

# FY2021-2025

## Proposed Transportation Improvement Program

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Cook County Department of Transportation and Highways



Honorable Toni Preckwinkle  
President, Cook County  
Board of Commissioners

Tanya Anthony, Chief Administrative Officer  
Bureau of Administration

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Department of Transportation and Highways

**CONNECTING**  
**COOK COUNTY**  
Beyond Transportation

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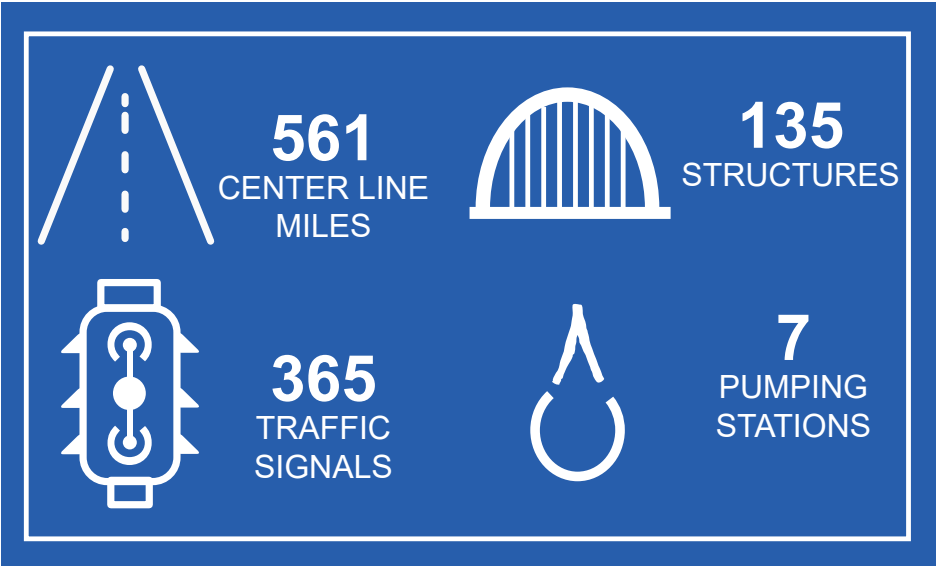
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# INTRODUCTION

The Cook County Department of Transportation and Highways (CCDOTH) is responsible for planning, administering, and overseeing a range of surface transportation projects in Cook County. The Department is tasked with aiding the development of infrastructure to improve the quality of life for Cook County residents and increase the productivity and competitiveness of the region’s industries.

CCDOTH has jurisdiction over 561 center-line miles of roadway and maintenance responsibility for 1,620 lane-miles of pavement, 365 traffic signals, seven pumping stations, and four maintenance facilities. The Department also has jurisdiction over 93 structures and shares responsibility with other agencies for another 42 structures. In addition to these assets, Cook County leverages invest-



ments in transportation projects throughout the county and manages relationships with other transportation agencies to support transit, freight, and alternative modes of transportation.

CCDOTH continues to lead in transportation programming and investment across regional networks by recognizing and responding to changes in demands on the regional transportation network – from freight, to transit, bicycle and pedestrian needs, and roads, CCDOTH works to meet the region’s needs. Connecting Cook County, the Department’s Long-Range Transportation Plan (LRTP), serves as the strategic framework for CCDOTH’s program of projects. It establishes the following policy priorities which shape CCDOTH’s work and lay the foundation for collaborative efforts with other agencies responsible for providing transportation services:

				
<b>PRIORITIZE</b> TRANSIT AND OTHER TRANSPORTATION ALTERNATIVES	<b>SUPPORT</b> THE REGION'S ROLE AS NORTH AMERICA'S FREIGHT CAPITAL	<b>PROMOTE</b> EQUAL ACCESS TO OPPORTUNITIES	<b>MAINTAIN AND MODERNIZE</b> WHAT ALREADY EXISTS	<b>INCREASE</b> INVESTMENTS IN TRANSPORTATION

Each year, CCDOTH develops this Multi-Year Program (MYP) to detail how to invest transportation dollars in the region and advance the goals of the LRTP. The revenue supporting this program is comprised of a mix of state Motor Fuel Tax (MFT), federal and state grants, and local agency reimbursements. MFT revenue continues to be CCDOTH's primary funding source for its operations and projects, bolstered by new revenues generated from the passage of the State's REBUILD Illinois capital program. The 2021-2025 MYP has expanded to include more projects as a direct result of the 2019 REBUILD Illinois capital bill which provided CCDOTH with significant and much needed additional sources of revenue in the form of increased MFT and \$251.1 million in bond funds. As a result, this MYP represents a well-rounded and fiscally balanced plan for investments in the region, totaling \$928.6 million over 5 years.

The new revenue closes a five-year funding gap for CCDOTH, allowing the Department to tackle a backlog of investment into County assets and expand our commitments to regional partners. While the region faces pandemic-induced economic uncertainty, the Department is uniquely positioned to provide the leadership, expertise, and resources required to advance regionally significant projects when they are most needed. Through important interagency partnerships, such as the Invest in Cook (IIC) program and the Fair Transit South Cook Pilot, as well as support to other Departments at Cook County, CCDOTH is positioned to advance vital transportation projects that are needed within Cook County Communities.

## *Mission Statement:*



***The Cook County Department of Transportation and Highways goes beyond transportation; by promoting and investing in our region, we accelerate economic growth and foster thriving communities.***

# PROGRAM DEVELOPMENT

Connecting Cook County, the Department’s LRTP, expands on CCDOTH’s previous role as a highway maintenance agency. The plan encourages the County to approach transportation holistically and leverage its assets to influence the development of transportation infrastructure across multiple modes and jurisdictions. The LRTP identifies five policy priorities to guide future implementation of transportation projects. It serves as an overarching policy umbrella to guide the development of specific strategic plans and asset programs. It also lays the foundation for collaborative efforts with other agencies responsible for providing transportation services. Together, these plans, programs, and partnerships refine the broad policy goals of the LRTP into more specific policies and actions that directly inform the selection of projects in the Multi-Year Program (MYP). Figure 1 illustrates the nexus of plans, programs, and partnerships undertaken since the LRTP was published.

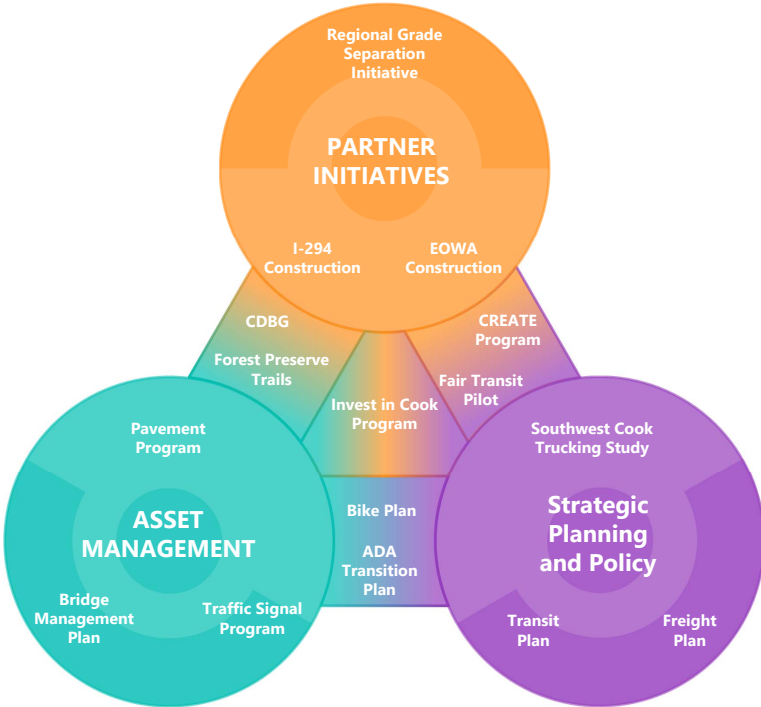


Figure 1  
Programming Nexus

The MYP provides a five-year outlook on how the Department will advance its wide portfolio of planned improvements and implement LRTP goals. It previews potential opportunities to the transportation industry by project, phase, and estimated cost. The project development cycle involves multiple phases of work, including planning, engineering, land acquisition, construction, and maintenance, each of which may span several years. Projects are programmed within this document to reflect the updated status of the project year-to-year, and they may be removed, deferred, or replaced with other projects in the plan based on a variety of circumstances including funding, safety considerations, land acquisition, or coordination with other regional projects.

Projects selected to the program address at least one of the LRTP priorities, and many address multiple. Consistent across the program is an emphasis on collaboration and a commitment to use transportation investments as a vehicle for economic development.

# MAJOR INITIATIVES

The COVID-19 pandemic has posed unprecedented challenges to the way people travel, engage in commerce, and use transportation services. The full and partial closures of schools, restaurants, bars, and other businesses has had significant impacts on the everyday lives of Cook County residents. This slowdown in economic activity is mirrored in the reduced road traffic in the region. Despite these challenges, CCDOTH has maintained a high level of service to residents, businesses, and partners. Cook County staff adapted to meet the demands of a changing work environment and continued to move forward with key planning studies, funding agreements, and engineering and construction projects.

## Strategic Planning

Strategic Planning initiatives define CCDOTH's mission in the region and the Department's strategy for allocating its resources and funding. Recent strategic initiatives have had a strong focus on increasing investment in transportation alternatives and promoting equity and access to opportunity for the residents of Cook County.

### Invest in Cook

The County-run Invest in Cook (IIC) grant program provides funds and resources to communities and partner agencies who need them to get critical projects off the ground. The IIC program encourages transportation investments that support the County's policy priorities; there is a focus on transit, cycling and freight transportation projects. Since its inception in 2017, CCDOTH has awarded \$31.2 million in IIC grants to 82 partner agencies for 128 projects. The FY2020 round of the IIC program awarded \$8.5 million to support 30 projects, leveraging \$26.3 million in federal, state, and local funds. It includes eight roadway projects, fifteen bicycle and pedestrian projects, one transit project, and six freight projects. This program funds all phases of project delivery including planning, preliminary engineering, design engineering, land acquisition, and construction. By funding planning studies and preliminary engineering, the IIC program positions transportation projects to be eligible for future funding opportunities, filling a significant financial gap for many of Cook County's local communities. In addition to funding projects, IIC provides technical and grant-writing expertise through workshops to help communities tap into new fund sources and accelerate the completion of projects that may have languished.

### 2017-2020 Invest in Cook Awards



**52**  
Bike/Ped  
Projects



**33**  
Roadway  
Projects



**26**  
Freight  
Projects



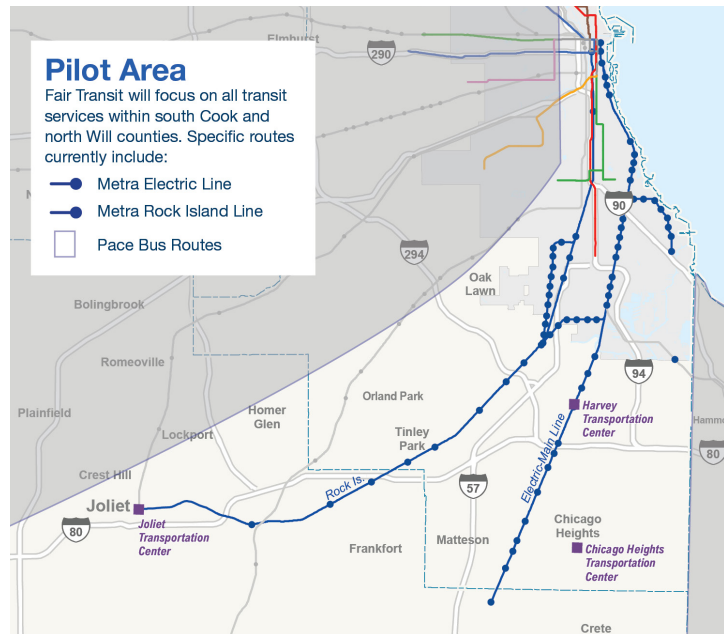
**17**  
Transit  
Projects



**\$31.2**  
million  
awarded

## Fair Transit South Cook Pilot

In January 2021, Cook County and the region's transit agencies launched a 3-year pilot project to improve transit service and bring transit equity to the residents of South Suburban Cook and the south side of Chicago. The pilot provides up to a 53% fare reduction on the Metra Electric and Rock Island commuter rail lines and supports Pace's enhancement of the Halsted #352 bus route to include more frequent service on its only 24-hour route between 79th Street and the Chicago Heights terminal. Subsequent pilot phases will introduce other bus route improvements and seamless fare transfers between operators. The County and operators will monitor the performance of the pilot, adjusting the pilot as-needed to best suit transit riders. Comprehensive outreach and marketing activities will be conducted throughout the pilot to educate potential and existing riders and provide a mode for feedback on the efficacy of the pilot. This pilot is made possible because Cook County is underwriting the costs for each participating agency.



## Countywide Asset Improvement

CCDOTH maintains its current transportation infrastructure through targeted, countywide asset improvement programs. These programs are a cornerstone of CCDOTH's commitment to the region. The additional revenue from the REBUILD Illinois capital program has enabled the Department to significantly expand the investment in its network of roadways, bridges, and traffic signals.

### American's with Disabilities Act (ADA) Compliance

In 2021, CCDOTH will release the American with Disabilities Act (ADA) Transition Plan which will identify and outline the goals, objectives, and actions to ensure that all CCDOTH's facilities, services, programs, and activities in the public right-of-way are accessible to all individuals. The plan will inventory CCDOTH's ADA infrastructure and prioritize locations for improvements.

Work to make the system more ADA-accessible is already underway in advance of the release of this plan. In conjunction with the four pavement contracts that are advancing in 2021, the program includes \$2.5 million for two ADA contracts for the North and South portions of the County, which will replace 430 curb ramps.

CCDOTH will continue to make targeted investments to improve ADA infrastructure throughout the County with the pavement program and other contracts.



### Pavement Program

CCDOTH's Pavement Program has expanded with the new revenues from the REBUILD Illinois capital bill. The Pavement Program is comprised of maintenance contracts and rehabilitation contracts. Maintenance tasks, such as grinding, patching, and filling, keep the County's pavement in a state of good serviceability. Rehabilitation tasks, such as milling and the installation of structural overlays, improve the useful service life of the pavement. The rehabilitation contracts may also include improvements to several traffic signals. In total, CCDOTH has programmed \$53.4 million for four pavement contracts in 2021 and an additional \$34.1 million annually for 2022 to 2025. Figure 2 shows the current pavement condition of CCDOTH's system. Pavements with a pavement condition index (PCI) of 55 or greater are considered acceptable and may only require minor maintenance to remain in a state of good repair. Pavements with a PCI below 55 require greater rehabilitation work.

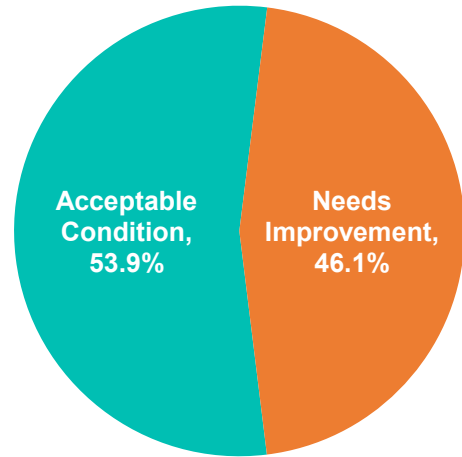


Figure 2  
Pavement Condition

### Traffic Signal Modernization

Over half of vehicle miles traveled on state, tollway, county and township roads are on the signalized arterial system, and improving signalized intersections has major implications for improved traffic flow and traveler safety. CCDOTH is advancing a new Traffic Signal Modernization and Replacement Program in 2021. In accordance with CMAP's ON TO 2050 recommendations to establish a program to modernize traffic signals, CCDOTH has programmed about \$6.9 million for the replacement of 13 traffic signals and the modernization of 10 others, countywide in 2021.

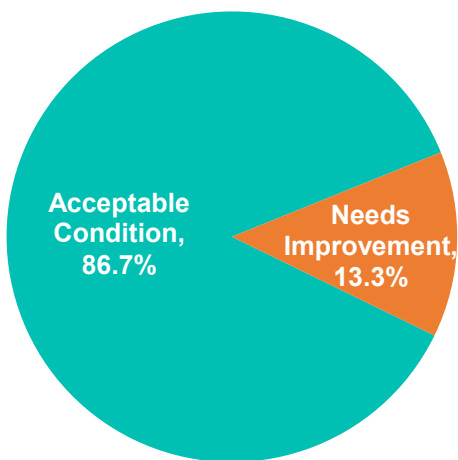


Figure 3  
Bridge Condition

### Bridge Management Plan

CCDOTH is developing a Bridge Management Plan (BMP) to establish a framework for managing structures across their entire lifecycle. The plan will set performance targets, prescribe preventative maintenance activities, and improve the overall data management process. By focusing on lifecycle management, the BMP will help optimize investment decisions made within the MYP and improve the overall condition of CCDOTH's structural inventory. Figure 3 shows the current condition CCDOTH's structures. Structures with an National Bridge Inventory (NBI) rating of greater than 5 are considered acceptable and may only require minor maintenance to remain in a state of good repair. Structures with an NBI rating below 5 require greater rehabilitation work.

This MYP includes \$2.0 million for two bridge maintenance contracts which will address various bridge repairs and prolong the serviceability of existing structures.

# 2021 OPPORTUNITIES

## Various Consulting Services

### Planning Services

CCDOTH will release an RFP in 2021 for two general planning consultant services contracts to support the Department in the preparation of plans and policy analysis to improve transit, bicycle and pedestrian, and transportation service throughout the County.

### Design Engineering Services

The MYP includes \$15.0 million in funding for design engineering services contracts that support project development and administration to help build the pipeline of projects and implement the REBUILD Illinois bond funded improvements.

### Construction Engineering Services

Construction engineering services will be awarded to support CCDOTH staff in the administration of construction projects. The program includes \$30.0 million for four contracts in 2021.

## Design Contracts

### Busse Road: Golf Road to Central Road

CCDOTH will seek Phase II design engineering services for the Busse Road project in 2021. Proposed improvements on Busse Road include construction of an 11-foot through lane in each direction with a 12-foot center two-way left turn lane in order to address safety and traffic congestion issues related to driveways, speeding, and pedestrian needs within the project area.

### Central Road: Barrington Road to Huntington Road

The MYP includes funding for Phase II design engineering services for the Central Road project. This project will improve Central Road from Barrington Road to Huntington Blvd, approximately 1.3 miles, to improve facility condition, enhance system linkage and improve safety for all users.

### Butler Drive: 130th Street to Doty Avenue

The Butler Drive project, funded through the Illinois Competitive Freight Program, will reconstruct a 1.2-mile stretch of road along both Stony Island Avenue and Butler Drive with concrete pavement to support the frequent semi-truck use of this roadway serving 13 companies with heavy freight traffic. CCDOTH will advertise a Phase II design engineering services contract for the project in 2021.

### Sanders Road: Milwaukke Avenue to Techny Road

A 2 mile stretch of Sanders Road will be improved through pavement reconstruction, traffic signal installation, continuous bicycle and pedestrian accommodation, and roadway widening. CCDOTH will advertise a Phase II design engineering services contract for the project in 2021.

## Construction Contracts

### County Line Road: North Avenue to I-294 (S01-A)

The County Line Road Project from I-294 to North Avenue reconfigures the IL 64/ North Avenue and US 20/Lake Street intersections with County Line Road and adds new connections between County Line Road and North Avenue. The improvement eliminates traffic bottlenecks and improves access to the regional expressway network in west Cook County.

### County Line Road: I-294 Ramp to Grand Avenue (S01-B)

This project, in combination with the County Line Road project at North Avenue, will address a regional traffic bottleneck caused by inadequate connections between I-294, Lake Street and North Avenue in order to provide shorter traveling distances particularly for trucks accessing major industrial districts in Cook and DuPage Counties.

### 175th Street/Ridgeland Avenue/ Oak Forest Avenue

This project will reconstruct roadways, improve drainage, and construct a left-turn lane for side streets and driveways on 175th Street from Ridgeland Avenue to Oak Forest Avenue in order to facilitate the free flow of traffic and ensure the safety of drivers in the area.

### Skokie Valley Trail: Lake Cook Road to Voltz Road

This proposed extension of the Skokie Valley Trail will run from north of Lake Cook Road to the southern limit of the Village of Northbrook, a distance of approximately 2.25 miles, and will include a pedestrian and bicycle bridge over Lake Cook Road to facilitate pedestrian traffic over CCDOTH's most heavily traveled roadway. The proposed extension would complete approximately 30% of the 8.2 mile gap in the Skokie Valley Trail between Lake Cook Road in Northbrook and Dempster Street in Skokie.



Proposed Skokie Valley Trail bridge

### Bridge Repairs

The MYP also includes approximately \$9.6 million for critical bridge repair and strengthening projects in 2021 at the following locations:

- Cal-Sag Bridges: 104th Ave (SN016-3018), Ridgeland Ave (SN016-3025), Pulaski Ave (SN016-0748), Francisco Ave (SN016-3210)
- German Church Road over Flag Creek (SN 016-3064)
- East Lake Avenue over SOO Line (SN 016-1127)
- East Lake Avenue over C&NW RR (SN 016-3206)
- Hintz Rd over Wheeling Drainage Ditch (SN 016-3229)
- Barrypoint Road over Des Plaines River (SN 016-6800)
- Lake Cook Road over SOO Line (SN 016-3201)
- 87th Street over BOCT Railroad (SN 016-3243)

# PROGRAM FUNDING

This 2021-2025 MYP includes \$928.6 million for planning, engineering, construction, land acquisition, and maintenance activities. In 2021 alone, \$335.2 million is programmed due to the aggressive pavement program and because several large capital projects, like those highlighted above, are advancing to construction this year. Figures 4 and 5 show the FY2021-25 expenditure breakdown by work task and work type, respectively. Preservation projects, which

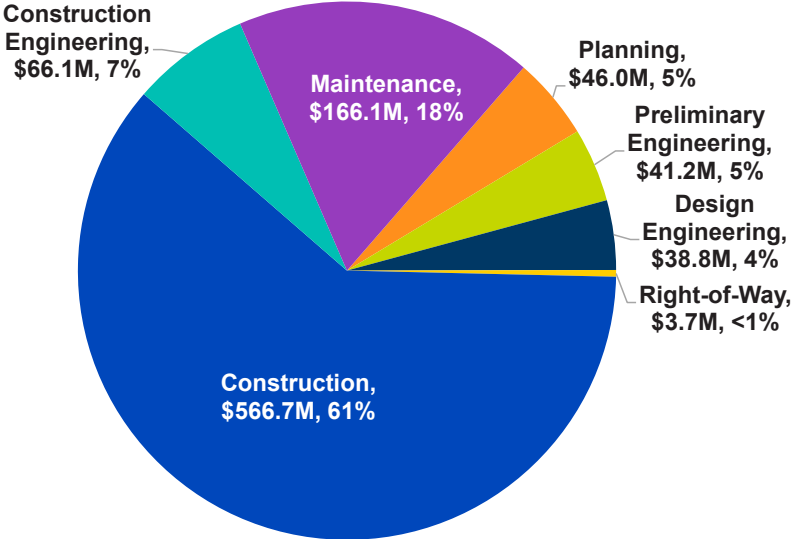


Figure 4  
FY21-25 Expenditures by Task, \$928.6M

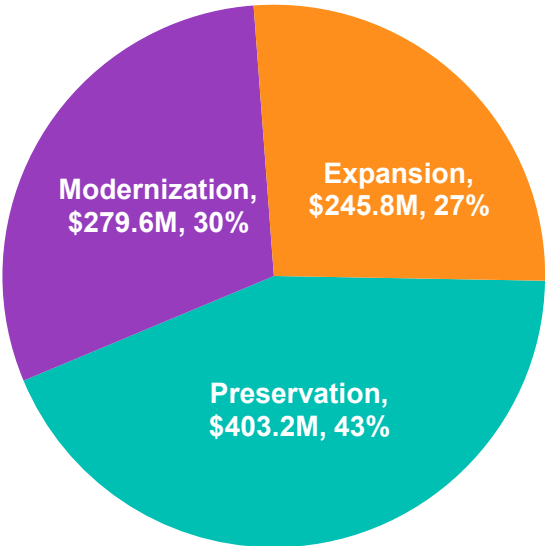


Figure 5  
FY21-25 Expenditures by Work Type, \$928.6M

account for 43% of the program, extend the service life of transportation assets to minimize lifecycle costs. Modernization projects, which make up 30% of the program, provide safety and capacity improvements to the system and accommodate future enhancement opportunities. Expansion projects, which represent 27% of the program, typically involve additions to the system in the form of new multi-use paths, lanes, ramps, or roadways.

CCDOTH’s revenue is comprised of a mix of state Motor Fuel Tax (MFT), federal and state grants, and local agency reimbursements. The 2019 REBUILD Illinois capital bill has provided CCDOTH with two new sources of revenue: The Transportation Renewal Fund (TRF) and REBUILD Illinois Bond Funds. Motor Fuel Tax revenue is the Department’s primary funding source for its operations and projects. The TRF, created by the motor fuel tax rate increase from 19 cents to 38 cents per gallon, supplements the traditional monthly allotments that CCDOTH has received from the Motor Fuel Tax Fund (MFTF). Based on actual allotment data from the past year, CCDOTH projects that its monthly TRF allotment will be about two-thirds of the monthly MFTF allotment. By the end of 2022, CCDOTH will have received \$251.1 million from REBUILD Illinois Bond Funds. These funds will be expended on bondable capital improvements in accordance with the State’s standards, policies, and procedures. Projects that are eligible for bond funding have been highlighted in Appendix D.

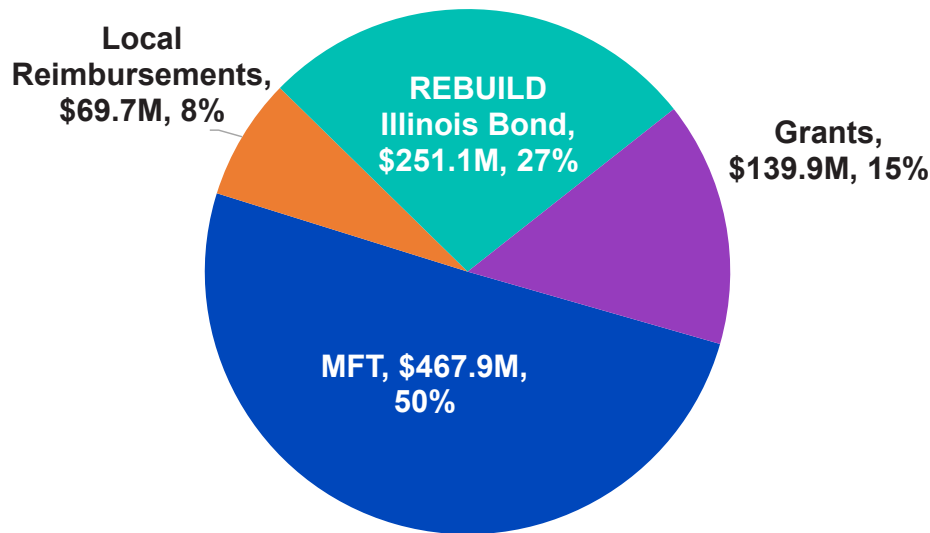
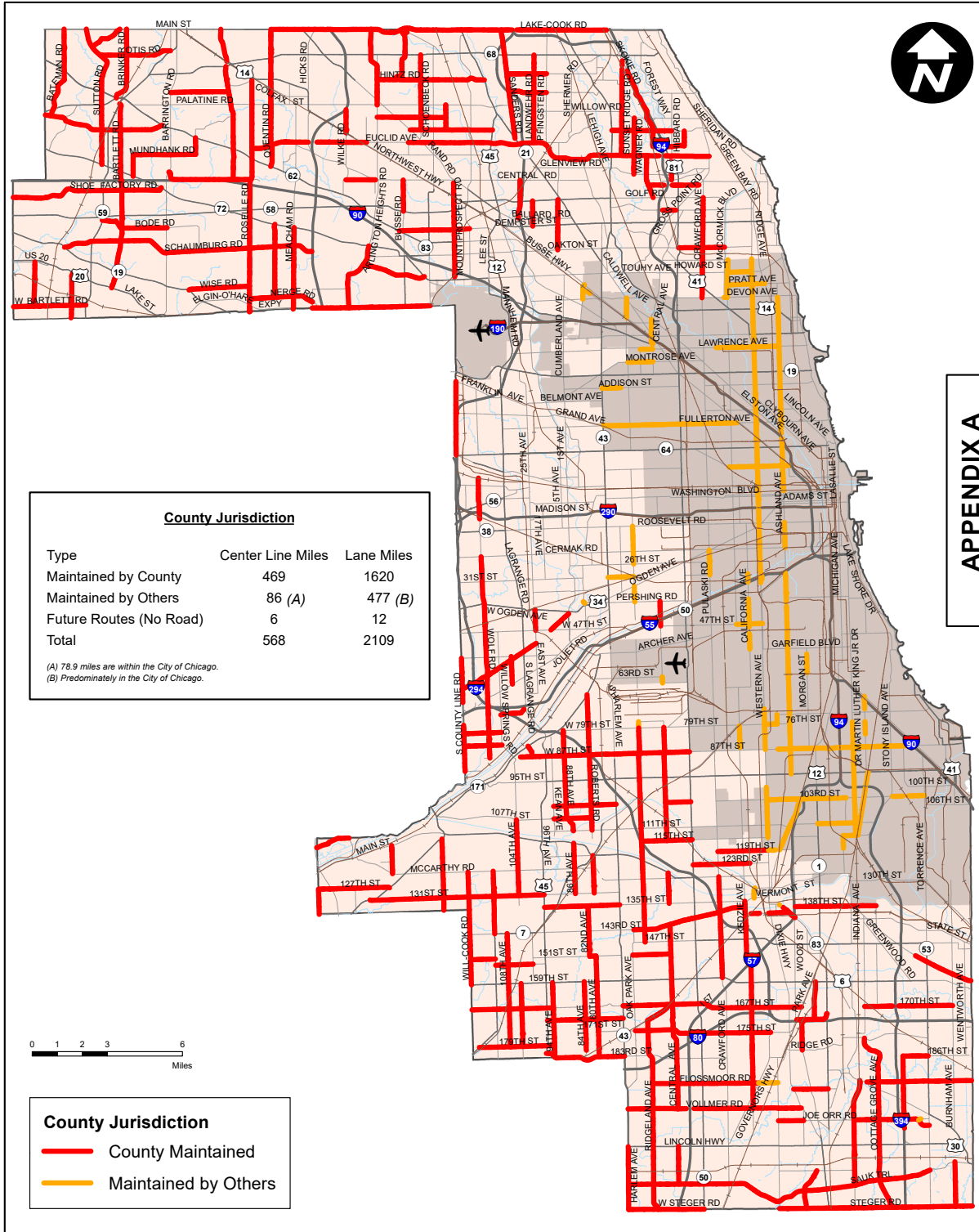


Figure 6  
FY21-25 Funding Resources \$928.6M

With the historic influx of funding, CCDOTH is positioned to advance a robust program that supports the transportation needs of Cook County residents and businesses, and more fully realizes the vision set forth in the LRTP. Transportation investments are critical in building a stronger, more resilient economy and healthier communities and it is vital that people and goods are able to travel safely and efficiently through the regional transportation network, from transit to trail. DOT is ready to collaborate with regional partners to meet the moment and implement meaningful improvements and, at the same time, prepare for the challenges and opportunities on the horizon.

# APPENDIX A - JURISDICTION MAP



**County Jurisdiction**

Type	Center Line Miles	Lane Miles
Maintained by County	469	1620
Maintained by Others	86 (A)	477 (B)
Future Routes (No Road)	6	12
<b>Total</b>	<b>568</b>	<b>2109</b>

(A) 78.9 miles are within the City of Chicago.  
 (B) Predominately in the City of Chicago.

**County Jurisdiction**

- County Maintained
- Maintained by Others

APPENDIX A



# APPENDIX B - PROJECTS BY TYPE

## PRESERVATION PROJECTS

Map ID	ROUTE	LIMITS	PROGRAMMED CONSTRUCTION YEAR	COUNTY BOARD DISTRICT
13	ARLINGTON HEIGHTS RD	Turner Ave to Brantwood Ave	2021	15
102	BARRYPOINT RD	over Des Plaines River (SN 016-6800)	2021	16,17
4	EAST LAKE AVE	at C&NW RR (SN 016-3206)	2021	14
103	EAST LAKE AVE	at SOO Line RR (SN 016-1127)	2021	14
6	GERMAN CHURCH RD	over Flag Creek (Sn 016-3064)	2021	17
7	HINTZ ROAD	over Wheeling drainage ditch (SN 016-3229)	2021	14
8	LAKE COOK RD	at SOO Line RR (SN 016-3201)	2021	14
9	SAUK TRL	at ICG Commuter Line RR (SN 016-3208)	2021	6
<b>PAVEMENT MAINTENANCE NORTH 2021</b>				
167	OLD ORCHARD RD	Gross Point Rd to Beverly Dr	2021	13
168	QUENTIN RD	Northwest Hwy to Lake Cook Rd	2021	14
169	ROSELLE RD	Palatine Rd to Baldwin Rd	2021	14
170	ROSELLE RD	Wise Rd to Higgins Rd	2021	15
<b>PAVEMENT MAINTENANCE SOUTH 2021</b>				
171	135TH ST	Harlem Ave to Howe Dr	2021	6,17
172	167TH ST, 170TH ST	California Ave to Kedzie Ave	2021	5
173	94TH AVE	171st St to 159th St	2021	6,17
174	JOE ORR RD	Ashland Ave to Western Ave	2021	5
175	JOE ORR RD	Cottage Grove Ave to State St	2021	5
176	JOE ORR RD	Love Dr to Stony Island Ave	2021	6
177	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	State Rd. to 86th St.	2021	6,11
178	STEGER RD	Longwood Dr to Southbound IL-394	2021	6
179	STEGER RD	Union St to Ashland Ave	2021	6
180	WOLF RD	Plainfield Ave to 31st St	2021	17
<b>PAVEMENT REHABILITATION AND PRESERVATION NORTH 2021</b>				
182	EUCLID AVE	Roselle Rd to Plum Grove Rd	2021	14
183	NERGE RD	Roselle Rd Rohlwing Rd	2021	15
184	ROSELLE RD	Euclid Rd to Palatine Rd	2021	14
181	CENTRAL RD	New Wilke to Arlington Heights Rd	2021	15
185	SCHAUMBURG RD	Meacham Rd to Martingale Rd	2021	15
186	SCHAUMBURG RD	Sutton Rd to East Ave	2021	15
187	WOLF RD	at West Lake	2021	16,17
<b>PAVEMENT REHABILITATION AND PRESERVATION SOUTH 2021</b>				
188	167TH ST	Will Cook Rd to 104th Ave	2021	17
189	WALKER RD	Apple Ave to Main St	2021	17
190	WOLF RD	Butterfield Rd to St. Charles Rd	2021	16,17
<b>PAVEMENT MAINTENANCE NORTH 2022</b>				
24	LANDMEIER RD	Arlington Heights Rd to Busse Rd	2022	15
30	LANDMEIER RD	Cambridge Dr to Higgins Rd	2022	15
<b>PAVEMENT MAINTENANCE SOUTH 2022</b>				
39	COTTAGE GROVE AVE	17th St to Sauk Trl	2022	5
40	COTTAGE GROVE AVE	at E Joe Orr Rd	2022	5
<b>PAVEMENT REHABILITATION NORTH 2022</b>				
35	LANDMEIER RD	Busse Rd to Cambridge Dr	2022	15
23	LANDWEHR RD	Glenlake Dr to Dundee Rd	2022	14
36	WALTERS AVE	Landwehr Rd to Pfingsten Rd	2022	14
26	WEST BARTLETT RD	Southwind Blvd to Tameling Ct	2022	15
38	WINNETKA RD	Happ Rd to Frontage Rd	2022	13
<b>PAVEMENT REHABILITATION SOUTH 2022</b>				
29	COTTAGE GROVE AVE	183rd St to Glenwood Lansing Rd	2022	6
37	COTTAGE GROVE AVE	at Sauk Trl	2022	6
27	FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD	Dixie Hwy to Halsted St	2022	6
28	FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD	Glenwood Dyer Rd to Rt 394 Southbound	2022	5,6
22	FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD	Ridgeland Ave to Kedzie Ave	2022	5,6
25	FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD	Rt 394 Northbound to Burnham Ave	2022	4,6
33	GERMAN CHURCH RD	S County Line Rd to Wolf Rd	2022	17
34	VOLLMER RD	Western Ave to Dixie Hwy	2022	6
32	WOLF RD	143rd St to 135th St	2022	17
31	WOLF RD	McCarthy Rd to 131st St	2022	17

# PRESERVATION PROJECTS

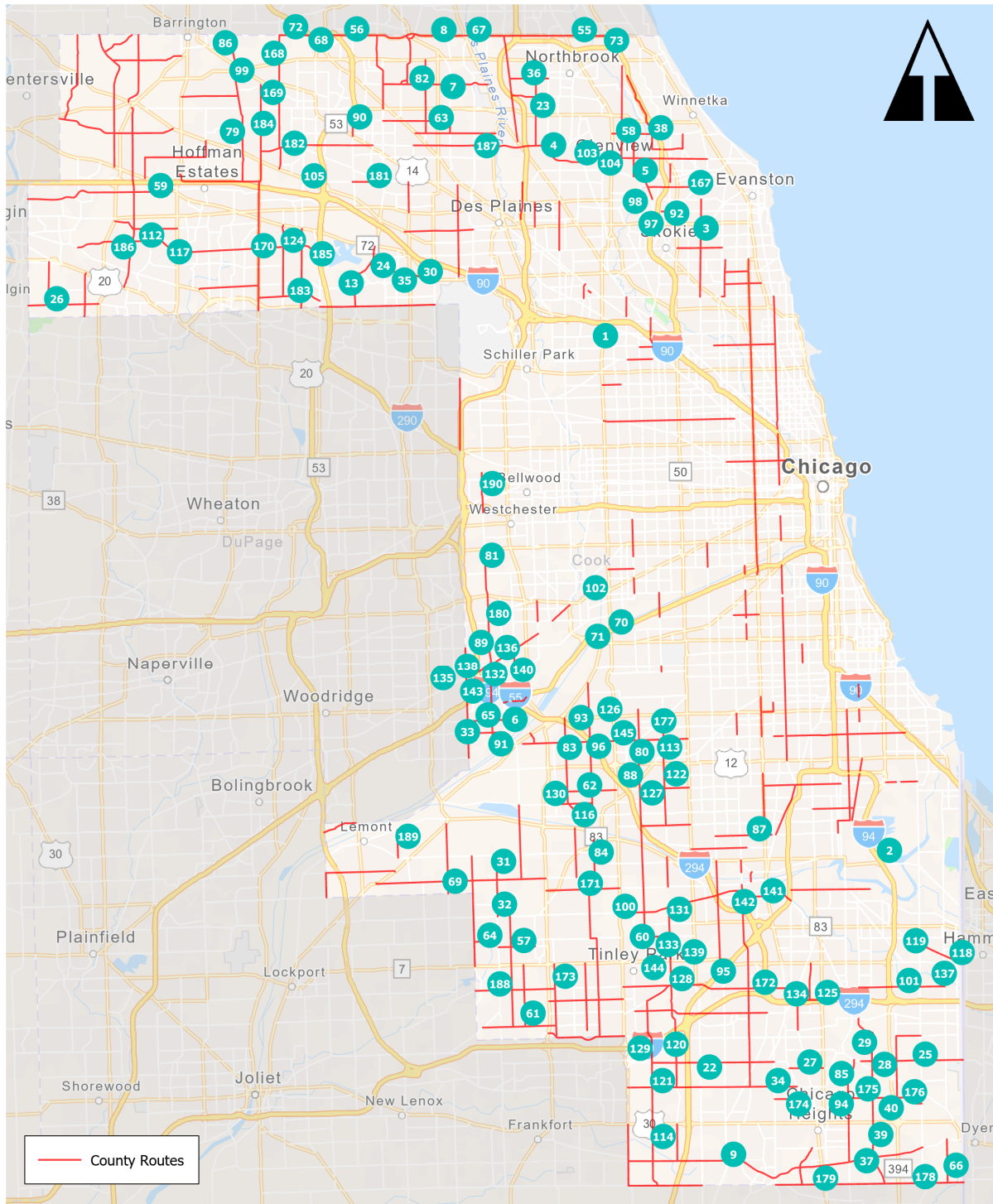
Map ID	ROUTE	LIMITS	PROGRAMMED CONSTRUCTION YEAR	COUNTY BOARD DISTRICT
	<b>PAVEMENT MAINTENANCE NORTH 2023</b>			
99	ELA RD	at Northwest Hwy	2023	14
55	LAKE COOK RD	Birchwood Rd to Skokie Valley Rd	2023	14
67	LAKE COOK RD	Hasting Ln to Pointe Dr	2023	14
72	LAKE COOK RD	Hazelcrest Rd to Lake Cook Rd	2023	14
56	LAKE COOK RD	Hicks Rd to Arlington Heights Rd	2023	14
	<b>PAVEMENT REHABILITATION NORTH 2023</b>			
68	LAKE COOK RD	Rand Rd to Hazelcrest Rd	2023	14
73	LAKE COOK RD	Skokie Valley Rd to Edens Expy	2023	14
59	SHOE FACTORY RD	Higgins Rd to Bartlet Rd	2023	15
58	SUNSET RIDGE RD	Willow Rd to Lake Ave	2023	14
63	WHEELING RD	Camp McDonald Rd to Palatine Rd	2023	14
	<b>PAVEMENT REHABILITATION SOUTH 2023</b>			
62	103RD ST	86th Ave to 80th Ct	2023	6,17
61	104TH AVE	167th St to 179th St	2023	17
60	151ST ST, 153RD ST	Oak Park Ave to Central Ave	2023	6
64	151ST ST, 153RD ST	Will Cook Rd to Wolf Rd	2023	17
57	151ST ST, 153RD ST	Wolf Rd to West Ave	2023	17
65	79TH ST	S County Line Rd to Wolf Rd	2023	17
69	BELL RD	Beaver Lake Dr to 131st St	2023	17
66	BURNHAM AVE	Steger Rd to 223rd St	2023	6
71	I 55 (HARLEM AVE) FRONTAGE RAMP	Canal Bank Rd to Harlem Ave Ramp	2023	16
70	I 55 (HARLEM AVE) FRONTAGE RAMP	Harlem Ave Ramp to Canal Bank Rd	2023	16
	<b>PAVEMENT MAINTENANCE SOUTH 2024</b>			
83	87TH ST	88th Ave to Roberts Rd	2024	6,17
80	87TH ST	Olympic Dr to Central Ave	2024	11
88	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	95th St to 99th St	2024	6,11
94	STATE ST	E Joe Orr Rd to Joe Orr Rd	2024	5
	<b>PAVEMENT REHABILITATION NORTH 2024</b>			
92	CHURCH ST	Lockwood Ave to Gross Point Rd	2024	13
79	ELA RD	Central Rd to Dundee Rd	2024	14,15
86	ELA RD	Lake Cook Rd to Northwest Hwy	2024	14
97	FRONTAGE RD, EAST SIDE	Long Ave to Church St	2024	13
98	FRONTAGE RD, WEST SIDE	Linder Ave to Frontage Rd	2024	13
82	SCHOENBECK RD	Dundee Rd to Palatine Rd	2024	14
90	WILKE RD	Frontage Rd to Oakton St	2024	14
	<b>PAVEMENT REHABILITATION SOUTH 2024</b>			
87	119TH ST	Kedzie Ave to Western Ave	2024	5,11
84	80TH AVE, ROBERTS RD	131st St to College Dr	2024	17
93	80TH AVE, ROBERTS RD	82nd Ave to 80th Ave	2024	6
96	87TH ST	80th Ct to 79th Ct	2024	6,17
95	FRONTAGE RD	at Kilbourn Ave	2024	5
85	STATE ST	Main St to E Joe Orr Rd	2024	5
81	WOLF RD	31st St to Cermak Rd	2024	17
89	WOLF RD	55th Pl to Plainfield Rd	2024	17
91	WOLF RD	German Church Rd to Forest Woods Dr	2024	17
100	143RD ST	over Tinley Creek (SN 016-3069)	2024	6
101	170TH ST	over Thorn Creek (SN 016-3095)	2024	6
2	BUTLER DR	130th St to Doty Ave	2024	4
5	EAST LAKE AVE	over MFNB Chicago River (SN 016-0544)	2024	13,14
104	LEHIGH AVE	over East Lake Avenue (SN 016-1129)	2024	14
105	MEACHAM RD	over Salt Creek (SN 016-3217)	2024	15
	<b>PAVEMENT MAINTENANCE NORTH 2025</b>			
117	SCHAUMBURG RD	Barrington Rd to Ridge Cir	2025	15
124	SCHAUMBURG RD	Meacham Rd to Plum Grove Rd	2025	15
112	SCHAUMBURG RD	Ridge Cir to Bartlett Rd	2025	15
	<b>PAVEMENT MAINTENANCE SOUTH 2025</b>			
127	CENTRAL AVE	103rd St to 99th St	2025	11
144	CENTRAL AVE	159th St to 158th St	2025	6
122	CENTRAL AVE	99th St to 95th St	2025	11
139	CENTRAL AVE	at 159th St	2025	6
143	PLAINFIELD RD	Shady Ln to County Line Rd	2025	17
113	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	95th St to 87th St	2025	6,11
145	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	at 87th Street	2025	6,11



# PRESERVATION PROJECTS

Map ID	ROUTE	LIMITS	PROGRAMMED CONSTRUCTION YEAR	COUNTY BOARD DISTRICT
	<b>PAVEMENT REHABILITATION SOUTH 2025</b>			
142	139TH ST	at Harrison Ave	2025	5
141	139TH ST	Western Ave to Harrison Ave	2025	5
130	86TH AVE, 88TH AVE	107th St to 103rd St	2025	17
116	86TH AVE, 88TH AVE	111th St to 107th St	2025	17
131	CENTRAL AVE	147th St to Midlothian Tpk	2025	6
133	CENTRAL AVE	158th St to 155th St	2025	6
128	CENTRAL AVE	167th St to 159th St	2025	6
120	CENTRAL AVE	Flossmoor Rd to 183rd St	2025	6
134	E 171ST ST	Ashland Ave to Center Ave	2025	5
125	E 171ST ST	Center Ave to Halsted St	2025	5
119	MICHIGAN CITY RD	Burnham Greenway to 154th St	2025	4
118	MICHIGAN CITY RD	Burnham Greenway to Wentworth Ave	2025	4
137	MICHIGAN CITY RD	Wentworth Ave to State Line Rd	2025	4
136	PLAINFIELD RD	Franklin Ave to Wolf Rd	2025	17
138	PLAINFIELD RD	Frontage Rd to Interstate 294	2025	17
140	PLAINFIELD RD	Howard Ave to Franklin Ave	2025	17
135	PLAINFIELD RD	Interstate 294 to Shady Ln	2025	17
132	PLAINFIELD RD	Wolf Rd to Frontage Rd	2025	17
126	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	86th St to 79th St	2025	11
129	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	Flossmoor Rd to Moline Expy	2025	6
114	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	Sauk Trl to Lincoln Hwy	2025	6
121	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE	Vollmer Rd to Flossmoor Rd	2025	6
3	<b>CRAWFORD AVE</b>	Oakton St to Golf Rd	2025	1
1	<b>ARGYLE BIKE PATH</b>	at W Argyle St	TBD	9

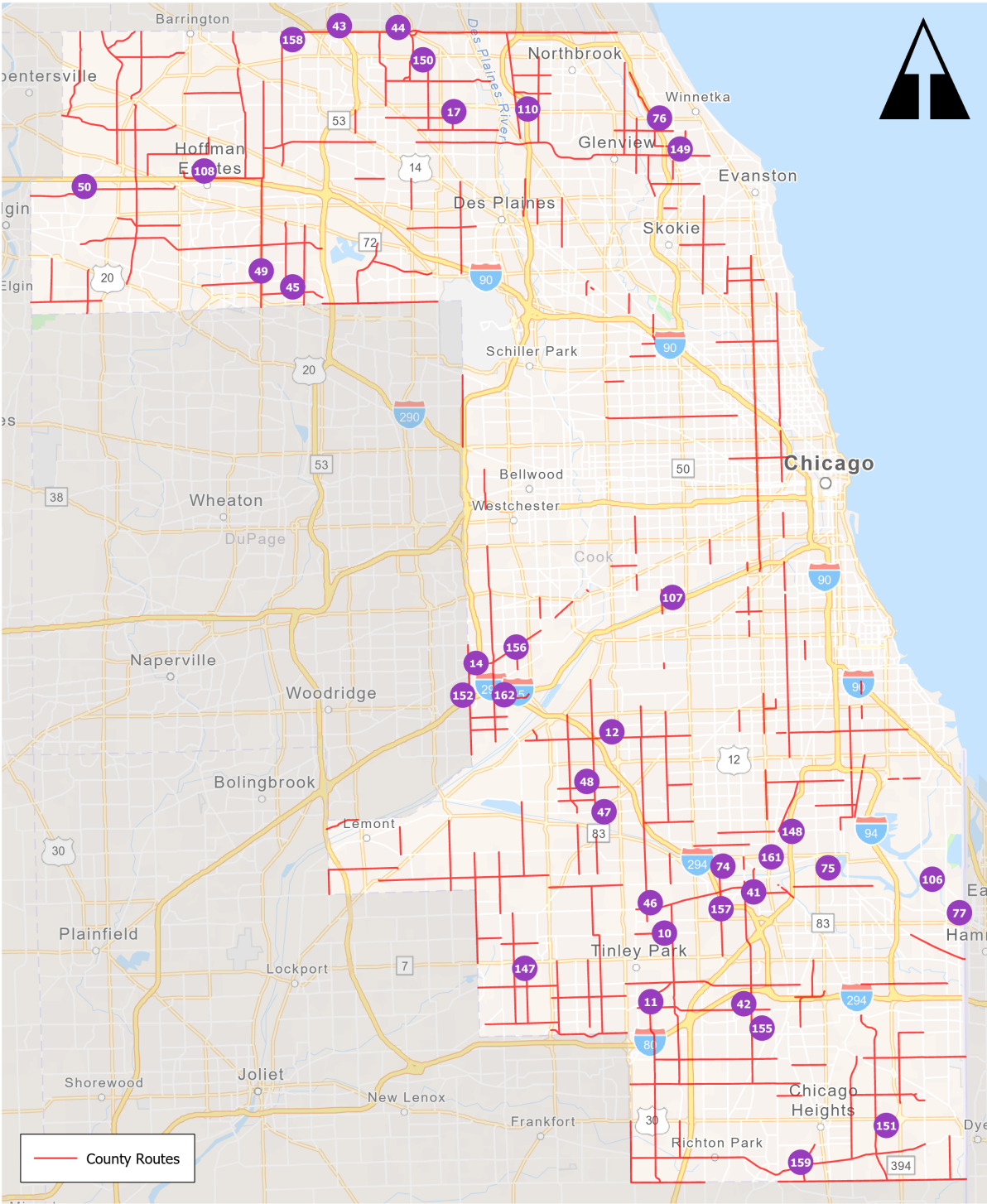
# PRESERVATION PROJECTS MAP



# MODERNIZATION PROJECTS

Map ID	ROUTE	LIMITS	PROGRAMMED CONSTRUCTION YEAR	COUNTY BOARD DISTRICT
10	151ST ST	over Boca Rio Ditch	2021	6
11	175TH ST	175th St, Ridgeland Ave, Oak Park Ave	2021	6,17
12	87TH ST	over BOCT RR (SN 016-3243)	2021	6
150	BUFFALO GROVE RD	Hintz Rd to St Marys Pkwy	2021	14
14	PLAINFIELD RD OVER I-294	over I-294 (SN 016-9995)	2021	17
15	ST CHARLES RD	Davis Dr to Mannheim Rd	2021	1
17	WILLOW RD OVER HILLCREST LAKE	over Hillcrest Lake	2021	14
41	KEDZIE AVE (HSIP)	at 139th St (HSIP)	2022	5
42	KEDZIE AVE (HSIP)	at 175th St (HSIP)	2022	5
43	LAKE COOK RD (HSIP)	Lake Cook at Old Hicks (HSIP)	2022	14
44	LAKE COOK RD RESURFACING	Arlington Heights Rd to Raupp Blvd	2022	14
45	NERGE AT PLUM GROVE (HSIP)	at Plum Grove Rd (HSIP)	2022	15
46	RIDGELAND AVE (HSIP)	at 143rd St (HSIP)	2022	5
47	ROBERTS RD	at 111th Street	2022	17
48	ROBERTS RD (HSIP)	at 103rd St (HSIP)	2022	6,17
49	ROSELLE RD (HSIP)	at Hartford Dr (HSIP)	2022	15
50	SHOE FACTORY RD	Essex Dr to Beverly Rd	2022	15
74	131ST ST	Pulaski Rd to Kedzie Ave	2023	5,6
75	134TH ST	Halsted St to Marsden Dr	2023	5
76	HAPP RD	Winnetka Rd to Willow Rd	2023	13,14
77	RIVERSIDE DR	Burnham Ave to Lincoln Ave	2023	4
106	BURNHAM MULTIMODAL CONNECTOR BRIDGE	Metra Hegewich Station to Burnham Greenway Trl	2024	4
107	CENTRAL AVE OVER SANITARY & SHIP CANAL	over Sanitary & Ship Canal (SN016-3240)	2024	16
108	CENTRAL RD	Barrington Rd to Huntington Blvd	2024	15
110	SANDERS RD	Milwaukee Ave to Techny Rd	2024	9
147	108TH AVE	167th St to 159th St	2025	14
148	DIVISION STREET	119th St to 123rd St	2025	5
192	CENTRAL AVE	Sauk Trail to Lincoln Highway	TBD	6
151	COTTAGE GROVE AVE OVER IHB/CSX RR (GS23A)	over IHB/CSX RR tracks (GS23a)	TBD	5,6
152	I-55 NORTH FRONTAGE RD	County Line Rd to I-294 bridge	TBD	17
149	LAKE AVE	at Skokie Road (US 41)	TBD	13
155	KEDZIE AVE	Vollmer Rd to 159th St	TBD	5,6
156	PLAINFIELD RD	County Line Rd to East Ave	TBD	16,17
157	PULASKI RD	159th St to 127th St	TBD	5,6
158	QUENTIN RD	Dundee Rd to Lake Cook Rd	TBD	14
159	SAUK TRAIL	Western Ave to Ashland Ave	TBD	6
160	SOUTH DEERFIELD COMMUTING STUDY	Deerfield; South of Lake Cook Rd	TBD	14
153	SOUTHWEST HWY	Ridgeland Ave to 95th St	TBD	6
154	US30 (LINCOLN HWY)	Cottage Grove Ave to Torrence Ave	TBD	5,6
161	WINCHESTER AVE	127th St to 124th St	TBD	5
162	WOLF RD	79th St to Plainfield Rd	TBD	17

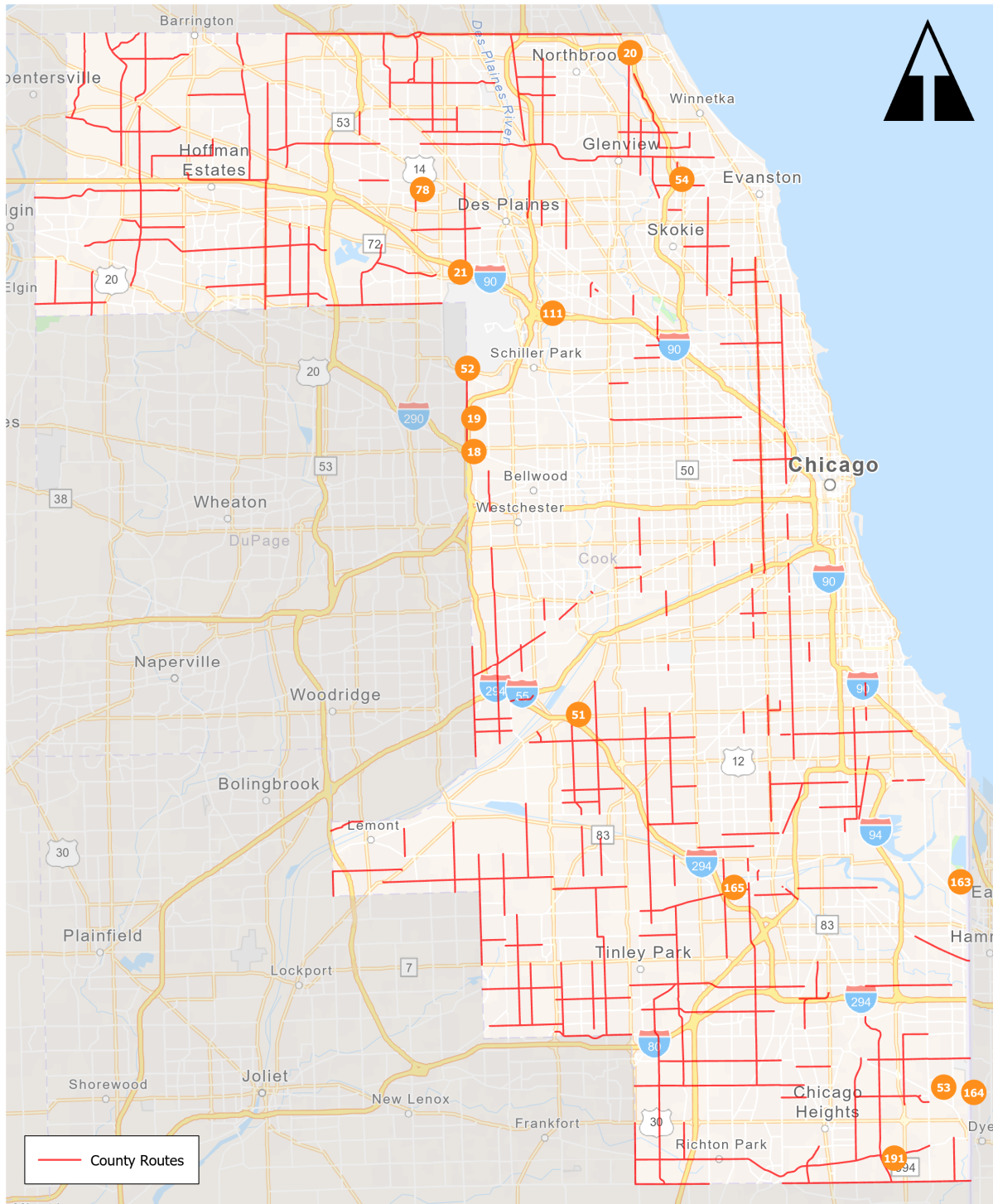
# MODERNIZATION PROJECTS MAP



## EXPANSION PROJECTS

Map ID	ROUTE	LIMITS	PROGRAMMED CONSTRUCTION YEAR	COUNTY BOARD DISTRICT
18	COUNTY LINE ROAD (S01-A)	North Ave to I-294 Ramp	2021	17
19	COUNTY LINE ROAD (S01-B)	I-294 Ramp to Grand Ave	2021	17
20	SKOKIE VALLEY TRL	Voltz Rd to Lake Cook Rd	2021	14
21	TOUHY AVE	Elmhurst Rd to Mt Prospect Rd	2021	15,17
51	88TH/CORK AVE	at I-294 Interchange	2022	6,17
52	FRANKLIN AVE/GREEN ST (S-03)	York Rd to Runge St	2022	17
53	JOE ORR ROAD	Torrence Ave. to Burnham Ave.	2022	6
54	OLD ORCHARD RD	Woods Dr to Skokie Blvd	2022	13
78	BUSSE RD	Golf Rd to Central Rd	2023	9,15
111	ROSEMONT TRANSIT CENTER	at Rosemont Transit Center	2024	9
163	BURNHAM AVE GRADE SEPARATION STUDY	at Brainard Ave	TBD	4
164	JOE ORR RD EXTENSION	Burnham Ave to Indiana State Line	TBD	6
165	MIDLOTHIAN TPKE/PULASKI RD	I-294 at Midlothian Tpke and Pulaski Rd	TBD	5,6
191	SAUK VILLAGE MULTI-USE PATH	Mary Byrne Drive to Burnham Avenue	TBD	6
166	SKOKIE VALLEY TRL	Old Orchard Road to Voltz Road	TBD	13,14

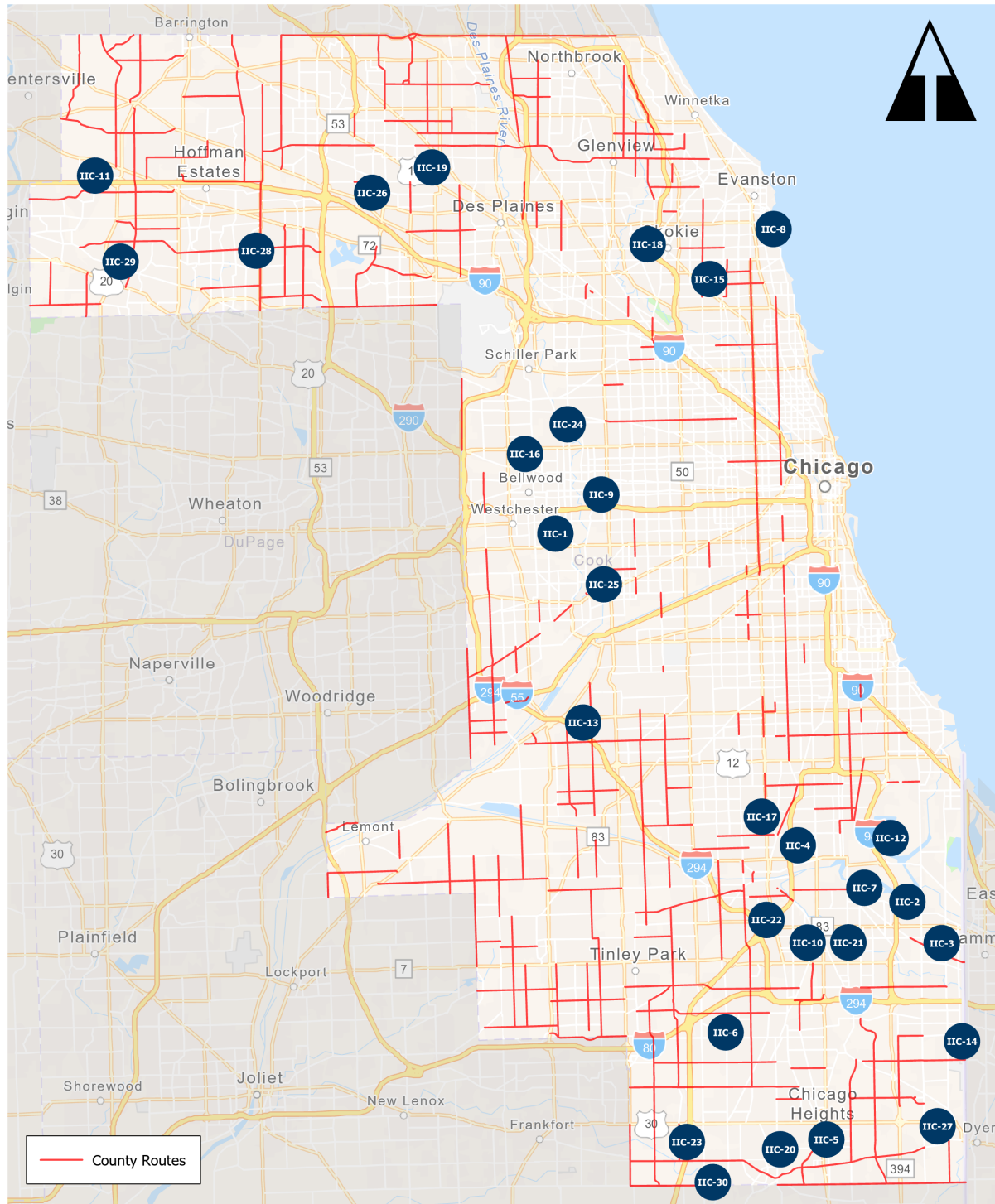
# EXPANSION PROJECTS MAP



# APPENDIX C - INVEST IN COOK 2020

Map ID	PROJECT NAME	GRANTEE	PROJECT TYPE	PROJECT PHASE	COUNTY BOARD DISTRICT
IIC-1	BRAGA DRIVE IMPROVEMENTS	Broadview	Freight	Construction	1
IIC-2	TORRENCE AVENUE MULTI USE PATH CONNECTION	Burnham	Bike/Ped	Construction	4
IIC-3	MICHIGAN CITY ROAD BICYCLE PATH	Calumet City	Bike/Ped	Preliminary Engineering	4
IIC-4	INDUSTRIAL SUBAREA ACTION PLAN	Calumet Park	Freight	Feasibility/Planning Study	6
IIC-5	EUCLID AVENUE ROADWAY IMPROVEMENTS	Chicago Heights	Freight	Construction	6
IIC-6	18RD STREET REHABILITATION	Country Club Hills	Roadway	Construction	5
IIC-7	QUIET ZONE IMPLEMENTATION	Dolton	Freight	Preliminary Engineering	5
IIC-8	MAIN STREET CORRIDOR IMPROVEMENTS	Evanston	Roadway	Construction	13
IIC-9	VAN BUREN STREET MULTI-USE PATH IMPROVEMENTS	Forest Park	Bike/Ped	Construction	1,9
IIC-10	TOD PROJECT TO PROMOTE ACTIVE TRANSPORTATION	Harvey	Bike/Ped	Construction	5
IIC-11	BEVERLY ROAD BICYCLE TOLLWAY CROSSING	Hoffman Estates	Bike/Ped	Design Engineering	15
IIC-12	LAKE CALUMET RAIL EXTENSION	Illinois International Port District	Freight	Feasibility/Planning Study	4
IIC-13	82ND PLACE INDUSTRIAL ROADWAY RECONSTRUCTION	Justice	Freight	Construction	6
IIC-14	LANSING GREENWAY MULTI-USE PATH	Lansing	Bike/Ped	Preliminary Engineering	4,6
IIC-15	PRATT AVENUE BIKE LANE IMPROVEMENTS	Lincolnwood	Bike/Ped	Preliminary Engineering	13
IIC-16	25TH AVENUE WIDENING	Melrose Park	Roadway	ROW Acquisition	16
IIC-17	115TH STREET/MORGAN PARK STATION REHABILITATION	Metra	Transit	Construction	11
IIC-18	OAKTON STREET AND CALDWELL AVENUE SIDEWALK CONNECTIVITY	Morton Grove	Bike/Ped	Construction	13
IIC-19	BICYCLE AND PEDESTRIAN BRIDGE OVER NORTHWEST HIGHWAY AND UP RAILROAD	Mount Prospect	Bike/Ped	Preliminary Engineering	9
IIC-20	FOREST/NORWOOD BOULEVARD COMPLETE STREET IMPROVEMENTS	Park Forest	Roadway	Design Engineering	5,6
IIC-21	153RD STREET IMPROVEMENTS	Phoenix	Roadway	Preliminary Engineering	5
IIC-22	CROSSWALK RECONSTRUCTION AND ACCESSIBILITY	Posen	Bike/Ped	Design Engineering	5
IIC-23	POPLAR AVENUE BIKE TRAIL EXTENSION	Richton Park	Bike/Ped	Preliminary Engineering	6
IIC-24	2021 ROADWAY IMPROVEMENTS	River Grove	Roadway	Construction	9
IIC-25	SWAN POND BIKE PATH	Riverside	Bike/Ped	Construction	17
IIC-26	ALGONQUIN ROAD AND NEW WILKE ROAD INTERSECTION IMPROVEMENTS	Rolling Meadows	Roadway	Preliminary Engineering	15
IIC-27	OLD PLANK ROAD TRAIL EXTENSION	Sauk Village	Bike/Ped	Feasibility/Planning Study	5,6
IIC-28	MIDBLOCK PEDESTRIAN CROSSING IMPROVEMENTS	Schaumburg	Bike/Ped	Construction	15
IIC-29	ILLINOIS ROUTE 59 BICYCLE AND PEDESTRIAN OVERPASS	Streamwood	Bike/Ped	Design Engineering	15
IIC-30	STEGER ROAD IMPROVEMENT PLAN	University Park	Roadway	Feasibility/Planning Study	6

# INVEST IN COOK PROJECTS MAP





# APPENDIX D - FY2021-2025 PROGRAM

COOK COUNTY LED CAPITAL IMPROVEMENTS										Total Outside Funding					
MAP PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total
147 108TH AVE	167th St to 159th St	14	M,R	M	Oriand Park	1.0	Roadway reconstruction, drainage improvements, and multi-use path	TOTAL Construction Construction Engineering Design Engineering Right-of-Way	-	\$900	\$620	-	\$9,900	\$11,420	\$9,900
74 131ST ST	Pulaski Rd to Kedzie Ave	5,6	F,L	M	Alsip	1.0	Reconstruction, drainage improvements, traffic signal modernization, multi use path	TOTAL Construction Construction Engineering	-	\$10,465	\$9,100	-	-	\$9,100	\$10,465
75 134TH ST	Halsted St to Marsden Dr	5	F	M	Riverdale	0.3	Pavement reconstruction, drainage improvements, addition of a sidewalk	TOTAL Construction Construction Engineering Design Engineering Right-of-Way	\$226	\$3,119	\$2,769	\$351	-	\$3,345	\$3,345
100 143RD ST	over Tinley Creek (SN 016-3069)	6	M,R	P	Unincorporated	0.0	Bridge reconstruction	TOTAL Construction Construction Engineering	-	-	-	\$3,000	-	\$3,000	\$3,000
10 151ST ST	over Boca Rio Ditch	6	L,M	M	Oak Forest	0.0	Replacement of culvert crossing and channel improvements	TOTAL Construction	\$577	\$577	-	\$500	-	\$577	\$577
101 170TH ST	over Thom Creek (SN 016-3095)	6	M,R	P	South Holland	0.0	Bridge reconstruction	TOTAL Construction Construction Engineering	-	-	-	\$6,600	-	\$6,600	\$6,600
11 175TH ST	175th St, Ridgeland Ave, Oak Forest Ave	6,17	M,R	M	Tinley Park	1.3	Reconstruct roadways, improve drainage & construct left-turn lane for side streets and driveways.	TOTAL Construction Construction Engineering	\$16,638	\$14,438	-	-	-	\$16,638	\$14,438
12 87TH ST	over BOCT RR (SN 016-3243)	6	M,R	M	Bridgeview	0.0	Remove and replace bridge deck, clean and paint structural steel	TOTAL Construction	\$3,300	\$3,300	-	-	-	\$3,300	\$3,300
51 88TH/CORK AVE	at I-294 Interchange	6,17	M,R,L	E	Justice	1.5	Bridge widening and deck replacement, pavement reconstruction	TOTAL Construction Construction Engineering	-	\$19,550	\$17,000	-	-	\$19,550	\$13,444
102 BARRYPOINT RD	over Des Plaines River (SN 016-6800)	16, 17	M	P	Riverside, Lyons	0.0	Concrete repair, crack sealing, miscellaneous repairs	TOTAL Construction	\$320	\$2,550	-	-	-	\$320	\$2,550
150 BUFFALO GROVE RD	Hintz Rd to St Marys Pkwy	14	M,R	M	Buffalo Grove	2.0	Reconstruction of Buffalo Grove Road from Hintz Road to St. Mary's Parkway	TOTAL Design Engineering Preliminary Engineering	\$500	-	-	\$500	-	\$500	\$500
BURNHAM MULTIMODAL CONNECTOR BRIDGE	Metra Hegewich Station to Burnham Greenway Trl	4	F,M	M	Burnham, Chicago	0.4	New bike/ped bridge over 5 rail lines	TOTAL Construction Construction Engineering Design Engineering	\$950	-	-	\$7,820	\$6,800	\$950	\$8,770
78 BUSSE RD	Golf Rd to Central Rd	9,15	M,R	E	Mount Prospect, Arlington Heights	1.2	Roadway reconstruction and widening, multi-use path, and drainage improvements.	TOTAL Construction Construction Engineering Right-of-Way	\$730	-	\$9,545	-	-	\$10,275	\$9,545
2 BUTLER DR	130th St to Doty Ave	4	M,R,F	P	Illinois International Port District, Chicago	1.2	Reconstruction of roadway at IL International Port District	TOTAL Construction Construction Engineering Design Engineering	\$600	-	-	\$13,072	\$12,000	\$600	\$13,672
n/a CAL SAG BRIDGES	104th Ave (SN016-3018), Ridgeland Ave (SN016-3025), Pulaski Ave (SN016-0748), Francisco Ave (SN016-3210)	5,6,17	M	P	Alsip, Palos Heights, Worth, Unincorporated	0.0	Steel truss repairs, concrete repairs, cleaning and painting steel	TOTAL Construction	\$3,000	\$3,000	-	-	-	\$3,000	\$3,000

**COOK COUNTY LED CAPITAL IMPROVEMENTS (CONT.)**

MAP PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
192 CENTRAL AVE	Sauk Trail to Lincoln Highway (US 30)	6	M,R	M	Matteson	1.5	Modernization of existing roadway	TOTAL Preliminary Engineering	\$750	-	-	-	-	\$750	\$750
CENTRAL AVE OVER SANITARY & SHIP CANAL	over Sanitary & Ship Canal (SN016-3240)	16	M,R	M	Forest View, Stickney	0.5	Remove and replace deck, clean and paint structural steel	TOTAL Construction	\$2,000	-	-	\$22,000	-	\$24,000	\$20,000
108 CENTRAL RD	Barrington Rd to Huntington Blvd	15	M,R,L	M	Barrington, Hoffman Estates	1.3	Reconstruction and new bike path	TOTAL Construction	\$900	\$500	-	\$10,000	-	\$11,400	\$2,280
COTTAGE GROVE AVE OVER IHB/CX RR	over IHB/CX RR tracks (GS23a)	5.6	M,F	M	Dolton	0.0	Grade separation	TOTAL Construction	\$900	\$900	-	\$9,100	-	\$9,100	\$1,820
18 COUNTY LINE ROAD (S01-A)	North Ave to I-294 Ramp	17	M,F,L	E	Elmhurst, Northlake	1.5	Structure and roadway reconstruction; new construction of connector road	TOTAL Construction	\$33,000	\$33,000	-	-	-	\$33,000	\$32,769
19 COUNTY LINE ROAD (S01-B)	I-294 Ramp to Grand Ave	17	M,F,L	E	Elmhurst	1.1	Roadway reconstruction and new intersections	TOTAL Construction	\$16,000	-	-	-	-	\$16,000	\$16,000
3 CRAWFORD AVE	Oakton St to Golf Rd	1	M,R	P	Skokie	2.0	Reconstruction of existing pavement	TOTAL Construction	\$800	-	-	-	\$13,800	\$14,600	\$12,000
148 DIVISION STREET	119th St to 123rd St	5	M,R,F	M	Blue Island	1.0	Reconstruction of roadway with drainage improvements.	TOTAL Construction	\$400	-	-	-	-	\$4,500	\$500
4 EAST LAKE AVE AT C&NW RR	at C&NW RR (SN 016-3206)	14	M	P	Glenview	0.0	Clean and pain structural steel; concrete repairs	TOTAL Construction	\$470	-	-	-	-	\$470	\$470
103 EAST LAKE AVE AT SOO LINE RR	at SOO Line RR (SN 016-1127)	14	M	P	Glenview	0.0	Clean and pain structural steel; concrete repairs	TOTAL Construction	\$700	-	-	-	-	\$700	\$700
5 EAST LAKE AVE OVER MFNB CHICAGO RIVER	over MFNB Chicago River (SN 016-0544)	13, 14	M,R,F	P	Glenview, Wilmette	0.0	Bridge reconstruction	TOTAL Construction	\$4,720	-	-	\$4,720	-	\$4,720	\$3,776
FAIR TRANSIT SOUTH COOK	Various Locations	Countywide	M,F	P	Countywide	0.0	Three-year pilot to improve transit services and lower costs	TOTAL Preliminary Engineering	\$30,330	-	-	-	-	\$30,330	\$330
52 FRANKLIN AVE/GREEN ST (S-03)	York Rd to Runge St	17	M,F,L	E	Bensenville, Franklin Park	1.0	Reconstruction & widening, new construction of 4-lane roadway.	TOTAL Construction	\$28,750	-	-	-	-	\$28,750	\$20,000
6 GERMAN CHURCH RD	over Flag Creek (SN 016-3064)	17	M	P	Burr Ridge	0.0	Remove and replace expansion joints	TOTAL Construction	\$720	-	-	-	-	\$720	\$720
7 HINTZ ROAD	over Wheeling drainage ditch (SN 016-3229)	14	M	P	Wheeling	0.0	Cleaning and painting structural steel, joint replacement, deck drain replacement	TOTAL Construction	\$560	-	-	-	-	\$560	\$560
152 I-55 NORTH FRONTAGE RD	County Line Rd to I-294 bridge	17	M,R	M	Burr Ridge	1.0	Full reconstruction of the I-55 frontage road from County Line Road to I-294	TOTAL Design Engineering	\$600	-	-	\$600	-	\$1,200	\$600
164 JOE ORR RD EXTENSION	Burnham Ave to Indiana State Line	6	M	E	Lynwood	0.7	Extension of Joe Orr Road from Burnham Avenue to the Indiana state line	TOTAL Preliminary Engineering	\$1,000	-	-	-	-	\$1,000	\$1,000
53 JOE ORR ROAD	Torrence Ave. to Burnham Ave.	6	M,R,F,L	E	Village of Lynwood	2.0	New construction of Joe Orr Rd. and reconstruction and widening of Glenwood-Dyer and Burnham Ave	TOTAL Construction	\$1,000	\$15,816	-	-	-	\$15,816	\$3,692
								Construction	-	\$13,718	-	-	-	\$13,718	\$3,692
								Construction	-	\$2,098	-	-	-	\$2,098	

COOK COUNTY LED CAPITAL IMPROVEMENTS (CONT.)															
MAP PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
155 KEDZIE AVE	Vollmer Rd to 159th St	5.6	M,R,F	M	Olympia Fields, Flossmoor, Hazel Crest, Homewood, Markham	5.0	Reconstruction and re-surfacing of Kedzie Avenue from Vollmer Road to 159th Street	TOTAL Design Engineering Preliminary Engineering	\$2,000	-	-	-	\$2,325	\$4,325	\$1,600
41 KEDZIE AVE AT 139TH (HSIP)	at 139th St (HSIP)	5	M,R,F	M	Robbins	0.0	Traffic signal modernization	TOTAL Construction Engineering Construction	\$660	\$600	-	-	-	\$660	\$74
42 KEDZIE AVE AT 175TH (HSIP)	at 175th St (HSIP)	5	M,R,F	M	Hazel Crest	0.0	Traffic signal modernization	TOTAL Construction Engineering Construction	\$660	\$600	-	-	-	\$660	\$74
149 LAKE AVE	at Skokie Road (US 41)	13	M	M	Wilmette	0.0	Traffic signal modernization and pedestrian safety enhancements	TOTAL Construction Design Engineering	-	-	\$12	-	\$161	\$173	-
43 LAKE COOK AT OLD HICKS (HSIP)	at Old Hicks (HSIP)	14	M,R,F	M	Palatine	0.0	Traffic signal modernization and signage	TOTAL Construction Construction Engineering	\$660	\$600	-	-	-	\$660	\$32
8 LAKE COOK RD AT SOO LINE	at SOO Line RR (SN 016-3201)	14	M	P	Deerfield	0.0	Cleaning and painting structural steel, minor concrete repairs	TOTAL Construction	\$560	\$600	-	-	-	\$560	\$32
44 LAKE COOK RD RESURFACING	Arlington Heights Rd to Raupp Blvd	14	M	M	Buffalo Grove	1.0	Pavement rehabilitation of existing concrete pavement.	TOTAL Construction Construction Engineering	\$6,325	\$5,500	-	-	-	\$6,325	-
104 LEHIGH AVE	over East Lake Avenue (SN 016-1129)	14	M,R	P	Glenview	0.0	Bridge reconstruction	TOTAL Construction Construction Engineering	-	\$825	-	\$4,000	-	\$4,000	-
105 MEACHAM RD	over Salt Creek (SN 016-3217)	15	M,R	P	Eik Grove, Schaumburg	0.0	Bridge reconstruction	TOTAL Construction Construction Engineering Design Engineering	-	-	\$450	\$450	-	\$4,950	-
165 MIDLOTHIAN TPKE/PULASKI RD	I-294 at Midlothian Tpke and Pulaski Rd	5.6	M	E	Crestwood, Robbins	0.0	Interchange construction	TOTAL Planning	\$680	\$680	-	-	-	\$680	\$640
45 NERGE RD	at Plum Grove Rd (HSIP)	15	M,R,F	M	Roselle	0.0	Traffic signal modernization	TOTAL Construction Engineering Construction	\$818	\$107	-	-	-	\$818	\$107
54 OLD ORCHARD RD	Woods Dr to Skokie Blvd	13	M,R,F,L	E	Skokie	1.0	Pavement widening and reconstruction, bridge reconstruction, pedestrian & drainage improvements.	TOTAL Construction Engineering Construction	\$21,472	\$2,637	-	-	-	\$21,472	\$14,995
156 PLAINFIELD RD	County Line Rd to East Ave	16,17	M,R	M	Burr Ridge, Western Springs, Indian Head Park, Countryside, LaGrange, McCook	3.5	Pavement reconstruction, drainage, traffic signals, and bike/ped improvements	TOTAL Design Engineering	-	-	\$1,800	-	-	\$1,800	-
157 PULASKI RD	159th St to 127th St	5.6	M,R	M	Crestwood, Robbins, Midlothian, Markham	4.0	Bridge replacement; pavement rehab; drainage, traffic signal, and bike/ped improvements	TOTAL Design Engineering	-	-	\$2,500	-	-	\$2,500	-
158 QUENTIN RD	Dundee Rd to Lake Cook Rd	14	M,R	M	Palatine, Deer Park	1.0	Reconstruction, channelization, drainage and a new multi-use path.	TOTAL Design Engineering Right-Of-Way	-	-	\$2,400	\$790	-	\$3,190	\$2,400
46 RIDGELAND AVE AT 143RD (HSIP)	at 143rd St (HSIP)	5	M,R,F	M	Unincorporated	0.0	Traffic signal modernization, lighting	TOTAL Construction Engineering Construction	\$1,139	\$150	-	-	-	\$1,139	\$824
									\$989	\$989	-	-	-	\$989	\$824

COOK COUNTY LED CAPITAL IMPROVEMENTS (CONT.)																
MAP PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding	
48 ROBERTS RD AT 103RD ST (HSIP)	at 103rd St (HSIP)	6, 17	M,R,F	M	Palos Hills	0.0	Traffic signal modernization	TOTAL Construction Engineering	-	\$75	-	-	-	-	\$75	\$81
								Construction	-	\$800	-	-	-	-	\$800	\$81
								TOTAL		\$919					\$919	\$719
49 ROSELLE ROAD AT HARTFORD DRIVE (HSIP)	at Hartford Dr (HSIP)	15	M,R,F	M	Schaumburg	0.0	Traffic signal modernization	TOTAL Construction Engineering	-	\$120	-	-	-	-	\$120	\$719
								Construction	\$799	\$90	-	-	-	-	\$11,468	\$719
								TOTAL	\$740	\$90					\$11,468	\$719
110 SANDERS RD	Milwaukee Ave to Techmy Rd	9	M	M	Glenview, Prospect Heights, Unincorporated	1.9	Pavement preservation and rehabilitation	Construction	-	-	-	-	-	-	\$9,250	-
								Design Engineering	\$740	-	-	\$1,388	-	-	\$1,388	-
								Right-of-Way	-	\$90	-	-	-	-	\$740	-
								TOTAL	\$750	\$90		\$750			\$1,500	\$90
159 SAUK TRAIL	Western Ave to Ashland Ave	6	M,R	M	Unincorporated	1.0	Roadway reconstruction, bridge reconstruction	Design Engineering	-	-	-	-	-	-	\$750	-
								Preliminary Engineering	\$750	-	-	-	-	-	\$750	-
								TOTAL	\$20	\$20					\$20	\$20
9 SAUK TRAIL AT ICG COMMUTER LINE RR	at ICG Commuter Line RR (SN 016-3208)	6	M	P	Richton Park	0.0	Miscellaneous bridge steel repairs	Construction	\$556	-	-	-	-	-	\$556	\$125
								TOTAL	\$556	\$556					\$556	\$125
SAUK VILLAGE MULTI-USE PATH	Mary Byrne Drive to Burnham Avenue	6	M,F	E	Sauk Village	3.5	Shared use path	Preliminary Engineering	-	-	-	-	-	-	-	-
								Construction	\$19,320	\$17,139	-	-	-	-	\$19,320	\$3,766
								TOTAL	\$19,320	\$17,139					\$19,320	\$3,766
50 SHOE FACTORY RD	Essex Dr to Beverly Rd	15	M,R,L	M	Hoffman Estates	1.1	Pavement reconstruction and widening, median improvements, roadway alignment, PCC sidewalk.	Construction	-	\$2,181	-	-	-	-	\$2,181	\$436
								TOTAL	\$4,300	\$2,955				\$4,300	\$3,983	
								Construction	\$521	\$521					\$521	\$508
								Right-of-Way	\$824	-	-	-	-	-	\$824	\$628
20 SKOKIE VALLEY TRAIL	Voltz Rd to Lake Cook Rd	14	M,F,L	E	Northbrook	2.3	Pedestrian bridge construction and trail extension	Construction	\$63,766	-	-	-	-	-	\$63,766	\$68,983
								TOTAL	\$63,766	\$63,766					\$63,766	\$68,983
21 TOUHY AVE	Elmhurst Rd to Mt Prospect Rd	15, 17	M,R,F,L	E	Chicago, Elk Grove, Des Plaines, Unincorporated	2.7	Pavement reconstruction, new alignments, grade separation, intersection & drainage improvements.	Construction	\$6,900	-	-	-	-	-	\$6,900	\$18,400
								TOTAL	\$6,900	\$6,000		\$5,750		\$5,750	\$18,400	
								Construction	\$900	-	-	-	-	-	\$900	\$16,000
								Construction Engineering	-	\$750	-	-	-	-	\$750	\$2,400
								TOTAL	\$900	\$750				\$900	\$2,400	
n/a TRAFFIC SIGNAL MODERNIZATION/ REPLACEMENT PROGRAM	Countywide	Countywide	M,R	M	Countywide	0.0	Various traffic signal replacement and modernization improvements.	Construction	\$191,193	\$124,304		\$36,661		\$36,436	\$477,584	\$205,561
								TOTAL	\$191,193	\$124,304		\$36,661		\$36,436	\$477,584	\$205,561

PAVEMENT PROGRAM

MAP ID	PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
n/a	ADA PAVEMENT IMPROVEMENTS NORTH 2021	Various	Countywide	M	P	Various	n/a	ADA Improvements related to pavement preservation	TOTAL Maintenance	\$1,489	-	-	-	-	\$1,489	\$1,489
n/a	ADA PAVEMENT IMPROVEMENTS SOUTH 2021	Various	Countywide	M	P	Various	n/a	ADA Improvements related to pavement preservation	TOTAL Maintenance	\$1,052	-	-	-	-	\$1,052	\$1,052
167	PAVEMENT IMPROVEMENTS NORTH 2021	Various:							TOTAL	\$10,573	-	-	-	-	\$10,573	\$10,573
168	PAVEMENT MAINTENANCE NORTH 2021	OLD ORCHARD RD - Gross Point Rd to Beverly Dr	13	M	P	Skokie, Evanston	0.7	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$10,573	-	-	-	-	\$10,573	\$10,573
169	PAVEMENT MAINTENANCE NORTH 2021	QUENTIN RD - Northwest Hwy to Lake Cook Rd	14	M	P	Palatine	2.0	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$10,573	-	-	-	-	\$10,573	\$10,573
170	PAVEMENT MAINTENANCE NORTH 2021	ROSELLE RD - Palatine Rd to Baldwin Rd	14	M	P	Inverness	1.0	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$10,573	-	-	-	-	\$10,573	\$10,573
170	PAVEMENT MAINTENANCE NORTH 2021	ROSELLE RD - Wise Rd to Higgins Rd	15	M	P	Hoffman Estates, Schaumburg	2.9	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$10,573	-	-	-	-	\$10,573	\$10,573
24	PAVEMENT MAINTENANCE NORTH 2022	Various:							TOTAL	\$4,466	-	-	-	-	\$4,466	\$4,466
30	PAVEMENT MAINTENANCE NORTH 2022	LANDMEIER RD - Arlington Heights Rd to Busse Rd	15	M	P	Elk Grove Village	1.6	Grinding with patching	Maintenance	\$3,145	-	-	-	-	\$3,145	\$3,145
30	PAVEMENT MAINTENANCE NORTH 2022	LANDMEIER RD - Cambridge Dr to Higgins Rd	15	M	P	Elk Grove Village	0.7	Grinding with patching	Maintenance	\$1,321	-	-	-	-	\$1,321	\$1,321
99	PAVEMENT MAINTENANCE NORTH 2023	Various:							TOTAL	\$10,288	-	-	-	-	\$10,288	\$10,288
55	PAVEMENT MAINTENANCE NORTH 2023	ELA RD - at Northwest Hwy	14	M	P	Barrington	0.1	Grinding with patching	Maintenance	\$5	-	-	-	-	\$5	\$5
67	PAVEMENT MAINTENANCE NORTH 2023	LAKE COOK RD - Birchwood Rd to Skokie Valley Rd	14	M	P	Deerfield, Northbrook	1.6	Grinding with patching	Maintenance	\$4,756	-	-	-	-	\$4,756	\$4,756
72	PAVEMENT MAINTENANCE NORTH 2023	LAKE COOK RD - Hasting Ln to Pointe Dr	14	M	P	Buffalo Grove, Deerfield	2.9	Grinding with patching	Maintenance	\$981	-	-	-	-	\$981	\$981
56	PAVEMENT MAINTENANCE NORTH 2023	LAKE COOK RD - Hazelcrest Rd to Lake Cook Rd	14	M	P	Palatine	0.1	Grinding with patching	Maintenance	\$13	-	-	-	-	\$13	\$13
117	PAVEMENT MAINTENANCE NORTH 2025	Various:							TOTAL	\$5,028	-	-	-	-	\$5,028	\$5,028
124	PAVEMENT MAINTENANCE NORTH 2025	SCHAUMBURG RD - Barrington Rd to Ridge Cir	15	M	P	Streamwood	0.8	Grinding with patching	Maintenance	\$1,679	-	-	-	-	\$1,679	\$1,679
112	PAVEMENT MAINTENANCE NORTH 2025	SCHAUMBURG RD - Meacham Rd to Plum Grove Rd	15	M	P	Schaumburg	0.6	Grinding with patching	Maintenance	\$1,237	-	-	-	-	\$1,237	\$1,237
171	PAVEMENT MAINTENANCE SOUTH 2021	Various:							TOTAL	\$23,113	-	-	-	-	\$23,113	\$23,113
172	PAVEMENT MAINTENANCE SOUTH 2021	SCHAUMBURG RD - Ridge Cir to Bartlett Rd	15	M	P	Streamwood	1.0	Grinding with patching	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
171	PAVEMENT MAINTENANCE SOUTH 2021	135TH ST - Harlem Ave to Howe Dr	6,17	M	P	Orland Park	2.8	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
172	PAVEMENT MAINTENANCE SOUTH 2021	167TH ST, 170TH ST - California Ave to Kedzie Ave	5	M	P	Markham, Hazel Crest	0.5	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
173	PAVEMENT MAINTENANCE SOUTH 2021	94TH AVE - 171st St to 158th St	6,17	M	P	Triley Park, Orland Park	2.0	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
174	PAVEMENT MAINTENANCE SOUTH 2021	JOE ORR RD - Ashland Ave to Western Ave	5	M	P	Chicago Heights, Olympia Fields	1.0	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
175	PAVEMENT MAINTENANCE SOUTH 2021	JOE ORR RD - Cottage Grove Ave to State St	5	M	P	Chicago Heights	1.0	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
176	PAVEMENT MAINTENANCE SOUTH 2021	JOE ORR RD - Love Dr to Stony Island Ave	6	M	P	Bloom Township	0.5	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
177	PAVEMENT MAINTENANCE SOUTH 2021	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE - State Rd. to 86th St	6,11	M	P	Burbank	0.1	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
178	PAVEMENT MAINTENANCE SOUTH 2021	STEGER RD - Longwood Dr to Southbound IL-394	6	M	P	Sauk Village, Crete	2.7	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
179	PAVEMENT MAINTENANCE SOUTH 2021	STEGER RD - Union St to Ashland Ave	6	M	P	Steger	1.1	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113
180	PAVEMENT MAINTENANCE SOUTH 2021	WOLF RD - Plainfield Ave to 31st St	17	M	P	Westchester, Western Springs	3.8	Grinding, patching, resurfacing, ADA improvements	Maintenance	\$23,113	-	-	-	-	\$23,113	\$23,113

PAVEMENT PROGRAM (CONT.)															
MAP PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
39	PAVEMENT MAINTENANCE SOUTH 2022	Various: COTTAGE GROVE AVE - 17th St to Sauk Tr	M	P	Chicago Heights	1.1	Grinding with patching	Maintenance		\$248					\$248
40		COTTAGE GROVE AVE - at E Joe Orr Rd	M	P	Chicago Heights	0.1	Grinding with patching	Maintenance		\$162					\$162
83		Various: 87TH ST - 88th Ave to Roberts Rd	M	P	Justice, Hickory Hills	1.0	Grinding with patching	Maintenance		\$85					\$85
80	MAINTENANCE SOUTH 2024	87TH ST - Olympic Dr to Central Ave	M	P	Burbank, Oak Lawn	1.8	Grinding with patching	Maintenance				\$2,438			\$2,438
88		RIDGELAND AVE - NARRAGANSETT AVE, at 159th St	M	P	Chicago Ridge, Oak Lawn	0.5	Grinding with patching	Maintenance					\$4,597		\$4,597
94		NAGLE AVE - 95th St to 99th St	M	P	Chicago Heights	0.2	Grinding with patching	Maintenance					\$1,278		\$1,278
127		STATE ST - E Joe Orr Rd to Joe Orr Rd	M	P	Chicago Heights	0.2	Grinding with patching	Maintenance				\$471			\$471
144		Various: CENTRAL AVE - 103rd St to 99th St	M	P	Oak Lawn	0.5	Grinding with patching	Maintenance					\$4,624		\$4,624
122		CENTRAL AVE - 159th St to 158th St	M	P	Oak Forest	0.1	Grinding with patching	Maintenance					\$955		\$955
139	PAVEMENT	CENTRAL AVE - 99th St to 95th St	M	P	Oak Lawn	0.5	Grinding with patching	Maintenance					\$22		\$22
143	MAINTENANCE SOUTH 2025	CENTRAL AVE - at 159th St	M	P	Oak Forest	0.1	Grinding with patching	Maintenance					\$1,270		\$1,270
113		PLAINFIELD RD - Steady Ln to County Line Rd	M	P	Burr Ridge	0.1	Grinding with patching	Maintenance					\$216		\$216
145		RIDGELAND AVE - NARRAGANSETT AVE, at 159th St	M	P	Oak Lawn	1.0	Grinding with patching	Maintenance					\$133		\$133
182		NAGLE AVE - 95th St to 87th St	M	P	Burbank, Oak Lawn	0.0	Grinding with patching	Maintenance					\$2,008		\$2,008
183		RIDGELAND AVE - NARRAGANSETT AVE, at 87th Street	M	P	Burbank, Oak Lawn	0.0	Grinding with patching	Maintenance					\$19		\$19
184	PAVEMENT REHABILITATION AND PRESERVATION NORTH 2021	Various: EUCLID AVE - Roselle Rd to Plum Grove Rd	M,R	P	Palatine, Rolling Meadows	2.0	Grinding, patching, resurfacing, ADA improvements	Construction	\$13,838						\$13,838
185		NERGE RD - Roselle Rd to Rohwing Rd	M,R	P	Roselle, Elk Grove Village	2.6	Grinding, patching, resurfacing, ADA improvements	Construction	\$13,838						\$13,838
186		ROSELLE RD - Euclid Rd to Palatine Heights Rd	M,R	P	Inverness, Palatine	1.8	Grinding, patching, resurfacing, ADA improvements	Construction							
187		CENTRAL RD - New Wilke to Arlington Heights	M,R	P	Arlington Heights	1.2	Grinding, patching, resurfacing, ADA improvements	Construction							
188		SCHAUMBURG RD - Meacham Rd to Maringale Rd	M,R	P	Schaumburg	0.9	Grinding, patching, resurfacing, ADA improvements	Construction							
189		SCHAUMBURG RD - Sutton Rd to East Ave	M,R	P	Streamwood	2.3	Grinding, patching, resurfacing, ADA improvements	Construction							
190		WOLF RD - at West Lake	M,R	P	Northlake	0.0	Grinding, patching, resurfacing, ADA improvements	Construction							
188	PAVEMENT REHABILITATION AND PRESERVATION SOUTH 2021	Various: 167TH ST - Will Cook Rd to 104th Ave	M,R	P	Orland Park	1.8	Grinding, patching, resurfacing, ADA improvements	Construction	\$5,875						\$5,875
189		WALKER RD - Apple Ave to Main St	M,R	P	Lemont	1.0	Grinding, patching, resurfacing, ADA improvements	Construction	\$5,875						\$5,875
190		WOLF RD - Butterfield Rd to St. Charles Rd	M,R	P	Berkeley	0.8	Grinding, patching, resurfacing, ADA improvements	Construction							
35		Various: LANDMEIER RD - Busse Rd to Cambridge Dr	M,R	P	Elk Grove Village	0.3	Mill-and-overlay	Construction							\$10,051
23		LANDWEHR RD - Glenlake Dr to Dundee Rd	M,R	P	Glenview, Northbrook	3.2	Mill-and-overlay	Construction			\$769				\$769
36	PAVEMENT REHABILITATION NORTH 2022	WALTERS AVE - Landwehr Rd to Pfingsten Rd	M,R	P	Northbrook	0.5	Mill-and-overlay	Construction			\$4,334				\$4,334
26		WEST BARTLETT RD - Southwind Blvd to Tamealing Ct	M,R	P	Northbrook	1.7	Mill-and-overlay	Construction			\$638				\$638
38		WINNETKA RD - Happ Rd to Frontage Rd	M,R	P	Bartlett	0.1	Mill-and-overlay	Construction			\$2,172				\$2,172
n/a		VARIOUS TRAFFIC SIGNAL LOCATIONS	M,R	P	Various	n/a	Traffic signal modernization	Construction			\$238				\$238
					Countywide			Construction			\$1,900				\$1,900

PAVEMENT PROGRAM (CONT.)

MAP ID	PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
		Various:			P				TOTAL			\$8,256				\$8,256
66		LAKE COOK RD - Rand Rd to Hazelcrest Rd	14	M,R	P	Palatine	0.3	Mill-and-overlay	Construction			\$764				\$764
73		LAKE COOK RD - Skokie Valley Rd to Edens Expy	14	M,R	P	Northbrook	0.1	Mill-and-overlay	Construction			\$5				\$5
59	PAVEMENT REHABILITATION NORTH 2023	SHOE FACTORY RD - Higgins Rd to Bartlet Rd	15	M,R	P	Hoffman Estates	1.6	Mill-and-overlay	Construction			\$1,981				\$1,981
58		SUNSET RIDGE RD - Willow Rd to Lake Ave	14	M,R	P	Glenview, Northfield	1.7	Mill-and-overlay	Construction			\$2,217				\$2,217
63		WHEELING RD - Camp McDonald Rd to Palatine Rd	14	M,R	P	Prospect Heights, Wheeling	1.0	Mill-and-overlay	Construction			\$1,389				\$1,389
n/a		VARIOUS TRAFFIC SIGNAL LOCATIONS	Countywide	M,R	P	Various	n/a	Traffic signal modernization	Construction			\$1,900				\$1,900
		Various:			P				TOTAL			\$13,670				\$13,670
92		CHURCH ST - Lockwood Ave to Gross Point Rd	13	M,R	P	Skokie	0.5	Mill-and-overlay	Construction			\$600				\$600
79		ELA RD - Central Rd to Dundee Rd	14, 15	M,R	P	Iverness, Hoffman Estates	4.6	Mill-and-overlay	Construction			\$5,754				\$5,754
86		ELA RD - Lake Cook Rd to Northwest Hwy	14	M,R	P	Barrington	1.3	Mill-and-overlay	Construction			\$1,590				\$1,590
97	PAVEMENT REHABILITATION NORTH 2024	FRONTAGE RD, EAST SIDE - Long Ave to Church St	13	M,R	P	Skokie	0.1	Mill-and-overlay	Construction			\$180				\$180
98		FRONTAGE RD, WEST SIDE - Linder Ave to Frontage Rd	13	M,R	P	Skokie	0.1	Mill-and-overlay	Construction			\$73				\$73
82		SCHOENBECK RD - Dundee Rd to Palatine Rd	14	M,R	P	Prospect Heights, Wheeling	2.0	Mill-and-overlay	Construction			\$2,544				\$2,544
90		WILKE RD - Frontage Rd to Oakton St	14	M,R	P	Arlington Heights	0.8	Mill-and-overlay	Construction			\$1,029				\$1,029
n/a		VARIOUS TRAFFIC SIGNAL LOCATIONS	Countywide	M,R	P	Various	n/a	Traffic signal modernization	Construction			\$1,900				\$1,900
		Various:			P				TOTAL			\$19,493				\$19,493
29		COTTAGE GROVE AVE - 183rd St to Glenwood Lansing Rd	6	M,R	P	Thornton Township	1.0	Mill-and-overlay	Construction			\$1,324				\$1,324
37		COTTAGE GROVE AVE - at Sauk Trl	6	M,R	P	Sauk Village	0.2	Mill-and-overlay	Construction			\$408				\$408
27		FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD - Dixie Hwy to Halsted St	6	M,R	P	Homewood, Flossmoor	1.4	Mill-and-overlay	Construction			\$1,750				\$1,750
28		FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD - Glenwood Dyer Rd to Rt 394 Southbound	5,6	M,R	P	Glenwood	1.2	Mill-and-overlay	Construction			\$1,496				\$1,496
22	PAVEMENT REHABILITATION SOUTH 2022	FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD - Ridgeland Ave to Kertzie Ave	5,6	M,R	P	Country Club Hills, Flossmoor	3.9	Mill-and-overlay	Construction			\$4,893				\$4,893
25		FLOSSMOOR RD, HOLBROOK RD, GLENWOOD-LANSING RD - Rt 394 Northbound to Burnham Ave	4,6	M,R	P	Glenwood, Lynwood	2.1	Mill-and-overlay	Construction			\$2,747				\$2,747
33		GERMAN CHURCH RD - S County Line Rd to Wolf Rd	17	M,R	P	Burr Ridge, Willow Springs	1.0	Mill-and-overlay	Construction			\$1,225				\$1,225
34		VOLLMER RD - Western Ave to Dixie Hwy	6	M,R	P	FLOSSMOOR	0.9	Mill-and-overlay	Construction			\$1,204				\$1,204
32		WOLF RD - 143rd St to 135th St	17	M,R	P	Orland Park, Orland Township	1.0	Mill-and-overlay	Construction			\$1,269				\$1,269
31		WOLF RD - McCarthy Rd to 131st St	17	M,R	P	Palos Park	1.0	Mill-and-overlay	Construction			\$1,277				\$1,277
n/a		VARIOUS TRAFFIC SIGNAL LOCATIONS	Countywide	M,R	P	Various	n/a	Traffic signal modernization	Construction			\$1,900				\$1,900

PAVEMENT PROGRAM (CONT.)

MAP PROJECT NAME ID	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
62	Various: 103RD ST - 86th Ave to 80th Ct	6,17	M,R	P	Palos Hills	0.9	Mill-and-overlay	Construction	-	-	\$15,702	-	-	\$15,702	-
61	104TH AVE - 167th St to 179th St	17	M,R	P	Orland Park	1.5	Mill-and-overlay	Construction	-	-	\$1,588	-	-	\$1,588	-
60	151ST ST, 153RD ST - Oak Park Ave to Central Ave	6	M,R	P	Oak Forest	1.5	Mill-and-overlay	Construction	-	-	\$1,909	-	-	\$1,909	-
64	151ST ST, 153RD ST - Will Cook Rd to Wolf Rd	17	M,R	P	Orland Park	1.0	Mill-and-overlay	Construction	-	-	\$1,925	-	-	\$1,925	-
57	151ST ST, 153RD ST - Wolf Rd to West Ave	17	M,R	P	Orland Park	1.5	Mill-and-overlay	Construction	-	-	\$1,294	-	-	\$1,294	-
65	79TH ST - S County Line Rd to Wolf Rd	17	M,R	P	Burr Ridge	1.0	Mill-and-overlay	Construction	-	-	\$3,801	-	-	\$3,801	-
69	BELL RD - Beaver Lake Dr to 131st St	17	M,R	P	Lemont, Lemont Township	0.4	Mill-and-overlay	Construction	-	-	\$1,269	-	-	\$1,269	-
66	BURNHAM AVE - Steger Rd to 223rd St	6	M,R	P	Sauk Village, Bloom Township	1.0	Mill-and-overlay	Construction	-	-	\$478	-	-	\$478	-
71	I 55 (HARLEM AVE) FRONTAGE RAMP - Canal Bank Rd to Harlem Ave Ramp	16	M,R	P	Forestview, Summit	0.2	Mill-and-overlay	Construction	-	-	\$1,267	-	-	\$1,267	-
70	I 55 (HARLEM AVE) FRONTAGE RAMP - Harlem Ave Ramp to Canal Bank Rd	16	M,R	P	Forestview, Summit	0.2	Mill-and-overlay	Construction	-	-	\$134	-	-	\$134	-
n/a	VARIOUS TRAFFIC SIGNAL LOCATIONS	Countywide	M,R	P	Various	n/a	Traffic signal modernization	Construction	-	-	\$138	-	-	\$138	-
	Various:							TOTAL	-	-	\$1,900	-	-	\$1,900	-
87	119TH ST - Kedzie Ave to Western Ave	5,11	M,R	P	Evergreen Park, Blue Island	1.0	Mill-and-overlay	Construction	-	-	\$12,746	-	-	\$12,746	-
84	80TH AVE, ROBERTS RD - 131st St to College Dr	17	M,R	P	Palos Park, Palos Heights	1.5	Mill-and-overlay	Construction	-	-	\$1,285	-	-	\$1,285	-
93	80TH AVE, ROBERTS RD - 82nd Ave to 80th Ave	6	M,R	P	Justice, Bridgeview	0.3	Mill-and-overlay	Construction	-	-	\$1,906	-	-	\$1,906	-
96	87TH ST - 80th Ct to 79th Ct	6,17	M,R	P	Hickory Hills, Bridgeview, Justice	0.1	Mill-and-overlay	Construction	-	-	\$579	-	-	\$579	-
95	FRONTAGE RD - at Kilbourn Ave	5	M,R	P	Oak Forest, Chicago	0.3	Mill-and-overlay	Construction	-	-	\$272	-	-	\$272	-
85	STATE ST - Main St to E Joe Orr Rd	5	M,R	P	Chicago, Heights	1.4	Mill-and-overlay	Construction	-	-	\$349	-	-	\$349	-
81	WOLF RD - 31st St to Cermak Rd	17	M,R	P	Glenwood, Westchester	1.5	Mill-and-overlay	Construction	-	-	\$1,763	-	-	\$1,763	-
89	WOLF RD - 58th Pl to Plainfield Rd	17	M,R	P	Lyons Township	0.6	Mill-and-overlay	Construction	-	-	\$2,958	-	-	\$2,958	-
91	WOLF RD - German Church Rd to Forest Woods Dr	17	M,R	P	Willow Springs	0.5	Mill-and-overlay	Construction	-	-	\$1,091	-	-	\$1,091	-
n/a	VARIOUS TRAFFIC SIGNAL LOCATIONS	Countywide	M,R	P	Various	n/a	Traffic signal modernization	Construction	-	-	\$641	-	-	\$641	-
								TOTAL	-	-	\$1,900	-	-	\$1,900	-



PAVEMENT PROGRAM (CONT.)

MAP ID	PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
		Various:			P				TOTAL						\$22,972	\$22,972
142	139TH ST - at Harrison Ave		5	M, R	P	Blue Island, Posen	0.1	Mill-and-overlay	Construction						\$139	\$139
141	139TH ST - Western Ave to Harrison Ave		5	M, R	P	Blue Island, Posen	0.1	Mill-and-overlay	Construction						\$161	\$161
130	86TH AVE, 88TH AVE - 107th St to 103rd St		17	M, R	P	Palos Hills	0.5	Mill-and-overlay	Construction						\$876	\$876
116	86TH AVE, 88TH AVE - 111th St to 107th St		17	M, R	P	Palos Hills	0.6	Mill-and-overlay	Construction						\$1,835	\$1,835
131	CENTRAL AVE - 147th St to Midlothian Tpk		6	M, R	P	Oak Forest, Midlothian, Bremen	0.7	Mill-and-overlay	Construction						\$850	\$850
133	CENTRAL AVE - 158th St to 155th St		6	M, R	P	Township Oak Forest	0.4	Mill-and-overlay	Construction						\$735	\$735
128	CENTRAL AVE - 167th St to 159th St		6	M, R	P	Oak Forest, Bremen	0.7	Mill-and-overlay	Construction						\$943	\$943
120	CENTRAL AVE - Flossmoor Rd to 183rd St		6	M, R	P	Rich Township	1.0	Mill-and-overlay	Construction						\$1,272	\$1,272
134	E 171ST ST - Ashland Ave to Center Ave		5	M, R	P	East Hazel Crest	0.4	Mill-and-overlay	Construction						\$648	\$648
125	E 171ST ST - Center Ave to Halsted St		5	M, R	P	East Hazel Crest	0.7	Mill-and-overlay	Construction						\$1,115	\$1,115
119	MICHIGAN CITY RD - Burnham Greenway to 154th St		4	M, R	P	Calumet City	1.1	Mill-and-overlay	Construction						\$1,367	\$1,367
118	MICHIGAN CITY RD - Burnham Greenway to Wentworth Ave		4	M, R	P	Calumet City	1.1	Mill-and-overlay	Construction						\$1,405	\$1,405
137	MICHIGAN CITY RD - Wentworth Ave to State Line Rd		4	M, R	P	Calumet City	0.2	Mill-and-overlay	Construction						\$427	\$427
136	PLAINFIELD RD - Franklin Ave to Wolf Rd		17	M, R	P	Indian Head Park, Western Springs, Lyons Township	0.2	Mill-and-overlay	Construction						\$432	\$432
138	PLAINFIELD RD - Frontage Rd to Interstate 294		17	M, R	P	Burr Ridge, Hinsdale	0.2	Mill-and-overlay	Construction						\$369	\$369
140	PLAINFIELD RD - Howard Ave to Franklin Ave		17	M, R	P	Lyons Township	0.1	Mill-and-overlay	Construction						\$203	\$203
135	PLAINFIELD RD - Interstate 294 to Shady Ln		17	M, R	P	Burr Ridge	0.4	Mill-and-overlay	Construction						\$536	\$536
132	PLAINFIELD RD - Wolf Rd to Frontage Rd		17	M, R	P	Indian Head Park, Western Springs	0.4	Mill-and-overlay	Construction						\$742	\$742
126	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE - 86th St to 79th St		11	M, R	P	Burbank	0.9	Mill-and-overlay	Construction						\$1,028	\$1,028
129	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE - Flossmoor Rd to Moline Expy		6	M, R	P	Rich Township	0.7	Mill-and-overlay	Construction						\$905	\$905
114	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE - Sauk Trl to Lincoln Hwy		6	M, R	P	Richmond Park, Rich Township	1.5	Mill-and-overlay	Construction						\$1,913	\$1,913
121	RIDGELAND AVE, NARRAGANSETT AVE, NAGLE AVE - Vollmer Rd to Flossmoor Rd		6	M, R	P	Timley Park, Rich Township	1.0	Mill-and-overlay	Construction						\$1,270	\$1,270
n/a	VARIOUS TRAFFIC SIGNAL LOCATIONS		Countywide	M, R	P	Various	n/a	Traffic signal modernization	Construction						\$3,800	\$3,800
<b>PAVEMENT PROGRAM SUBTOTAL</b>										<b>\$56,941</b>	<b>\$34,258</b>	<b>\$34,256</b>	<b>\$35,200</b>	<b>\$32,623</b>	<b>\$192,278</b>	<b>\$192,278</b>

LOCAL AGENCY COST PARTICIPATION PROJECTS											Total Outside Funding				
MAP PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
1 ARGYLE BIKE PATH	at W Argyle St	9	M	P	Harwood Heights	1.5	Roadway widening, ADA upgrades and bike path construction	TOTAL Preliminary Engineering	\$188	-	-	-	-	-	\$188
13 ARLINGTON HEIGHTS RD	Turner Ave to Brantwood Ave	15	M	P	Elk Grove Village	1.5	Pavement reconstruction	TOTAL Construction	\$4,400	-	-	-	-	-	\$4,400
n/a BURNHAM AVE GRADE SEPARATION STUDY	At Brainard Ave	4	M	E	Burnham	0.0	Grade separation	TOTAL Preliminary Engineering	\$500	-	-	-	-	-	\$500
n/a CHICAGO PAVEMENT PRESERVATION AND REHABILITATION	Various Locations	0	M	P	Chicago	0.0	Pavement preservation and rehabilitation	TOTAL Construction	-	-	-	\$20,000	-	\$20,000	
76 HAPP RD	Winnelka Rd to Willow Rd	13,14	M,R	M	Northfield	0.6	Roadway reconstruction and widening, predbike facilities, traffic control and drainage improvements.	TOTAL Construction	\$236	\$5,317	-	-	-	-	\$5,553
n/a INVEST IN COOK PROGRAM	Various Locations	Countywide	M	M	Countywide	n/a	Annual Invest in Cook transportation grant program	TOTAL Planning	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$42,500
149 LAKE AVE	at Skokie Road (US 41)	13	M	M	Wilmette	0.0	Traffic signal modernization and pedestrian safety enhancements	TOTAL Preliminary Engineering	\$54	-	-	-	-	-	\$54
n/a MUNICIPAL PARTNERSHIP - BERWYN	Various Locations	16	M	P	Berwyn	0.0	Pavement patching	TOTAL Maintenance	\$100	-	-	-	-	-	\$100
n/a MUNICIPAL PARTNERSHIP - ROBBINS	Various Locations	5	M	P	Robbins	0.0	Pavement rehabilitation	TOTAL Construction	\$200	-	-	-	-	-	\$200
14 PLAINFIELD RD OVER I-294	over I-294 (SN 016-9995)	17	M	M	Burr Ridge Indian Head Park, Western Springs	0.2	Bridge replacement	TOTAL Construction	\$620	-	-	-	-	-	\$620
77 RIVERSIDE DR	Burnham Ave to Lincoln Ave	4	M	M	Calumet City	0.6	Support for Calumet City EDA Grant, reconstruction of Burnham Ave and extension of Lincoln Ave	TOTAL Construction	-	-	\$840	-	-	-	\$840
47 ROBERTS RD	at 111th Street	17	M,R	M	Palos Hills	0.0	Various intersection improvements	TOTAL Design Engineering	\$152	\$345	-	-	-	-	\$497
111 ROSEMONT TRANSIT CENTER	at Rosemont Transit Center	9	M	E	Rosemont	0.0	New bus/rail transfer center	TOTAL Construction	\$120	\$300	-	-	-	-	\$420
166 SKOKIE VALLEY TRAIL	Old Orchard Road to Voltz Road	13, 14	M	E	Wilmette, Glenview, Northfield, Skokie	3.9	Bike/ped trail	TOTAL Design Engineering	-	-	-	-	-	-	\$150
160 SOUTH DEERFIELD COMMUTING STUDY	Deerfield; South of Lake Cook Rd	14	M	M	Deerfield	0.0	Study to look at commuting options and transit uses in Deerfield	TOTAL Planning	\$40	-	-	-	-	-	\$40
153 SOUTHWEST HWY	Ridgeland Ave to 95th St	6	M	M	Oak Lawn	0.9	Study to improve bicycle and pedestrian safety	TOTAL Planning	\$123	-	-	-	-	-	\$123
15 ST CHARLES RD	West of Davis Dr to west of Mannheim Rd	1	M	M	Bellwood	0.0	Improvement of pedestrian accommodations	TOTAL Construction	\$200	-	-	-	-	-	\$200
							Design Engineering		\$100	-	-	-	-	-	\$100

LOCAL AGENCY COST PARTICIPATION PROJECTS (CONT.)																
MAP ID	PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
154	US30 (LINCOLN HWY)	Cottage Grove Ave to Torrence Ave	5,6	M	M	Ford Heights, Sauk Village	2.0	Roadway reconstruction for pedestrian and transit development	TOTAL Planning	\$225	\$225	-	-	-	-	\$225
17	WILLOW RD	over Hillcrest Lake	14	M	M	Prospect Heights	0.0	Culvert replacement and pavement reconstruction	TOTAL Construction	\$817	\$817	-	-	-	-	\$817
161	WINCHESTER AVE	127th St to 124th St	5	M	M	Calumet Park	0.4	Reconstruction, green infrastructure	TOTAL Design Engineering	\$172	\$172	-	-	-	-	\$172
162	WOLF RD	79th St to Plainfield Rd	17	L	M	Indian Head Park, Burr Ridge	2.3	Pavement reconstruction, bridge recon/rehab, drainage, traffic signals, and bike/pead improvements	TOTAL Design Engineering	-	\$1,500	\$1,500	-	-	-	\$1,500
<b>LOCAL AGENCY COST PARTICIPATION PROJECTS SUBTOTAL</b>										<b>\$16,677</b>	<b>\$8,845</b>	<b>\$15,167</b>	<b>\$58,500</b>	<b>\$8,500</b>	<b>\$108,679</b>	

MAINTENANCE MATERIALS AND SERVICES																		
MAP PROJECT NAME	LIMITS	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Stone materials utilized on countywide preservation projects	TOTAL	\$125	\$130	\$420	-	-	-	\$675			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Various bridge preservation contract for Northern Cook County	Maintenance	\$1,000	\$1,000	\$1,000	-	-	-	\$3,000			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Various bridge preservation contract for Northern Cook County	Maintenance	\$1,000	\$1,000	\$1,000	-	-	-	\$3,000			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Bulk rock salt de-icing materials utilized countywide during winter operations	TOTAL	\$3,000	\$6,000	\$3,000	\$3,000	-	-	\$15,500			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Calcium chloride liquid de-icing materials utilized countywide during winter operations	Maintenance	\$70	\$225	-	-	-	-	\$80			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Bituminous cold patch materials used in Northern Districts 1 and 2	TOTAL	\$200	\$250	\$250	-	-	-	\$580			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Bituminous cold patch materials used in Southern Districts 4 and 5	TOTAL	\$200	\$250	\$250	-	-	-	\$580			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Crack crack fill materials and detackling solution utilized for	TOTAL	\$30	\$35	\$40	\$135	-	-	\$240			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Maintain traffic signals, lighting, bridge cathodic, pump stations, maintenance facilities elect.	TOTAL	-	\$4,900	\$4,900	\$4,900	\$9,800	\$9,800	\$24,500			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Emergency pavement repair, sink holes and drainage structures	Maintenance	\$2,500	\$4,900	\$4,900	\$4,900	\$9,800	\$9,800	\$24,500			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Emergency pavement repair, sink holes and drainage structures	TOTAL	\$2,500	-	-	-	-	-	\$2,500			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Guardrail and traffic barrier terminal replacement and repair services	Maintenance	\$500	\$275	\$285	\$500	\$500	\$500	\$1,360			
n/a	Countywide	Countywide	M	P	Countywide	n/a	Bituminous hot patch materials utilized in Northern Districts 1 and 2	TOTAL	\$275	\$300	\$300	\$150	\$150	\$725				
n/a	Countywide	Countywide	M	P	Countywide	n/a	Bituminous hot patch materials utilized in South Area 1 District 4	TOTAL	\$75	\$75	\$85	\$85	\$175	\$495				
n/a	Countywide	Countywide	M	P	Countywide	n/a	Bituminous hot patch materials utilized in South Area District 5	TOTAL	\$75	\$75	\$85	\$85	\$175	\$495				
n/a	Countywide	Countywide	M	P	Countywide	n/a	Chargeback to CCPD Mowing for ROW along FPD Property.	Maintenance	\$275	\$275	\$275	\$275	\$275	\$1,375				
n/a	Countywide	Countywide	M	P	Countywide	n/a	Installation, modification, and removal of pavement markings and pavement Quality Control/Quality Assurance and material testing services and inspection of signage countywide	TOTAL	\$1,825	\$1,825	\$5,000	\$5,000	-	\$10,475				
n/a	Countywide	Countywide	M	P	Countywide	n/a	Installation, modification, and removal of signage countywide	TOTAL	\$850	\$550	\$550	\$1,100	-	\$1,500				
n/a	Countywide	Countywide	M	P	Countywide	n/a	Spills removal services for the removal of waste countywide	TOTAL	\$265	\$550	\$550	\$145	\$145	\$700				
n/a	Countywide	Countywide	M	P	Countywide	n/a	Tree removal services	TOTAL	\$200	\$200	\$200	\$100	\$100	\$500				
n/a	Maintenance District 1	Maintenance District 1	M	P	Countywide	n/a	Various maintenance in District 1	TOTAL	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$6,000				
n/a	Maintenance District 2	Maintenance District 2	M	P	Countywide	n/a	Various maintenance in District 2	TOTAL	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$6,000				
n/a	Maintenance District 4	Maintenance District 4	M	P	Countywide	n/a	Various maintenance in District 4	TOTAL	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$6,000				
n/a	Maintenance District 5	Maintenance District 5	M	P	Countywide	n/a	Various maintenance in District 5	TOTAL	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$6,000				
<b>MAINTENANCE MATERIALS AND SERVICES SUBTOTAL</b>													\$22,865	\$16,090	\$21,095	\$15,010	\$97,825	\$4,075

VARIOUS ENGINEERING SERVICES														
MAP PROJECT NAME ID	COUNTY BOARD DISTRICT	FUNDING TYPE	WORK TYPE	MUNICIPALITY	MILES	SCOPE OF WORK	TASK	FY21	FY22	FY23	FY24	FY25	Est. Total Cost	Total Outside Funding
n/a	Countywide	M	M	Countywide	n/a	Various construction management services	TOTAL	\$10,000	-	-	-	-	-	\$10,000
n/a	Countywide	M	M	Countywide	n/a	Various construction management services	Construction Engineering	\$10,000	-	-	-	-	-	\$10,000
n/a	Countywide	M	M	Countywide	n/a	Various construction management services	TOTAL	\$10,000	-	-	-	-	-	\$10,000
n/a	Countywide	M	M	Countywide	n/a	Various construction management services	Construction Engineering	\$10,000	-	-	-	-	-	\$10,000
n/a	Countywide	M	M	Countywide	n/a	Various construction management services	TOTAL	\$5,000	-	-	-	-	-	\$5,000
n/a	Countywide	M	M	Countywide	n/a	Various construction management services	Construction Engineering	\$5,000	-	-	-	-	-	\$5,000
n/a	Countywide	M	M	Countywide	n/a	Various construction management services	TOTAL	\$5,000	-	-	-	-	-	\$5,000
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	Construction Engineering	\$5,000	-	-	-	-	-	\$5,000
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	TOTAL	\$3,750	-	-	-	-	-	\$3,750
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	Design Engineering	\$3,750	-	-	-	-	-	\$3,750
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	TOTAL	\$3,750	-	-	-	-	-	\$3,750
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	Design Engineering	\$3,750	-	-	-	-	-	\$3,750
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	TOTAL	\$3,750	-	-	-	-	-	\$3,750
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	Design Engineering	\$3,750	-	-	-	-	-	\$3,750
n/a	Countywide	M	M	Countywide	n/a	Various design engineering services	TOTAL	\$1,200	-	-	-	-	-	\$1,200
n/a	Countywide	M	M	Countywide	n/a	Various planning services	Planning	\$1,200	-	-	-	-	-	\$1,200
n/a	Countywide	M	M	Countywide	n/a	Various planning services	TOTAL	\$1,200	-	-	-	-	-	\$1,200
n/a	Countywide	M	M	Countywide	n/a	Various planning services	Planning	\$1,200	-	-	-	-	-	\$1,200
n/a	Countywide	M	M	Countywide	n/a	Various planning services	TOTAL	\$1,200	-	-	-	-	-	\$1,200
n/a	Countywide	M	M	Countywide	n/a	Crash data, speed studies, traffic counts, signal warrants, geometrics, traffic signal	TOTAL	-	-	-	\$400	-	-	\$800
n/a	Countywide	M	M	Countywide	n/a	Crash data, speed studies, traffic counts, signal warrants, geometrics, traffic signal	Preliminary Engineering	-	-	-	\$400	-	-	\$800
n/a	Countywide	M	M	Countywide	n/a	Crash data, speed studies, traffic counts, signal warrants, geometrics, traffic signal	TOTAL	-	-	-	\$400	-	-	\$800
n/a	Countywide	M	M	Countywide	n/a	Traffic signal study, design, signal system monitoring, roadway lighting and misc. electrical eng	TOTAL	\$1,350	-	-	-	\$1,500	-	\$2,850
n/a	Countywide	M	M	Countywide	n/a	Traffic signal study, design, signal system monitoring, roadway lighting and misc. electrical eng	Design Engineering	\$1,350	-	-	-	\$1,500	-	\$2,850
<b>VARIOUS ENGINEERING SERVICES SUBTOTAL</b>								\$48,750	\$183,497	\$108,569	\$400	\$1,900	\$1,200	\$52,250
<b>MYP TOTAL</b>								\$335,226	\$183,497	\$108,569	\$199,600	\$101,724	\$28,617	\$209,656

NOTE: ALL DOLLARS ARE IN THOUSANDS

**GLOSSARY OF TERMS**

Work Type	P	Preservation
	M	Modernization
	E	Expansion
Funding Type	M	Motor Fuel Tax
	F	Federal Grant
	S	State Grant
	L	Local Reimbursement
	R	REBUILD Illinois Bond

Primary Work Type	FY21	FY22	FY23	FY24	FY25	TOTAL	Outside Funding
Preservation	\$120,774	\$51,148	\$55,801	\$106,102	\$69,388	\$403,214	\$21,853
Modernization	\$93,770	\$46,761	\$43,223	\$63,498	\$32,336	\$279,588	\$23,813
Expansion	\$120,682	\$85,588	\$9,545	\$30,000	-	\$245,815	\$163,990
<b>Total</b>	<b>\$335,226</b>	<b>\$183,497</b>	<b>\$108,569</b>	<b>\$199,600</b>	<b>\$101,724</b>	<b>\$928,617</b>	<b>\$209,656</b>

Task	FY21	FY22	FY23	FY24	FY25	TOTAL	Outside Funding
Planning	\$11,968	\$8,500	\$8,500	\$8,500	\$8,500	\$44,968	-
Preliminary Engineering	\$37,228	\$2,000	\$400	\$400	\$1,200	\$41,228	\$2,295
Design Engineering	\$19,445	\$5,050	\$8,662	\$3,350	\$2,325	\$38,832	\$780
Right-of-Way	\$1,735	\$590	\$620	\$790	-	\$3,735	\$728
Construction	\$171,835	\$131,836	\$56,300	\$153,566	\$53,133	\$666,670	\$196,506
Construction Engineering	\$34,021	\$4,718	\$4,194	\$9,200	\$3,950	\$65,083	\$5,312
Maintenance	\$58,993	\$20,804	\$29,893	\$23,794	\$32,616	\$166,100	\$4,075
<b>Total</b>	<b>\$335,226</b>	<b>\$183,497</b>	<b>\$108,569</b>	<b>\$199,600</b>	<b>\$101,724</b>	<b>\$928,617</b>	<b>\$209,656</b>

