Roadway & bridge reconstruction | Ashland Ave to Western Ave | 6 | Unincorporated Cook County | Preliminary Engineering | Ongoing | | \$768 |
| | | | | | | Total | | | \$768 |
| 11 | SHOE FACTORY ROAD | Roadway reconstruction & widening with traffic signal and other safety improvements | Essex Dr to Beverly Rd | 15 | Hoffman Estates | Construction | New Opportunity | 2024 | \$5,000 |
| | | | | | | Construction Engineering | New Opportunity | 2024 | \$750 |
| | | | | | | Total | | | \$5,750 |
| 14 | TOUHY AVENUE | Pavement reconstruction with grade separation, roadway realignment, drainage & multimodal transportation improvements | Elmhurst Rd to Mt Prospect Rd | 15, 17 | Chicago, Des Plaines, Elk Grove Village | Design Engineering | Ongoing | | \$103 |
| | | | | | | Construction | New Opportunity | 2024 | \$11,630 |
| | | | | | | Construction Engineering | New Opportunity | 2024 | \$159 |
| | | | | | | Total | | | \$11,892 |
| | TRAFFIC SIGNAL MODERNIZATION / REPLACEMENT PROGRAM (TSMRP) | Various traffic signal replacement and modernization improvements | Countywide | Countywide | Countywide | Construction | New Opportunity | 2024 | \$8,800 |
| | | | | | | Total | | | \$8,800 |
| | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) - PACKAGE 1 | Traffic signal replacement, traffic rechannelization, pedestrian lighting, signage & marking improvements | Ridgeland Ave at 143rd St, Kedzie Pk St, Kedzie Ave at 139th St, Kedzie Ave at 175th St | 4, 5 | Hazel Crest, Robbins, Bremen Township | Construction | New Opportunity | 2024 | \$2,872 |
| | | | | | | Total | | | \$2,872 |
| 73 | VOLLMER ROAD | Roadway reconstruction including railroad viaduct improvements | Kedzie Ave to Western Ave | 5 | Flossmoor, Olympia Fields | Preliminary Engineering | Ongoing | | \$315 |
| | | | | | | Total | | | \$315 |
| | | | | | | Total | | | \$25,425 |

2023 RBI EXPENDITURE TOTAL \$315 \$125,425

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